



Call the meeting to order at 6:00 PM

Review and Approve Minutes

11/25/2025 and 12/18/2025

Discussion of FY25 and FY26 Budgets and Actuals

FY25 Budget to Actuals

FY26 YTD Budget to Actuals

FY26 Revenue Projections and Actuals

Discussion for Planning of FY27 Budget Process

Subcommittee Report

Adjournment

The matters listed above are those reasonably anticipated by the Chair that may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.