

TOWN OF DRACUT

Incorporated February 26, 1701

2023 Annual Town Report

ANNUAL TOWN REPORT

2023

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Section One

Letter from Town Manager

Town Manager's Annual Report

2023

To All:

Another year has passed us by. It is with great pleasure that I transmit the Town Manager's Annual Report of activities and operations for the year, 2023, this document, along with others such as the Annual Town Budget Book, 5-year Capital Plan, and the Town's website, are produced to provide information regarding the activities of Town Government.

It has been a very productive year for the Town. A myriad of changes to our Zoning Bylaw has been ongoing. We are fortunate to have a very experienced staff who have led the charge. We have the good fortune of many volunteers who put time aside to assist the Town with updating and modernizing our current Zoning Bylaw. It will be a phased process, of which the first two phases have been completed. Phase 1 was the recodification and Phase 2 was an effort to provide continuity and consistency while re-aligning zoning districts among other adjustments. The remaining phases will continue after we have implemented the MBTA zoning requirements mandated by the State.

What is the MBTA Zoning? In response to Governor Baker's 2021 signing of the multifamily zoning law, 177 communities, including Dracut, are mandated to establish a zoning district where multifamily housing is permitted as of right. Designated as an "adjacent" MBTA (Massachusetts Bay Transportation Authority) community, Dracut is tasked with creating a zoning district spanning at least 50 acres, allowing for the construction of 1,233 housing units in three-family or larger homes. In 2024 the Zoning Bylaw Review Committee will present recommendations to the Board of Selectmen, and it will eventually be decided on at the Fall Town Meeting (November, 2024). It should be noted that we are not required to create a zone that is vacant and/or undeveloped; the zone can, and will most likely include areas that are fully built out, redevelopment would be on the table. Please take a moment to visit this link to get all the information regarding the MBTA mandate:

To access general information please right click here and choose "open hyperlink":

<https://www.dracutma.gov/CivicAlerts.aspx?AID=362>

To participate in the survey right click here and choose "open hyperlink":

<https://www.dracutma.gov/CivicAlerts.aspx?AID=375>

Housing

Along with the MBTA Zoning requirement mentioned earlier, the Town is currently facing the potential development of approximately 650 units that will be considered affordable. The Town is required to have at the minimum 10% of its housing stock as certified affordable units, we are at approximately 5%. Of the 650, 330 are slated to be 3-4 bedrooms each, causing a ripple effect to our future budgets and estimated expenses. Negotiations are ensuing on several of these projects. To get the details please visit our website at: <https://www.dracutma.gov/650/Projects-Around-Town>. This is a useful tool to keep updated on projects currently underway or planned.

Capital

Over the past two years we have been addressing some capital projects that have been stagnant for several years. We have been fortunate to have received just under \$10M in funding from the American Rescue Plan (ARPA). The American Rescue Plan (2021) provided fast and direct economic assistance for American workers, families, small businesses, and industries. The American Rescue Plan continues many of the programs started by the CARES Act (2020) and Consolidated Appropriations Act (2021) by adding new phases, new allocations, and new guidance to address issues related to the continuation of the COVID-19 pandemic. The American Rescue Plan also creates a variety of new programs to address continuing pandemic-related crises, and fund recovery efforts as the United States begins to emerge from the COVID-19 pandemic.

The Town decided early on that the best use for this funding was to attack the capital plan and get some roadwork, infrastructure improvements, equipment purchases, etc. done while we have the funding in place. This funding has lifted the burden for these expenses off the taxpayers. All areas of Town government benefited from this funding including but not limited to equipment purchases (Camera and Vector Truck); Saw Mill Drive Culvert; Tally Ho Drive re-construction; Lakeview Ave Culvert (in planning); Library HVAC Replacement; Helen Road Retaining Wall (in planning); Parker Ave. Bridge Concept Design; Veteran's Park Improvements; Kelly Road Design; Brookside School Playground; Complete Streets Engineering; Fuel Tanks – DPW and Police Air-Cooled Chiller Replacement. The schools also received similar funding (ESSR), details of which can be obtained by contacting the School Department.

Town staff is also working on many projects that deserve attention. Below is a listing of those that were completed and those that are still in the planning stage or under way.

Current Active Town Projects

Sewer Lining – Starting with the oldest pipes we began to camera the lines to determine if there is evidence of Infiltration and Inflow (I&I), which is fresh water being combined with sewer water and eventually landing at the Greater Lowell Wastewater Treatment Plant and explore the possibility of sump pumps and other drainage features that may be adding to the sewage flow. The first few phases were very successful and did not produce any

concerns. It has been determined that it may be more beneficial for the Town to strip down this task to simply determine if there are areas, we need to address with respect to I&I flow that needs to be diverted to drainage areas rather than the sewer lines, resulting in less flow costs in the future. Because most of the piping is PVC, we do not expect to see any further problems with blockages, leaks, etc.; so we will take a different approach to analyze the remaining infrastructure in a more economical manner.

Wheeler Village Sewer Re-direct: This will divert some flow in East Dracut to the Greater Lawrence Sanitary District rather than the Lowell Wastewater Treatment Center to re-allocate capacity to accommodate continuing development throughout the community. This is in the design phase.

Dam Removals: The Federal Government has requested that DAMS be removed throughout the Country. There are major efforts underway that would have a transformational impact on river health, removing dams and restoring healthy, free-flowing rivers nationwide. The Town has secured grant funding to begin the design work. This will be a long duration project that should be fully funded by grants.

Sewer Capacity Analysis: The Town has invested funding to complete this analysis to determine the availability of sewer for future developments. The study revealed that we will need to implement a flow metering program and will most likely request funding for that at the June Town Meeting. This will be funded via the Sewer Enterprise Fund.

Kenwood Water District: The infrastructure is nearing end of life, we have applied for a grant to conduct a pipe assessment.

Sawmill Culvert: There are two culverts that are in need of repair on Sawmill Drive. The Town does not expect to address both at the same time, the East side culvert should see construction in the Spring of 2024. The West side will be on hold until we can secure additional funding.

Lakeview Ave Culvert: This culvert is in danger of failing and is located on the Dracut/Lowell line in the Navy Yard section of town. We are waiting for the Department of Environmental Protection to issue permits; we expect that to happen over the next two months which will be in line with a Spring construction start. The town has begun to notify abutters and business owners of the construction, the road will need to be shut down during construction. We have weighed options including partial shut down but that will delay the completion and equate to approximately \$500,000 in additional costs. Preliminarily, we plan to begin construction in June and complete it by the end of August. We will do our best to minimize the disruption and provide an alternative route to access the businesses. We also have a "Complete Street's" grant that will be used to shore up and add sidewalks to that area, if possible, in concert with the culvert.

Retaining Wall – Helen Drive: At the entrance to this development the walls are compromised and need to be replaced. The design and permitting is underway, the Request for Proposals will be issued in the next month allowing for construction to begin

shortly after the contract is awarded. The hope is that the construction will be completed by the end of summer, 2024.

Kelly Road Repairs: The preliminary design is complete, the estimated cost exceeds funding available at this time. This project is on hold.

Road Maintenance: In an effort to increase our Chapter 90 Allotment we have completed a road management inventory which rates the roadways and estimates the timing and cost of repairs/re-construction. Each year we review and update and bring roads that meet the guidelines of an accepted street at the time of construction to Town Meeting. This practice will continue.

Cemeteries: The Town has seven cemeteries it maintains. The management of them is through the Department of Public Works as compared to previously being managed on a part-time and as needed basis. The Town has committed to inventorying and determining our needs for space going forward. The inventory and layouts will be automated for future uses and it also will provide loved ones with details to locate their loved ones.

Veteran's Park: The Town is committed to keeping our parks in good shape. The Town will continue to fix the benches through out the area, a new fence was installed, the monument bricks have been reset, the parking lot has been re-paved and lined, sidewalks have been added from Broadway to the monuments, the drainage in the playground will be addressed, the Fitness Court was installed, the distance markers will be added this summer along with other improvements like painting and landscaping. The Garden Club has shown interest in managing the flowers around the monuments. Unfortunately, the bathrooms may be closed this summer, due to the cost of damage from multiple incidents, the budget cannot absorb the expenses going forward. We will plan to have portable units at the park during peak times.

Landfill Closing: The Town has taken on the task of closing/capping the landfill. We have contracted with Weston and Sampson to prepare a conceptual design on its closure. Most likely the results of it will limit our use of the property in the future. We have received a grant in the amount of \$1.5M to begin the process, we also have an authorization in the amount of \$1.5M should we need additional funding. This will be a long-term project, expected to take approximately 5 years. During this process it would be beneficial to conduct a feasibility study to determine the future of the Department of Public Works.

Beaver Brook Farm: The Beaver Brook Farm Ad-Hoc Committee (BBFC) has met regularly to develop a plan for the use of the farm. Over the past year the committee has held some community events including but not limited a Farmer's Market, Public Garden, scheduled walks, and other activities with youth groups. The property is serving its purpose, but the committee would like to expand on its use. In doing so staff worked cooperatively with the committee to develop a plan for the installation of a new driveway, parking areas, and trail, all slated to be ADA accessible. The BBFC and Community Preservation Committee will be meeting to discuss options on funding the proposed construction.

Colburn House: This building houses the Historical Society artifacts and is open to the public; Harmony Hall is attached to the house. There are several improvements and repairs that need to be made to the building and grounds. We recently issued a Request for Qualifications to obtain a consultant to put a scope of services document together to provide an outline to an engineering firm to create a design for the work to be done. During a mandatory site visit many of the consultants indicated that there is a lot to be considered and we determined that the approved appropriation of \$50K would not suffice for developing an accurate scope of services and therefore we will request additional funding at the June Town Meeting. The funding is slated to come from the community preservation fund; this is an ideal use of these funds.

Senior Housing, 144 Greenmont Ave.: This project has been on the books for more than 6 years but it is finally coming to fruition. The Town with the Community Preservation Committee has dedicated \$3M to assist with the construction of a 60-unit elderly housing complex. After many applications to the State, Common Ground (the chosen developer), has successfully secured all the funding needed and we expect to break ground during 2024.

Zoning Bylaw Review: The Zoning Bylaw Review Committee continues to work through updating and modernizing the current Zoning Bylaw. This is a very tedious and detailed process that will shape the future of development in the Town of Dracut. They are also working on the MBTA zoning requirement that is mandated to be completed by 12/31/24, you can visit this website to get information on its requirements:
<https://www.dracutma.gov/CivicAlerts.aspx?AID=362>

General Bylaw Re-write and Charter Review: Every 10 years it is recommended that the Town review and update its Charter and at the same time update the Bylaw to assure that conflicting language is identified and update areas that need modernization. This process should take place on or before May of 2025. The Town is relying on its residents to participate and opine on updates and new proposals to be included in the Charter and General Bylaws. We are also tasking the residents with participating in the Zoning Bylaw and MBTA Zoning changes. In general, the Town is facing multiple changes including an influx of residential developments under Chapter 40B of Mass. General Law. Although the internal review of both documents is underway, we have determined that it may be advantageous for the Town to hold off on public participation until we have been able to get through the Zoning and MBTA changes to assure that the public has been afforded the opportunity to participate.

Open Space Recreation Plan: Staff is working with Northern Middlesex Council of Governments (NMCOG) to update this plan. We have received a draft that is now being considered by the Recreation Commission and Open Space Committee. Public forums were held in October 2023.

Parks and Playground Improvements: At the November Town Meeting an appropriation was approved to complete a design for Pickleball and Tennis Courts to be located at the School Complex. The contract was awarded to Huntress Associates, the same firm that designed

the turf fields. Once we have a conceptual design and estimated cost we will move ahead with requesting funding from the Community Preservation Fund.

Energy Improvements: Building Maintenance staff has and continues to obtain energy savings including working with Mass Save and other firms to determine cost-saving measures at all buildings. We were planning on a major project to install solar panes on some school buildings that was projected to provide approximately \$1M in savings; once the bids were submitted the savings projected was no longer viable and the project has been put on hold until we are able to obtain a reasonable return on investment.

Completed Town Projects

- Installation of Town Hall Shed to be used for storage of small tools and equipment.
- Police Station Elevator – installed new control panel
- Library Boiler – replaced controller
- Police Energy Audit – installation of weatherization
- Electronic Database Cemeteries - complete, currently verifying data
- Fencing - installed fencing around town-owned detention ponds that require it
- Tally Ho Reconstruction - complete
- East Dracut Feasibility Study Recreational Fields – complete
- LED Upgrades at Town Hall – complete
- EV Charging Systems – complete, located at in parking area between the Library and Town Hall
- Sidewalks Veteran’s Park - complete
- Stormwater Data Collection – complete
- Yapp Farm Parking – complete
- Website update – complete
- BBF Workshop Demolition – complete
- Veteran’s Park Crosswalk – complete
- Road resurfacing – various locations, complete
- Handicap Parking – Town Hall re-configuration, complete
- Handicap Railing Library – complete
- COA Renovation -complete
- National Fitness Court (Veteran’s) – complete
- Nashua Road re-construction: complete
- Fire Station 2, Library, DPW Roofs – complete

Future Development

There are several developments that are either under construction or in the planning stage:

- | | |
|--------------------------------|---|
| • 1401 Bridge Street | 40 Units (2-3 Bedroom Apartments) |
| • 435 Nashua Road | Gas Station |
| • Greenmont Ave. | 22 Units (40B) |
| • Murphy's Farm | 300, 4 Bedroom Units (40B) |
| • 251 Sladen Street | (2) 21 Unit, 2-3 Bedroom Units |
| • 144 Greenmont | 56 Senior Units |
| • 133 Phineas Street | 20, 3 Bedroom Units (40B) |
| • Denby/Genest | 27, 2-3 Bedroom Units |
| • 40 Salem Road | 16, 2-4 Bedroom Units |
| • 970 Broadway Road | 140,000 S.F. Manufacturing Plant/Warehouse |
| • 55 Loon Hill Road | Storage Facility |
| • 17 Arlington Street (J&J) | 20,000 S.F. Building, (2) Storefronts (1) Rest. |
| • 5 Arlington Street (Wendy's) | Wendy's Redevelopment, (2) Storefronts |
| • 341 Broadway Road | 278, 2-3 Bedroom Units (40B) |

With these developments, especially the non-commercial/business ones, the Town will need to consider the overall cost of providing services to these homes. The deficit does not include these impacts.

FY2023 Grants and Donations

The following is a list of donations/grants we received for Town Departments. The Town relies on these grants to fund departmental needs that are not otherwise available through the budget process. This list does not include School grants.

Holiday/Lights Donation	\$15,025	Old Home Day IT Donation	\$4,200
Lowell Five, Veteran's Monument	\$ 5,000	Public Safety Donations	\$4,835
Med Project USA	\$ 1,300	Old Home Day Police Donation	\$2,500
Lowell Five Fire Donation	\$ 2,500	Old Home Day, Fire	\$5,000
Lowell Five, Fire	\$ 2,500	Old Home Day, DPW	\$5,000
Greater Lowell Senior Trust, COA	\$ 7,500	Cultural Council, COA	\$4,555
Gift Account, COA	\$ 1,175	Cultural Council, COA	\$2,063
Dracut Skatepark Donation	\$ 5,184	Fire SAFE Grant	\$5,481
Fire Senior Safety Grant	\$ 2,477	FY23 EMPG Grant	\$8,500
Fire Regional MCI Trailer	\$ 2,000	Recycling Dividends	\$8,820

FY23 Safety Grant	\$ 10,000	Extra Polling Hours	\$ 23,048
MBTA Planning Grant	\$ 40,000	Fed. Planning Grant	\$ 14,875
FY23 Green Comm. Grant	\$ 49,403	Fire Safety Grant	\$ 20,790
Fire HAZMAT Grant	\$ 11,031	Fire Equip. Earmark	\$ 30,000
Winter Road Recovery	\$ 471,180	Elder Affairs Grant	\$ 94,344
Dracut Arts Award	\$ 24,285	Vet's Heritage Grant	\$ 15,000
Info. Technology Earmark	\$ 50,000	American Rescue Plan (ARPA)	\$4,829,460

For details regarding the above please reach out to the respective department receiving the grant.

On hold but not forgotten, these are a few projects are in the pipeline but are not yet funded:

- Cross & Bridge, re-develop to include turning lanes
- Traffic Light @ Broadway & Meadow Creek
- Boule Park Signalization, Dinley Street
- Carrick Park Revitalization
- Kelley Road – Culvert Re-construction
- Crosswalk Signal at Arbors/CVS

The Town is the recipient of some important awards. Through the hard work of our dedicated staff the Town received the following:

- 2023 Excellence in Wellness from the Massachusetts Interlocal Insurance Assoc.
- 2023 American Graphic Design Award from Graphic Design USA
- 2023 Cyber Awareness Community from the Commonwealth of Massachusetts
- 2022 Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association

I would like to take this opportunity to congratulate all staff, committees and boards that were part of these accomplishments.

Regional Opportunities

The administration regularly seeks out opportunities to regionalize tasks and/or services that make sense. As an example, throughout the COVID pandemic many communities relied on each other to assist with various obstacles. We are members of the Northern Middlesex Council of Governments (NMCOG) who represent 9 communities. Through NMCOG, we have established a “Town Manager Working Group” to brainstorm and learn from each other. Each community has its own way of managing certain services but there

are some that are governed by law that could be considered for a regional solution. We have relied on abutting communities to assist us when we have a vacancy that has proven to be difficult to fill but the duties of the position need to continue. We have assisted neighboring communities with assets, staff and other equipment, especially during the COVID pandemic and supply chain issues. A classic example of regionalization would be our 911 Dispatch Center that is located in Tewksbury. We have had assistance from Tyngsboro with our Animal Control and Veteran's Officer departments, they were able to provide staff to keep the departments open when experiencing staff vacancies. We are very appreciative of their willingness to help us out when needed.

The Board of Health and many other departments belong to regional associations that give us the bandwidth to provide services and programs that otherwise would not be available to our residents. As an example, we partner with the City of Methuen to dispose of needles that are brought in by our residents, this is a cost-saving measure that reduces our liability to dispose of. On the flipside, Dracut has partnered with the City of Lowell to provide them access to some of our emergency vehicles due to the supply chain issues with getting trucks and other equipment online in a reasonable timeframe.

Town Events

During 2023 the Town and Committees hosted the following community events:

- | | |
|--|----------------------------------|
| - Memorial Day Parade | - Open Space Walks |
| - Fireworks | - Public Safety Night |
| - Old Home Day | - Movies in the Park (2) |
| - Farmers Market (2) | - Small Business Mini Conference |
| - Police & Fire vs. Dracut United (Basketball) | - Holiday Drive-thru |
| - Wonderful Wreath Weekend | - Touch-a-Truck |

All of the above events would not be possible without the many volunteers and dedicated staff, I would like to take this opportunity to thank them.

Boards and Committee Meetings

The Town is fortunate to have dedicated volunteers that serve on many boards and committees to complete important work for our community. Below is a listing of those boards and committees along with the volume of meetings, it takes a village to keep things moving forward. Each of these boards and committees' annual report can be found in this book.

- Affordable Housing (1)
- Beaver Brook Farm Ad-hoc (18)
- Board of Selectmen (29)
- Conservation Commission (18)
- Cultural Council (3)
- School Committee (25)
- Finance Committee (4)
- Library Trustees (8)
- Open Space Committee (11)
- Planning Board (15)
- Storm Water Committee (6)
- Veteran's Concession Stand (1)
- Zoning Bylaw Review Committee (10)
- Agricultural Commission (1)
- Board of Health (5)
- Community Preservation (5)
- Council on Aging (9)
- Dracut Housing Authority (6)
- Economic Development (6)
- Historical Commission (6)
- Library 100th Birthday Celebrations
- Permanent Building Comm. (4)
- Recreation Commission (6)
- Sewer Commission (4)
- Zoning Board of Appeals (9)
- Zoning Information Sessions (5)

Technology

Technology is a vital part of our operation. We rely on it to manage the finances, permits, fees, taxes, social interaction, etc. It is critical for communication with our residents and businesses via our website, social media platforms and operational platforms. A platform you may not be aware of like AccessE11, this is a portal that provides our residents with a tool to report trash and recycling misses, animal control services, parks and recreation issues, potholes, streetlights, and really anything else we can provide that our residents and businesses need assistance with. It has been a very useful tool for trash and recycling. Please visit this website to access it: [AccessE11](#)

During 2023 we wrapped up the upgrade of our website. This upgrade provides a much friendlier and aesthetically pleasing website. The new version is vibrant and informative, and American Disability Association (ADA) compliant. We are committed to keeping it as up to date as possible to assure accurate information for all departments. Our IT Department has managed to do more with less and continues to secure and improve our website. Here is a link to it: [Dracut, MA | Official Website \(dracutma.gov\)](https://dracutma.gov)

We also embarked on converting our paper data for our cemeteries into a database that will provide relatives with a tool to locate their loved ones. The data is currently being analyzed and vetted. Ultimately the goal is to have an interactive tool that provides a map and information relating to the deceased. It's a work in progress and will need some adjustments, as the data is very old and at times difficult to decipher.

Technology also includes equipment. Modern equipment is essential, we have focused on upgrading and modernizing our DPW equipment. We are experimenting with electric

machinery and equipment, but we are doing so with smaller and less expensive equipment. So far, we have implemented electric lawnmowers, small tools and other equipment and it appears to be successful; the jury is still out.

Modern equipment benefits the town in many ways. Not only does it get the job done faster, it also allows the Town to balance more work, especially in public works. We have upgraded our snow equipment, so it has all the bells and whistles to manage the volume of salt and other ice management materials. There is a much more consistent volume of material being released, resulting in using less and eliminating the overuse of it. Another area is the screening of materials; we partnered with Dracut Water Supply to buy a screener that is much faster and can handle more than our previous equipment.

On the public safety side, we have upgraded the Mobile Data Terminals with E-Ticket, in all the cruisers and we have invested in safety equipment such as bullet-proof vests, police radio digital infrastructure, shields, guns, rifles, cruisers, and other tactical gear. We are also planning on purchasing body cameras as soon as we have the funds as well as the guidelines from the Massachusetts Chiefs Association. On the Fire side we have invested in a forestry skid, ladder truck, squad mini-pumper, engine 1 pumper, refurbished engine, breathing air compressor, Lucas 3 chest compression system, and other items such as turnout gear and miscellaneous safety equipment.

Technology is at times inaccessible for some of our residents. We have partnered with Northern Middlesex Council of Governments (NMCOG) to complete a study that will provide us with the data needed to begin to address digital inequities. It's important that all have access to affordable devices like smartphones, tablets, or computers, as well as a reliable internet connection. Through this study we hope to determine where we are with respect to digital literacy skills, affordability, infrastructure, content and services, community engagement, data privacy and security, policy and regulation, collaborations, and an overall monitoring and evaluation program.

Finance

The Town has been fortunate to have the most consistent Free Cash level in many years. Not only does a healthy reserve balance provide a cushion for the Town to refrain from borrowing for temporary debt but it also provides a resource for the Town to use for capital projects, programs, and unforeseen expenses that we do not have the revenue to offset the cost. All reserve funds have a positive impact on our bond rating, continuous dependence on it is a negative to our bond rating. Free Cash really isn't free, it is simply the result of underspending and increased revenues that should be used as a one-time expense for equipment, programming and any other non-recurring expense. It is not prudent to use it to support the budget, but the Town is in a position for FY25 that will require us to soften

the blow of significant cuts due to unprecedented, fixed cost increases caused primarily by inflation and unheard of increases.

With the infusion of the Cannabis Impact Fees the town has been able to build on its reserve funds and complete tasks including capital projects, equipment and many other items/tasks that have been on hold for some time. When the Town approved the sale of cannabis, it was done so with the understanding that we would receive a significant impact fee payment for at least five years and would begin to recognize a state mandated tax on sales, totaling 6% of the gross sales for each facility. The 3% impact fee was not and will not become part of the revenue stream to support the general fund budget, it has and will continue to fall to our unreserved balance to be appropriated at future Town Meetings. Recently, the State of Massachusetts Cannabis Control Commission (CCC) has developed and is implementing major changes to the original laws to eliminate the impact fee (3%) for all communities. They are considering making it retroactive, which would mean that we would have to return all our collections from its inception. This was not the plan, when it was adopted, there were no concerns regarding the direct use of the funds to support the impact each facility has on our community. There are no direct expenses associated with these facilities but from our perspective that was not a requirement, and we should not be penalized for that. We will cooperate with the CCC and our licensees to address these concerns. More to come on this subject.

Cyber security has always been a priority; the State of Massachusetts is providing statewide assistance with education, programming, and solutions to assist communities with this ever-growing concern. Although most data the Town has is considered public, we also have an obligation to protect personal and confidential information. In doing so, our Information Technology Department is actively implementing tools and policies and procedures to manage these threats.

When the Town dealt with the many changes that COVID-19 forced on us, including our residents and businesses to conduct business in a different way, many of those changes were implemented permanently. As an example, we are expecting that the State will require that the Town provide a hybrid option for meeting participation. We are currently working on getting the equipment and other technology in place.

With the looming deficit for FY25 and beyond we are analyzing every line item in the budget. Dracut has always been conservative with its budget, in doing so we have already stretched most departments' budgets to meet the needs, resulting in little to no room for reduction in individual departments other than salaries. For FY25 the average increase in our fixed cost is about 10%, a stark difference compared to our ability to raise no more than 2 ½ % in accordance with Proposition 2 ½. The math simply does not work, and we are forced to pressure each and every department, some of which will require a reduction in staff and services as well as work hours. For FY24, we have opted to leave positions

vacant to reduce the impact on the departments with the hope of re-instating them in future years when our budget situation will be better. We are considering re-organization of some departments and asking others to take on more responsibilities. This certainly is not ideal and could result in the Town losing talented and dedicated staff due to the uncertainty of the future.

For FY25 we will present a balanced budget, but it will not come without pain. We are proposing cuts in the amount of \$1.5M, the use of free cash (\$2M) and other reserves. It would be irresponsible to cut the total deficit at one time, but we may have to consider that if a solution to our revenue shortfall is not addressed. For FY26 we will be proposing a trash fee, and we will still be using some reserve funds to close the gap. Eventually our free cash will be depleted, not ideal, if only a trash fee is considered, it will not be enough through FY27, an override is the only solution to keep pace with inflation. With no override or trash fee we will recognize a recurring and cumulative deficit for FY25-FY27 in the amount of \$3.6M, \$5.6M and \$7.6M respectively.

We are committed to providing the same services we always have, but it is possible that some services will slow down or be unavailable. We ask for your patience and understanding as we work through our fiscal challenges. We will continue to develop contingency plans, explore opportunities for resource optimization and efficiency improvements, encourage collaboration and regional opportunities, and provide regular updates on the ever-changing fiscal climate.

Thank you for taking the time to read this document, it can be a very useful resource, especially for newer residents. Please reach out to me if you have any questions or concerns. I can be reached via email: avandal@dracutma.gov.

Ann Vandal, Town Manager

This page is dedicated to those persons who served the community of Dracut. The Town gratefully acknowledges their years of dedication to the people of the Town of Dracut

IN MEMORY OF

GERMAINE LUDWIG	01/16/2023	SCHOOL EMPLOYEE
NORALEE BARBIERI	01/31/2023	SCHOOL EMPLOYEE
JULIETTE MOORE	01/24/2023	SCHOOL EMPLOYEE
DENNIS PENROSE	02/23/2023	TOWN EMPLOYEE
WILLIAM GOAD	05/14/2023	TOWN EMPLOYEE
DEBRORAH BUBAR	05/12/2023	SCHOOL EMPLOYEE
PAUL CHARBONNEAU	07/26/2023	TOWN EMPLOYEE
MARY ROARK	09/18/2023	SCHOOL EMPLOYEE
BRUCE HUTCHINS	10/14/2023	SCHOOL EMPLOYEE
CHARLES PELLE	10/17/2023	SCHOOL EMPLOYEE
ROGER VIVIER	10/20/2023	TOWN EMPLOYEE
JOHN DEZAN	11/02/2023	TOWN EMPLOYEE
HARRY CUTIS	11/13/2023	POLICE OFFICER

Section Two

Budget

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
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<i>Town Moderator (114)</i>				
Part Time Salaries	\$ 550	\$ 550		\$ -
Total Moderator	\$ 550	\$ 550	\$ -	\$ -

<i>Selectmen (122)</i>				
Salaries	\$ 69,872	\$ 69,787		\$ 85
Selectmen Stipends	10,000	8,067		1,933
Overtime	4,750	2,898		1,852
Longevity	0	0		0
Service Contracts	700	288		412
Advertising	300	372		(72)
Other Professional Fee	2,000	11,000		(9,000)
Office Supplies	700	866		(166)
Duplicating Supplies	350	315		35
Meeting Expense	0	178		(178)
Dues & Publications	14,527	525		14,002
Total Selectmen	\$ 103,199	\$ 94,295	\$ -	\$ 8,904

<i>Town Manager (123)</i>				
Salaries	\$ 259,412	\$ 260,583		\$ (1,171)
Part Time Salaries	5,000	1,722		3,278
Overtime	4,000	4,749		(749)
Auto Repairs & Maintenance	600	832		(232)
Service Contracts	50,000	33,178	14,890	1,932
Advertising	1,000	3,900		(2,900)
Telephone	800	845		(45)
Printing & Binding	1,000	977		24
Office Supplies	1,500	1,452		48
Meeting Expense	2,500	128		2,372
In-State Travel	1,000	520		481

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Dues & Publications	5,000	5,096		(96)
Miscellaneous Expenses	2,000	4,244		(2,244)
Total Town Manager	\$ 333,812	\$ 318,225	\$ 14,890	\$ 697

<i>Finance Committee (131)</i>				
Overtime	\$ 1,350	\$ 1,161		\$ 189
Advertisement	100	78		22
Dues and Publications	350	352		(2)
Total Finance Committee	\$ 1,800	\$ 1,591	\$ -	\$ 209

<i>Assistant Town Manager/Finance Director/Accountant (135)</i>				
Salaries	\$ 291,923	\$ 291,764		\$ 159
Service Contract	80,000	68,179		11,821
Auditing	60,000	51,500		8,500
Employee Training	3,000	2,799		201
Printing & Binding	1,200	1,195		5
Office Supplies	2,500	2,201		299
In-State Travel	1,500	1,444		56
Dues and Publications	500	1,112		(612)
Total Asst. Town Manager/Finance Dir.	\$ 440,623	\$ 420,194	\$ -	\$ 20,429

<i>Assessors (141)</i>				
Salaries	\$ 177,673	\$ 175,071		\$ 2,602
Service Contract	7,900	7,861		39
Other Purchased Services	5,700	\$ 4,506		1,194
Training	500	514		(14)
Appraisals Contracted Services	40,500	\$ 40,500		0
Office Supplies	1,700	1,654		46
Mileage Reimbursement	3,000	\$ 1,525		1,475
Dues & Publications	500	380		120
Total Assessors	\$ 237,473	\$ 232,010	\$ -	\$ 5,463

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
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<i>Treasurer (145)</i>				
Salaries	\$ 178,222	\$ 177,998		\$ 224
Longevity	1,050	0		1,050
Service Contract	25,000	26,086		(1,086)
Tax Foreclosure Fee	3,000	4,240		(1,240)
Office Supplies	3,000	2,398		602
In-State Travel/Mileage Reimbursement	500	0		500
Dues & Publications	300	300		0
Total Treasurer	\$ 211,072	\$ 211,022	\$ -	\$ 50

<i>Tax Collector (146)</i>				
Salaries	\$ 113,893	\$ 108,354		\$ 5,539
Part Time Salaries	20,876	0		20,876
Longevity	0	0		0
Service Contracts	47,500	56,453		(8,953)
Tax Title Legal Fees	9,000	2,681		6,319
Printing & Binding	200	0		200
Office Supplies	1,500	1,434		66
Dues & Publications	100	150		(50)
Total Tax Collector	\$ 193,069	\$ 169,073	\$ -	\$ 23,996

<i>Legal Department (151)</i>				
Law Dept. Legal Fees	\$ 290,000	\$ 303,838		\$ (13,838)
Total Legal Fees	\$ 290,000	\$ 303,838	\$ -	\$ (13,838)

<i>Human Resources (152)</i>				
Salaries	\$ 62,465	\$ 62,380		\$ 85
Advertising	2,000	1,050		950
Employee Training	3,000	0		3,000
Medical Exams	20,000	11,436	2,000	6,564
Other Professional Fees	800	500		300

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Office Supplies	200	140		60
Dues & Publications	400	1,520		(1,120)
Total Human Resources	\$ 88,865	\$ 77,026	\$ 2,000	\$ 9,839

Informational Technology (155)				
Salaries	\$ 171,634	\$ 160,651		\$ 10,983
Service Contracts	220,000	165,794	44,790	9,416
Telephone	8,800	8,217		583
Professional Services	1,000	2,787		(1,787)
Equipment Repair & Maintenance	3,500	3,500		0
Equipment Purchase/Lease	35,000	25,448	21,784	(12,232)
Total Informational Technology	\$ 439,934	\$ 366,397	\$ 66,574	\$ 6,963

Town Clerk (161)				
Salaries	\$ 200,793	\$ 195,682		\$ 5,111
Overtime	200	291		(91)
Longevity	850	850		0
Advertising	2,000	125		1,875
Employee Training	600	336		264
Postage	6,000	3,000		3,000
Printing & Binding	15,000	22,484		(7,484)
Office Supplies	1,500	2,806		(1,306)
Computer Supplies	500	0		500
In-State Travel	500	311		189
Mileage Reimbursement	100	0		100
Dues & Publications	500	955		(455)
Total Town Clerk	\$ 228,543	\$ 226,839	\$ -	\$ 1,704

Elections & Registrations (162)				
Salaries	\$ 21,858	\$ 22,507		\$ (649)
Longevity	850	0		850

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Overtime	7,000	12,064		(5,064)
Service Contract	12,000	8,881		3,119
Equipment Rental	800	0		800
Advertising	3,000	2,442		558
Employee Training	600	0		600
Printing & Binding	5,000	4,231		769
Office Supplies	1,500	6,301		(4,801)
Computer Supplies	250	0		250
Duplicating Supplies	350	0		350
In-State Travel	500	0		500
Dues & Publications	200	175		25
Mileage Reimbursement	100	0		100
Election Expense	55,000	56,515		(1,515)
Machinery & Equipment	4,500	55		4,445
Total Elections & Registrations	\$ 113,508	\$ 113,171	\$ -	\$ 337

Conservation Commission (171)				
Salaries	\$ 68,067	\$ 65,843		\$ 2,223
Longevity	425	0		425
Other Professional Fees	700	1,100		(400)
Office Supplies	400	367		33
Uniforms & Accessories	300	0		300
Mileage Reimbursement	300	0		300
Dues & Publications	600	583		17
Total Conservation Commission	\$ 70,792	\$ 67,893	\$ -	\$ 2,899

Planning Board (175)				
Salaries	\$ 163,608	\$ 165,919		\$ (2,311)
Part-Time Salaries	2,800	1,024		1,776
Advertisement	3,000	3,887		(887)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Professional Fees	1,000	0		1,000
Office Supplies	500	36		464
In-State Travel	1,000	475		525
Mileage Reimbursement	500	1,828		(1,328)
Dues & Publications	750	583		167
Court Cost & Recording	1,200	0		1,200
Total Planning Board	\$ 174,358	\$ 173,750	\$ -	\$ 607

Zoning Board of Appeals (176)				
Part-Time Payroll	\$ 4,500	\$ 1,965		\$ 2,535
Advertisement	3,000	353		2,647
Office Supplies	1,000	59		941
Total Zoning Board of Appeals	\$ 8,500	\$ 2,377	\$ -	\$ 6,123

Building Maintenance (196)				
Salaries	\$ 272,622	\$ 267,200		\$ 5,422
Part-Time Salaries	76,368	62,724		13,644
Overtime	37,400	40,653		(3,253)
Auto Allowance	1,500	0		1,500
Electricity	29,000	27,257		1,744
Heating Gas	23,000	8,500		14,500
Water Charges	12,000	21,947		(9,947)
Sewer Charges	14,000	2,915		11,085
Service Contracts	13,500	15,726		(2,226)
Equipment Rental	18,900	14,524		4,376
Custodial & Housekeeping	3,675	(153)		3,828
Telephone	20,000	13,053		6,947
Postage	25,000	14,430	14,394	(3,824)
Other Professional Services	20,000	2,845	34,500	(17,345)
Building Maintenance	8,000	1,229	6,700	71

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Custodial Supplies	8,500	14,756		(6,256)
Safety Equipment Supplies	5,000	0		5,000
Equipment Maintenance Supplies	2,500	96	200	2,204
Grounds Maintenance Supplies	3,000	1,260		1,740
Building Maintenance Supplies	8,100	4,658		3,442
Building Maintenance Uniforms	4,500	150	1,800	2,550
Mileage Reimbursement	1,500	970		530
Miscellaneous	600	297		303
Building Improvements	26,000	16,665	39,819	(30,484)
Total Building Maintenance	\$ 634,665	\$ 531,700	\$ 97,413	\$ 5,552

<i>Town/School Insurance Premiums (197)</i>				
Liability Insurance Premiums	\$ 652,000	\$ 650,491		\$ 1,509
Total Town/School Insurance Premiums	\$ 652,000	\$ 650,491	\$ -	\$ 1,509

<i>Permanent Building Committee (198)</i>				
Advertisement	\$ 100	\$ -		\$ 100
Office Supplies	100	0		100
Total Permanent Building Committee	\$ 200	\$ -	\$ -	\$ 200

Total General Government	\$ 4,222,963	\$ 3,960,442	\$ 180,877	\$ 81,643
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<i>Police Department (210)</i>				
Salaries	\$ 4,429,389	\$ 4,377,731		\$ 51,658
Part Time Salaries	45,117	43,993		1,124
Overtime Salaries	468,000	494,519		(26,519)
Longevity	4,000	0		4,000
Uniform Allowance	61,000	65,250		(4,250)
Electricity	37,600	40,660		(3,060)
Heating Gas	25,000	15,377		9,623
Water Charges	1,800	1,709		91
Sewer Charges	1,200	600		600

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
R & M - Auto/Truck	50,000	42,678		7,322
Service Contracts	13,800	19,659	1,613	(7,472)
Radio Rental & Maintenance	10,000	6,113		3,887
Custodial & Housekeeping	5,000	5,922	3,270	(4,192)
Other Purchased Services	15,000	9,160		5,840
Employee Training	45,000	35,429		9,571
Telephone	30,000	39,693		(9,693)
Postage	1,000	577	410	13
Printing & Binding	2,000	3,517		(1,517)
Laundry & Dry Cleaning	2,000	1,798		202
Office Supplies	3,000	2,135		865
Computer Supplies	6,500	1,930		4,570
Duplicating Supplies	5,000	8,140		(3,140)
Building R & M Supplies	30,000	24,682	12,500	(7,182)
R & M - Equipment	15,000	17,373	9,187	(11,560)
Medical Supplies	10,000	3,736		6,264
Uniforms & Accessories	30,000	29,868		132
Mileage Reimbursement	2,000	15		1,985
Dues & Publications	14,000	15,616		(1,616)
Miscellaneous	2,000	6,682		(4,682)
Criminal ID	1,000	836		164
Machinery & Equipment	20,000	13,739		6,262
New Hires Onboarding	15,000	17,781		(2,781)
Total Police	\$ 5,400,407	\$ 5,346,919	\$ 26,980	\$ 26,507

Fire Department (220)				
Salaries	\$ 3,669,681	\$ 3,561,656	\$ 18,400	\$ 89,625
Overtime	837,000	730,496		106,504
Part-Time Salaries	2,000	0		2,000
Longevity	850	850		0
Uniform Allowance	32,250	31,461		789

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Electricity	33,000	24,904		8,096
Heating Gas	20,000	18,973		1,027
Water Charge	4,025	4,380		(355)
Sewer Charges	2,000	1,800		200
R & M - Auto/Truck	60,000	90,353		(30,353)
Service Contracts	13,300	12,068		1,232
Radio Rental & Maintenance	25,000	19,090		5,910
Custodial & Housekeeping	3,500	3,500		0
Employee Training	55,000	56,903		(1,903)
Other Professional Fees	4,800	4,788		12
Education Tuition	10,000	10,000		0
Telephone	15,000	11,834		3,166
Postage	300	150		150
Office Supplies	2,600	1,959		641
Computer Supplies	6,000	3,399		2,601
Duplicating Supplies	300	45		255
Custodial Supplies	15,000	12,504		2,496
R & M - Equipment	15,000	18,960		(3,960)
Vehicle - Fuel	2,000	0		2,000
Medical Supplies	6,000	5,745		255
Fighting Supplies	13,034	14,322		(1,288)
Uniforms & Accessories	31,000	30,987	12,254	(12,241)
In-State Travel	1,500	3		1,497
Dues & Publications	5,500	2,767		2,733
Miscellaneous	500	806		(306)
Machinery & Equipment	5,000	3,500		1,500
Total Fire Department	\$ 4,891,140	\$ 4,678,200	\$ 30,654	\$ 182,287

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
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Regional Dispatch Center (230)

Regional Dispatch Center Assessment	\$ -	\$ -		
Total Regional Dispatch Center	\$ -	\$ -	\$ -	\$ -

Building (241)

Salaries	\$ 251,642	\$ 225,459		\$ 26,182
Overtime	1,000	0		1,000
Longevity	0	950		(950)
Uniform Allowance	500	450		50
Employee Training	400	400		0
Office Supplies	2,300	1,848		452
Mileage Reimbursement	4,000	4,635		(635)
Dues & Publications	400	100		300
Total Building	\$ 260,242	\$ 233,842	\$ -	\$ 26,400

Plumbing & Gas (242)

Part-Time Salaries	\$ 30,314	\$ 30,314		\$ 0
Uniform Allowance	200	180		20
Employee Training	600	365		235
Office Supplies	1,600	215		1,385
Mileage Reimbursement	2,500	2,265		235
Dues & Publications	100	0		100
Total Plumbing & Gas	\$ 35,314	\$ 33,339	\$ -	\$ 1,975

Sealer of Weights (244)

Service Contracts	\$ 8,500	\$ 8,500		\$ -
Total Sealer of Weights	\$ 8,500	\$ 8,500	\$ -	\$ -

Wiring (245)

Part-Time Salaries	\$ 33,075	\$ 33,818		\$ (744)
Uniform Allowance	200	180		20

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Employee Training	300	0		300
Office Supplies	1,500	275		1,225
Mileage Reimbursement	2,500	2,960		(460)
Dues & Publications	100	0		100
Total Wiring	\$ 37,675	\$ 37,233	\$ -	\$ 441

<i>Emergency Management (291)</i>				
Part-Time Salaries	\$ 2,800	\$ 2,800		\$ -
Service Contracts	8,500	8,535		(35)
Radio Maintenance & Repair	8,000	4,653		3,347
Office Supplies	100	0		100
Computer Supplies	110	0		110
Medical Supplies	100	0		100
Small Tools & Supplies	300	176		124
Miscellaneous Expenses	200	44		156
Total Emergency Management	\$ 20,110	\$ 16,208	\$ -	\$ 3,902

<i>Animal Control (292)</i>				
Salaries	\$ 61,501	\$ 59,502		\$ 1,999
Part-Time Salaries	0	0		0
Overtime	5,000	3,910		1,090
Uniform Allowance	850	1,000		(150)
R & M - Auto/Truck	2,500	2,773		(273)
Service Contracts	15,000	2,398		12,602
Radio Rental & Maintenance	150	0		150
Employee Training	1,000	600		400
Animal Control Telephone	700	693		7
Office Supplies	500	0		500

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Small Tools & Supplies	2,400	354		2,046
Dues & Publications	200	0		200
Total Animal Control	\$ 89,801	\$ 71,231	\$ -	\$ 18,570

Total Public Safety	\$ 10,743,188	\$ 10,425,472	\$ 57,634	\$ 260,082
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<i>Schools/Education (300)</i>				
Net School Spending Appropriation	\$ 36,330,000	\$ 36,330,000		\$ -
Excludable Appropriation	2,900,000	2,895,932		4,068
GLTHS - Assessment	4,911,236	4,911,236		0
GLTHS - Non-Net Assessment	292,157	292,157		0
Essex Aggie - Assessment	20,000	18,766		1,234
Essex Aggie Non-Net Assessment	15,000	1,750		13,250
Total Schools/Education	\$ 44,468,393	\$ 44,449,841	\$ -	\$ 18,552

<i>Engineering (410)</i>				
Salaries	\$ 244,782	\$ 190,865		\$ 53,916
Longevity	1,200	1,200		0
Service Contracts	6,000	73,134	6,000	(73,134)
Advertising	150	0		150
Employee Training	800	0		800
Printing & Binding	1,000	1,073		(73)
Office Supplies	900	0		900
Duplicating Supplies	1,000	0		1,000
R & M - Equipment	1,000	0		1,000
Supplies	600	0		600
Small Tools & Supplies	200	0		200
Auto Allowance	2,000	0		2,000
Machinery & Equipment	29,200	6,410		22,790
Dues & Publications	200	0		200
Total Engineering	\$ 289,032	\$ 272,682	\$ 6,000	\$ 10,350

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
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Public Works (420)				
Salaries	\$ 202,274	\$ 202,006		\$ 268
Part-Time Salaries	0	0		0
Overtime	2,000	2,810		(810)
Longevity	1,250	1,250		0
Electricity	14,375	7,354		7,021
Heating Gas	12,500	11,372		1,128
Water Charges	900	1,611		(711)
Sewer Charges	1,000	750		250
Service Contracts	1,500	2,111		(611)
Custodial & Housekeeping	4,000	3,696		304
Advertising	2,000	2,332		(332)
Employee Training	350	102		248
Telephone	2,900	2,076		824
Postage	200	25		175
Office Supplies	3,000	1,791		1,209
Computer Supplies	100	0		100
Duplicating Supplies	200	268		(68)
Building Maintenance	6,500	4,053	3,400	(953)
Dues & Publications	100	0		100
Machinery & Equipment	4,200	4,797		(597)
Total Public Works	\$ 259,349	\$ 248,405	\$ 3,400	\$ 7,544

Highway Maintenance (421)				
Salaries	\$ 967,728	\$ 886,720	\$ 10,000	\$ 71,009
Part-Time Salaries	0	6,016		(6,016)
Overtime	20,000	36,337		(16,337)
Longevity	7,050	6,050		1,000
Service Contracts	62,000	12,539	31,042	18,419

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Equipment Rental	6,000	912		5,088
Radio Rental & Maintenance	2,800	0		2,800
Employee Training	400	0		400
Other Professional Fees	15,750	1,433		14,317
R & M - Equipment	18,000	17,919		81
Maintenance Materials	150,000	61,150	28,000	60,850
Small Tools & Supplies	10,000	16,013		(6,013)
Uniforms & Assessorial	20,400	21,753		(1,353)
Miscellaneous	0	103		(103)
Traffic Control	20,000	17,802		2,198
Other Improvements	7,000	154		6,846
Machinery & Equipment	0	0		0
Total Highway Maintenance	\$ 1,307,128	\$ 1,084,900	\$ 69,042	\$ 153,187

<i>Snow & Ice (423)</i>				
Overtime Salaries	\$ 210,000	\$ 187,939		\$ 22,061
Service Contracts	1,400	1,695		(295)
Equipment Rental	175,000	170,315		4,685
R & M - Equipment	30,000	47,144		(17,144)
Ice Chemicals	160,000	240,907		(80,907)
Maintenance Materials	40,000	0		40,000
Machinery & Equipment	31,600	0		31,600
Total Snow & Ice	\$ 648,000	\$ 648,000	\$ -	\$ -

<i>Street Lighting (424)</i>				
Electricity	\$ 110,000	\$ 66,705		\$ 43,295
R & M Equipment	10,000	45,626		(35,626)
Total Street Lighting	\$ 120,000	\$ 112,331	\$ -	\$ 7,669

<i>Tree Department (428)</i>				
Salaries	\$ 229,653	\$ 224,072		\$ 5,581

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Overtime	5,025	14,818		(9,793)
Longevity	1,150	1,150		0
Electricity	3,850	2,769		1,082
Heating Gas	4,700	2,740		1,960
Water Charges	300	252		48
Sewer Charges	520	600		(80)
R & M - Auto/Truck	5,500	2,333		3,167
Service Contracts	10,000	3,400		6,600
Custodial Supplies	3,300	1,116		2,184
R & M - Equipment	4,000	2,437		1,563
Chemicals	2,000	190		1,810
Small Tools & Supplies	3,300	259		3,041
Uniforms & Accessories	5,000	5,139		(139)
Machinery & Equipment	1,500	1,030		470
Total Tree Department	\$ 279,798	\$ 262,305	\$ -	\$ 17,493

Vehicle Maintenance (429)				
Salaries	\$ 189,129	\$ 198,045		\$ (8,916)
Overtime	3,000	4,306		(1,306)
Longevity	2,150	2,150		0
R & M - Auto/Truck	38,000	59,103		(21,103)
Service Contracts	900	595		305
Employee Training	500	0		500
R & M - Equipment	3,300	10,706		(7,406)
Vehicle & Equipment Inspection	16,000	9,930		6,070
Vehicle - Fuel	275,000	279,097		(4,097)
Small Tools & Supplies	8,000	9,516		(1,516)
Uniforms & Accessories	5,000	6,027		(1,027)
Total Vehicle Maintenance	\$ 540,979	\$ 579,476	\$ -	\$ (38,497)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
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<i>Solid Waste (423)</i>				
Salaries	\$ 8,000	\$ 20,250		\$ (12,250)
Trash Collection	2,840,000	2,855,097		(15,097)
Other Professional Services	25,000	21,708		3,292
Total Solid Waste	\$ 2,873,000	\$ 2,897,055	\$ -	\$ (24,055)

<i>Cemetery Division (491)</i>				
Salaries	\$ 90,000	\$ 54,578		\$ 35,422
Overtime	809	1,116		(307)
Electricity/Heating Oil	2,300	4,670		(2,370)
R & M - Auto/Truck	3,000	1,713		1,287
Custodial Supplies	1,100	0		1,100
R & M - Equipment	1,200	712		489
Maintenance Materials	1,800	1,061		739
Small Tools & Supplies	500	432		68
Uniforms and Accessories	1,200	1,781		(581)
Other Improvements	2,500	1,767		733
Machinery & Equipment	4,664	15,046		(10,382)
Total Cemetery Division	\$ 109,073	\$ 82,875	\$ -	\$ 26,198

Total Public Works	\$ 6,426,358	\$ 6,188,028	\$ 78,442	\$ 159,888
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<i>Board of Health (510)</i>				
Salaries	\$ 217,219	\$ 221,463		\$ (4,243)
Part-Time Salaries	0	0		0
Overtime Salaries	0	934		(934)
Longevity	1,250	1,200		50
Service Contracts	3,000	860		2,140
Advertising	300	0		300
Printing & Binding	700	525		175
Office Supplies	900	720		180

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Testing Materials	300	800		(500)
Medical Supplies	7,500	4,548		2,952
Small Tools & Supplies	500	265		235
In-State Travel	200	0		200
Mileage Reimbursement	4,000	3,611		389
Dues & Publications	300	100		200
Miscellaneous	400	325		75
OPIOID	0	0		0
Total Board of Health	\$ 236,569	\$ 235,351	\$ -	\$ 1,218

<i>Council on Aging (541)</i>				
Salaries	\$ 235,175	\$ 225,975		\$ 9,199
Part-Time Salaries	58,968	51,401		7,567
Electricity	6,000	6,322		(322)
Heating Gas	8,000	814		7,186
Water and Sewer Charges	1,500	656		844
Sewer Charge	1,400	603		797
R & M - Auto/Truck	5,000	4,456		544
Service Contracts	10,100	10,964	225	(1,089)
Custodial & Housekeeping	3,600	3,670		(70)
Other Professional Fees	1,300	199		1,101
Telephone	4,900	3,585		1,315
Postage	500	126		374
Office Supplies	1,750	1,376		374
Custodial Supplies	5,000	5,183	9,953	(10,136)
Mileage Reimbursement	700	49		651
Miscellaneous	1,300	925		375
Total Council on Aging	\$ 345,192	\$ 316,305	\$ 10,178	\$ 18,710

<i>Veteran Services (543)</i>				
Salaries	\$ 60,273	\$ 53,410		\$ 6,863

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Service Contracts	500	2,289		(1,789)
Telephone	600	510		90
Office Supplies	1,500	1,976		(476)
Mileage Reimbursement	1,050	574		476
Veterans Benefits	155,000	114,387		40,613
Total Veteran Services	\$ 218,923	\$ 173,146	\$ -	\$ 45,777
Total Human Services	\$ 800,684	\$ 724,802	\$ 10,178	\$ 65,704

Library (610)				
Salaries	\$ 427,648	\$ 429,141		\$ (1,493)
Part-Time Salaries	181,946	156,614		25,331
Longevity	3,500	3,500		0
Electricity	22,550	20,002		2,548
Heating Gas	13,000	14,401		(1,401)
Water Charges	3,200	4,035		(835)
Sewer Charges	900	984		(84)
Service Contracts	63,619	58,478		5,141
Custodial & Housekeeping	2,500	2,662		(162)
Telephone	2,000	1,757		243
Postage	200	27		173
Office Supplies	1,000	1,766		(766)
Computer Supplies	300	0		300
Custodial /Bldg. R&M	2,000	7,451	21,020	(26,471)
Supplies	3,000	4,548		(1,548)
Programming	1,000	1,259		(259)
Mileage Reimbursement	1,000	562		438
Dues & Publications	119,000	115,963		3,037
Total Library	\$ 848,362	\$ 823,148	\$ 21,020	\$ 4,194

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
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Recreation (630)				
Salaries	\$ 68,067	\$ 65,819		\$ 2,247
Part-Time Salaries	10,000	11,285		(1,285)
Longevity	425	0		425
Service Contracts	4,200	4,117		83
Property Rental	3,500	7,725		(4,225)
Employee Training	150	75		75
Printing & Binding	200	0		200
Office Supplies	600	39		561
Baseball Programs	2,000	2,000		0
Other Summer Events	8,300	5,235		3,065
Fall & Winter Programs	3,000	3,000		0
Mileage Reimbursement	150	0		150
Dues & Publications	250	0		250
Other Improvements	10,000	550		9,450
Total Recreation	\$ 110,842	\$ 99,844	\$ -	\$ 10,997

Veteran Organization (631)				
Memorial Day Parade	\$ 5,500	\$ 5,491		\$ 9
Total Veterans Organization	\$ 5,500	\$ 5,491	\$ -	\$ 9

Parks (650)				
Part-Time Salaries	\$ 10,000	\$ 10,716		\$ (716)
Parks Electricity	10,000	6,424		3,576
Parks Heating Gas	2,300	1,385		915
Parks Water Charges	13,000	12,582		418
Parks Sewer Charges	1,500	1,800		(300)
Parks Service Contracts	2,900	4,410		(1,510)
Parks Custodial & Housekeeping	3,000	0		3,000
Parks Custodial Supplies	1,000	224		776

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Parks R & M - Equipment	5,500	3,877		1,623
Parks Grounds Maintenance Supplies	9,000	11,205		(2,205)
Parks Chemicals	2,800	0		2,800
Parks Maintenance Materials	4,500	1,755		2,745
Parks Small Tools & Supplies	1,500	3,869		(2,369)
Parks Machinery & Equipment	1,400	0		1,400
Total Parks	\$ 68,400	\$ 58,247	\$ -	\$ 10,153

<i>Open Space (651)</i>				
Service Contracts/Permits	\$ 2,800	\$ 120		\$ 2,680
Ground Maintenance. Supplies	500	473		27
Small Tools and Supplies	1,200	862		338
Other Improvements	600	519		81
Total Open Space	\$ 5,100	\$ 1,974	\$ -	\$ 3,126

<i>Historical Commission (691)</i>				
Part-Time Salaries	\$ 300	\$ 1,377		\$ (1,077)
Electricity	2,500	763		1,737
Heating Gas	4,000	3,582		418
Water Charges	400	450		(50)
Sewer Charges	520	450		70
Other Professional	1,000	0		1,000
Office Supplies	300	30		270
Custodial Supplies	360	2,686		(2,326)
Total Historical Commission	\$ 9,380	\$ 9,337	\$ -	\$ 43

Total Culture and Recreation	\$ 1,047,584	\$ 998,042	\$ 21,020	\$ 28,522
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<i>Debt Service (710)</i>				
Non-Exempt Principal	\$ 864,750	\$ 864,750		\$ -
Non-Exempt Interest	484,953	479,853		5,100
Short Term Interest	60,526	0		60,526

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Exempt Interest	845,792	845,792		(0)
Exempt Principal	2,046,250	2,046,250		0
Total Debt Service	\$ 4,302,271	\$ 4,236,645	\$ -	\$ 65,626

Insurance & Benefits				
Medicare & FICA Tax	\$ 693,000	\$ 627,541		\$ 65,459
Middlesex Retirement System	6,561,393	6,560,528		865
Workers Compensation Insurance	388,000	317,681	10,500	59,819
Unemployment Insurance	70,000	57,246		12,754
Administrative Expense	12,500	11,963		537
Health Insurance	10,197,140	9,920,770		276,370
Employee Wellness	10,000	8,176		1,824
Life Insurance	66,000	50,176		15,824
Dental Insurance	495,800	384,307		111,493
Total Insurance & Benefits	\$ 18,493,833	\$ 17,938,388	\$ 10,500	\$ 544,945

Reserves				
Reserve Salary & Wages	\$ 1,960	\$ -		\$ 1,960
Sick Leave Buy-Back	350,000	168,287	180,900	813
Contingency - Reserves	0	0		0
Total Reserves & Transfers	\$ 351,960	\$ 168,287	\$ 180,900	\$ 2,773

Total General Fund Budget	\$ 90,857,234	\$ 89,089,948	\$ 539,551	\$ 1,227,736
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State Assessments & Charges				
Special Education Assessment	\$ 12,457	\$ 13,827		\$ (1,370)
Mosquito Control Projects	78,409	78,409		0
Air Pollution Control	9,595	9,595		0
RMV Non-Renewal Surcharge	21,140	29,080		(7,940)
School Choice Assessment	340,599	387,072		(46,473)
Charter School Assessment	3,166,314	3,738,947		(572,633)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
LRTA Assessment	228,252	228,252		0
Total State Assessments Charges	\$ 3,856,766	\$ 4,485,182	\$ -	\$ (628,416)

Total Expenses with Assessments	\$ 94,714,000	\$ 93,575,130	\$ 539,551	\$ 599,320
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<i>Other Expenses & Transfers</i>				
School Offsets	\$ 91,809	\$ 91,809		\$ -
Library Offsets	73,973	73,973		0
Overlay	251,162	251,162		0
Chapter 90 Roads	815,467	815,467		0
Articles Transfer other Funds	592,600	592,600		0
Articles Transfer from Free Cash	4,147,625	4,147,625		0
Trans to Equipment Stabilization Fund	500,000	500,000		0
Total Other Expenses	\$ 6,472,636	\$ 6,472,636	\$ -	\$ -

Total All General Fund Expenses	\$101,186,636	\$100,047,766	\$ 539,551	\$ 599,320
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<i>Community Preservation</i>				
Salaries	\$ 20,000	\$ 13,362		\$ 6,638
Advertising	2,000	0		2,000
Appraisals, Studies & Surveys	38,700	2,048		36,652
Office Supplies	700	0		700
Dues and Publications	5,000	4,350		650
Land Purchase	1,000,000	0		1,000,000
Long Term Principal Debt Payments	410,000	410,000		0
Long Term Interest Debt Payments	154,515	154,515		0
Transfer to Capital Projects	380,000	380,000		0
Transfer to Reserve	225,810	225,810		0

Total Community Preservation	\$ 2,236,725	\$ 1,190,085	\$ -	\$ 1,046,640
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Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
<i>Sewer Enterprise</i>				
Salaries	\$ 217,611	\$ 217,611		\$ 0
Part-Time Salaries	0	0		0
Overtime	5,000	3,284		1,716
Longevity	1,200	1,050		150
Electricity	41,000	43,611		(2,611)
Heating Gas	4,000	4,293		(293)
Flow Charges	1,950,000	2,056,778		(106,778)
R&M Auto/Truck	5,000	3,116		1,884
Service Contracts	200,000	217,340	14,100	(31,440)
Advertising	3,000	126		2,874
Legal Fees	7,500	0		7,500
Employee Training	1,000	400		600
Bank Service Charges	55,000	35,149		19,851
Telephone	9,800	9,126		674
Postage	16,000	16,926		(926)
Printing & Binding	13,400	11,147		2,254
Office Supplies	2,000	1,411		589
Vehicle Fuel	4,000	7,836		(3,836)
Maintenance Materials	50,000	12,656		37,344
Mileage Reimbursements	3,000	0		3,000
Miscellaneous	2,500	2,224		276
Other Improvements	50,000	2,287	29,429	18,284
Capital Improvements	50,000	0	50,000	0
Long Term Debt Payments	1,219,500	1,219,500		(0)
MWPAT Bond Principal Payments	2,067,421	2,067,421		0
Long Term Interest Debt Payments	162,978	162,978		0
MWPAT Bond Interest	468,656	468,656		0
Short Term Interest Debt Payments	50,000	0		50,000

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Transfer Capital Project	1,060,000	1,060,000		0
Transfer Sewer Stabilization Fund	500,000	500,000		0
Transfer to General Fund	561,000	561,000		(0)
Total Sewer Enterprise	\$ 8,780,566	\$ 8,685,926	\$ 93,529	\$ 1,110

Water Enterprise				
Salaries	\$ 64,477	\$ 91,805		\$ (27,327)
Overtime Salaries	0	0		0
Electricity	18,000	10,772		7,228
Heating Oil	500	0		500
Heating Gas	500	751		(251)
Charges	1,220,000	732,814		487,186
Service Contracts	120,000	197,263		(77,263)
Advertising	5,000	0		5,000
Legal	1,000	0		1,000
Telephone	1,500	1,140		360
Office Supplies	500	195		305
Maintenance Materials	84,500	43,097		41,403
Machinery/Equipment	50,000	59,850		(9,850)
Transfer Capital Project	90,000	90,000		0
Transfer to General Fund	163,000	163,000		(0)
Total Water Enterprise	\$ 1,818,977	\$ 1,390,686	\$ -	\$ 428,291

Storm Water Enterprise Fund				
Salaries	\$ 234,324	\$ 234,322		\$ 2
Overtime	5,000	2,815		2,185
Longevity	1,800	1,750		50
Benefits	0	0		0
Service Contracts	114,655	23,151	31,520	59,984
Advertising	1,500	862		638

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Training	0	0		0
Telephone	1,000	1,346		(346)
Office Supplies	4,000	75		3,925
Computer Supplies	3,000	0		3,000
Fuel	1,500	1,500		0
Maintenance Materials	50,000	7,170		42,830
Machinery/Equipment	0			0
Transfer Capital Project	70,000	70,000		0
Total Storm Water	\$ 486,779	\$ 342,990	\$ 31,520	\$ 112,269

PEG Access Enterprise				
DATV Quarterly Fee	\$ 483,406	\$ 483,406		\$ -
Capital Expenses	50,000	50,000		0
Total PEG Access Enterprise	\$ 533,406	\$ 533,406	\$ -	\$ -

Total Enterprise Funds	\$ 11,619,728	\$ 10,953,008	\$ 125,049	\$ 541,671
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Total All Expenses	\$115,043,089	\$112,190,859	\$ 664,600	\$ 2,187,631
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Section Three

List of Town Appointed and Elected Officers and Boards

GENERAL GOVERNMENT ELECTED OFFICERS

For the year ending December 31, 2023

U.S. SENATOR

Elizabeth Warren
Edward J. Markey

SENATOR IN CONGRESS

Third Middlesex District
Lori Loureiro Trahan

STATE SENATOR

Edward Kennedy

REPRESENTATIVE IN GENERAL COURT

36TH Middlesex District
Colleen M. Garry

<u>Term Expires</u>	<u>Term Expires</u>
AFFORDABLE HOUSING PARTNERSHIP	ASSESSOR/CHIEF
MEREDITH BOUMIL-FLYNN	KAREN GOLDEN INDEFINITE
INDEFINITE	
DOUGLAS DOOLEY INDEFINITE	ASSITANT TOWN MANAGER/FINANCE
MARY KARABATSOS INDEFINITE	DIRECTOR
KATHLEEN PATENAUE	
INDEFINITE	VICTOR GAROFALO 01/2027
RENEE TANGUAY INDEFINITE	
	ASSISTANT TREASURER/COLLECTOR
AGRICULTURAL COMMISSION	SHAWN ENOS INDEFINITE
JOHN BROX 2025	
STEPHEN HALL 2025	BOARD OF APPEALS
ELLIS NEOFOTISTOS 2026	JOSEPH DICARLO 2025
FRANCIS NGIGI 2025	WARREN HUNT, JR 2024
ALBERT OGONOWSKI 2024	NICHOLAS JAREK 2024
CAROLINE ZUK 2024 \	BRIAN LUSSIER 2026
	R. SCOTT MALLORY 2025
ANIMAL CONTROL OFFICER	
COLLEEN MORSE INDEFINITE	BOARD OF APPEALS-ALT
	G. EDWARD BROWN 2024
ASSESSOR	EZEKIEL P. HARADJI 2024
ASHLEY ANTIFONARIO	
05/2026	BOARD OF HEALTH AGENT
CHERYL ARSENAULT 05/2025	DAVID OUELLETTE INDEFINITE

BOARD OF HEALTH

PAUL J. ENIS	2026
LOUIS ROUSSEAU	2024
EVAN THEMELES	2025

BUILDING INSPECTOR

SHAUN ALLARD	INDEFINITE
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CAPITAL PLANNING COMMITTEE

MERIDITH	
BOUMIL-FLYNN	2026
WAYNE BURGESS	2026
DANIEL COTNOIR	2025
MICHELLE GREEN	2026
STEVE PLANTE	2025
FREDERICK SPICER	2025
LOUISE TREMBLAY	2025

CEMETERY COMMISSIONER

EDWARD PATENAUDE	INDEFINITE
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COMMITTEE ON GOV'T REGS

F. ANN DEVLIN	2026
LEO VEZINA	2024
BRIAN M. FLAHERTY	2026

COMMODITY WEIGHER

SCOT AUSTIN	2024
ERIK BAKER	2024
PATRICK CALNAN	2024
MICHELLE GOODNOW	2024
LAURA TSOLAS	2024
BRIAN MELONE	2024
TROY NESTOR	2024
ROBIN PERRY	2024
RYAN POIRIER	2024
JOSILYN QUINN	2024
DAVID SLATER, JR.	2024
JASON YORK	2024

COMMUNITY PRESERVATION

BRUCE COTE	2026
CHARLES KANAVOS	2024
GEORGE MALONIS	2025
DON PLUMMER	2024

COMMUNITY PRESERVATION (Cont'd)

ROBERT SHEPPARD III	2024
MATTHEW SHEEHAN	2025
F. RUSSELL TAYLOR, JR.	2025
LOUISE TREMBLAY	INDEFINITE
CAROLINE ZUK	2024

CONSERVATION COMMITTEE

KAITLYN BEAUSOLEIL	2026
DAVID MARTIN	2024
ROBERT C. NORTHRUP, JR.	2024
ROBERT SHEPPARD, III	2024
DAVID SUTHERLAND	2025
JOHN SVRECK	2025
ARTHUR TAYLOR	2025

CONSERVATION AGENT

JACQUELINE ANDERSON	INDEFINITE
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CONSTABLE

EMMA AMARO	2024
RONALD BERTHEIM	2026
MICHAEL CAHILL	2025
RAOUF DOOS	2025
SCOTT GERVAIS	2025
DAPHNE GILL	2025
GUY JAMES GILL	2025
MAUREEN GRAHAM	2024
JUAN JEREZ	2024
ANTHONY ZIAGOS, JR	2025

COUNCIL ON AGING

JACQUELINE CHAUSSE	2025
FRANCIS DESMARAIS	2025
MARY EDWARDS	2025
ALICIA M. GOMEZ	2026
LOUIS P. LABELLA	2025
BETTY LUTZ	2025
VINCENT MALONEY	2025

COUNCIL ON AGING DIRECTOR

NOELLE KAELEBLEIN	INDEFINITE
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DEAD ANIMAL REMOVER

COLLEEN MORSE INDEFINITE

DEPUTY FIRE CHIEF

THOMAS MACKEY INDEFINITE
ALEX VOULGARIS INDEFINITE

DEPUTY POLICE CHIEF

DAVID J. CHARTRAND
INDEFINITE

**DIRECTOR OF COMMUNITY
DEVELOPMENT**

ALISON MANUGIAN INDEFINITE

DRACUT CULTURAL COUNCIL

AMY CAPUTO 2024
REBECCA DUDA 2024
JOSEPH LADEROUTE 2024
HENRI MARCHAND 2024
TANIA MARTINEZ 2025
ANGIE MAYORGA 2026
DIANE MCGARY 2024
CAROLINE MCINTOSH
2024
NDINDAM NDIWANE 2025
YAIMA PAREJA 2026
SUSAN ST. PIERRE 2025

DRACUT HOUSING AUTHORITY

THOMAS BOMIL 2025
ANDRE DUBUQUE 2027
CHARLES KANAVOS 2024
GEORGE NANGLE 2028
MATTHEW SHEEHAN 2025

**DRACUT HOUSING AUTHORITY
DIRECTOR**

MARY KARABATSOS INDEFINITE

**ECONOMIC DEVELOPMENT
COMMITTEE**

JOSEPH DICARLO INDEFINITE
JOSEPH FORSTER INDEFINITE
ALISON GRACE GENEST
REP/BOS
JENNIFER L. KOPCINSKI
REP/BOS
KELLYANNE MELLO INDEFINITE
JENNIFER ROGERS INDEFINITE
TIM SAVAGE INDEFINITE
MEAGHAN ST. JEAN INDEFINITE
MARK VAN DER HYDE
INDEFINITE

**ECONOMIC DEVELOPMENT PROJECT
MANAGER**

DAN PHELPS INDEFINITE

ELECTRICAL INSPECTOR/PT

ANDREW CUNHA INDEFINITE
RAYMOND LANDERS INDEFINITE

EMERGENCY SERVICES DIRECTOR

RICHARD PATTERSON, JR.
INDEFINITE

ENGINEER

VACANT

FENCE VIEWER

GORDON HALM 2025

FINANCE COMMITTEE

JILL ARMANO 2026
SHAWN ASHE 2024
RICH COWAN 2026
EMILY MATTOX 2026
NANCY M. MCDONALD
2024
EMILY MATTOX 2026
ALYSSA NAZZARO 2025
CORI STOTT 2024

FIRE CHIEF

RICHARD PATTERSON, JR.
INDEFINITE

HISTORICAL COMMISSION

PATRICK COX 2024
REBECCA DUDA 2025
MARC GOSSELLIN 2024
LINDA KAWA 2025
HENRI MARCHAND 2025
DAVID M. PAQUIN 2024
LOUISE TREMBLAY 2024

HUMAN RESOURCES GENERALIST

SABRINA VOZZELLA INDEFINITE

**INFORMATION TECHNOLOGY
COORDINATOR**

NATHAN GUILMETTE INDEFINITE

INSPECTOR OF ANIMALS

COLLEEN MORSE

INSPECTOR OF BUILDINGS

DANIEL MCLAUGHLIN
INDEFINITE

LIBRARY DIRECTOR

CHRISTINE MUIR INDEFINITE

LOWELL REG TRANSIT AUTHORITY

THOMAS BOMIL INDEFINITE

MODERATOR

GEORGE A. MALLIAROS
2025

OPEN SPACE COMMITTEE

COLLEEN BARCLAY INDEFINITE
ROY CORBEIL INDEFINITE
BRUCE COTE INDEFINITE
BILL GREENWOOD INDEFINITE
KAREN MERRILL INDEFINITE
JEAN O'LEARY INDEFINITE

OPEN SPACE COMMITTEE (Cont'd)

STACY RANDELL INDEFINITE
DAVID SUTHERLAND INDEFINITE

PERMANENT BLDG. COMMITTEE

DOUGLAS DOOLEY 2024
PAUL JUSSAUME, JR. 2024
ELLIS NEOFOTISTOS 2024
DENNIS PIENDAK 2026
PHILLIP THIBAUT 2025

PLANNER ASSISTANT

JACQUELINE ANDERSON
INDEFINITE

PLANNING BOARD

MICHAEL BUXTON 2026
DOUGLAS DOOLEY 2025
CHARLES KANAVOS 2024
GEORGE NANGLE 2024
TIM SAVAGE 2026

PLANNING BOARD-ALT

MICHAEL PESTANA 2024
SARA POWLING 2025

PLUMBING INSPECTOR/PT

WARREN LEBLANC INDEFINITE
JOSEPH A. MIRABELLA
INDEFINITE

POLICE CHIEF

PETER BARTLETT INDEFINITE

PUBLIC WORKS DIRECTOR

EDWARD PATENAUDE
INDEFINITE

PURCHASING AGENT

BARBARA O'CONNOR
INDEFINITE

RECREATION COMMISSION

ANDY ALBANO	2026
STEVE BERGGREN	2025
STEPHEN GOMES	2024
JASON GRAHAM	2026
DENIS KENNEDY	2026
KEITH LANDERS	2025
GEORGE MALONIS	2025
MICHAEL PARENT	2026
STEVE TALBOT	2026

RECREATION DIRECTOR

AMY HAMILTON	INDEFINITE
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REGIONAL VOC. SCHOOL COMMITTEE

PAUL MORIN	2024
MATTHEW SHEEHAN	2026

REGISTRARS

KATHLEEN GRAHAM	INDEFINITE
LOUIS ROUSSEAU	INDEFINITE
MARY JO SUDOL	INDEFINITE

SCHOOL COMMITTEE

REBECCA DUDA	2024
ROBERT SHEPARD III	2024
LINDA TROUVILLE	2025
ALLISON LEE VOLPE	2025
RENEE M. YOUNG	2026

SEALER OF WEIGHTS/MEASURES

MARK NORMANDIN	NMCOG
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SELECTMEN

TONY ARCHINSKI	2025
JOSEPH DIROCCO, JR.	2024
ALISON GRACE GENEST	2026
JENNIFER L. KOPCINSKI	2025
HEATHER SANTIAGO-HUTCHINGS	2026

SEWER COMMISSION

PHILIP GREENE	2024
DAVID LANGLAIS	2025
EDWARD PATENAUDE	2024

SEWER SUPERINTENDENT

MARGUERITE HOOVER	INDEFINITE
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STORMWATER COMMITTEE

JACQUELINE ANDERSON	INDEFINITE
EMILE DEMERS	2025
DAVID LANGLAIS	2025
ALISON MANUGIAN	INDEFINITE
DAVID OUELLETTE	INDEFINITE
EDWARD PATENAUDE	INDEFINITE

STORMWATER MANAGER

TINA RIVARD	INDEFINITE
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TAX COLLECTOR

COLLEEN MERRILL	INDEFINITE
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TOWN CLERK

JAYNE BOISSONNEAULT	INDEFINITE
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TOWN CLERK/ASSISTANT

MELISSA PARRA	INDEFINITE
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TOWN COUNSEL

ATTY. DAVID DELUCA	INDEFINITE
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TOWN DOCTOR

DR. DENISE MILLS	INDEFINITE
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TOWN MANAGER

ANN VANDAL 2025

TOWN NURSE

KARA CURLEY INDEFINITE

TREASURER

CAROL BRIGGS INDEFINITE

TRUSTEE OF PUBLIC LIBRARY

BRIAN FLAHERTY 2024

LINDA LAMBERT 2024

GRETCHEN MAYALL 2024

MARIETTA PAQUETTE
2025

LINDA TROUVILLE 2026

VETERAN'S SERVICES OFFICER

JEROME THOMAS INDEFINITE

ZONING BY-LAW REVIEW COMMITTEE

ALISON GRACE GENEST
2026

CHARLES KANAVOS 2024

BRIAN LUSSIER 2026

R. SCOTT MALLORY 2025

GEORGE NANGLE 2024

JOHN SVRECK 2025

ZONING BY-LAW REVIEW COMM.-ALT

DANIEL CROCE 2025

Section Four

Accountant's Report



Victor Garofalo
Assistant Town Manager/Finance Director
62 Arlington St., Dracut, MA 01826
978-452-4651
vgarofalo@dracutma.gov

ANNUAL TOWN REPORT

To the Citizens of Dracut:

In accordance with the provisions of General Law, Chapter 41, Section I, I, herewith, submit the annual report covering the financial transaction of the Town for the Fiscal Year Ending June 30, 2023.

My sincere thanks to all the employees in the Finance Department.

The following is a detailed accounting of all receipts, expenditures and other pertinent data for your inspection.

Any additional information will be furnished upon request.

Respectfully, submitted

Victor Garofalo
Assistant Town Manager, Finance Director/Town Accountant
Town of Dracut

<p style="text-align: center;">TOWN OF DRACUT TOTAL COMBINED CASH BALANCE FISCAL YEAR ENDING JUNE 30, 2023</p>

Fund	Description	Balance
01	General Fund	\$ 17,108,376
18	Private Grant	570,443
21	Community Preservation Fund	7,881,750
22	Revolving Funds	1,661,388
23	Receipts Reserved For Approx.	558,313
24	School State & Federal Grants	2,303,740
25	State Federal Grant	8,695,030
26	School Lunch	1,514,997
27	Chapter 90	(79,325)
35	Capital Project	337,410
36	Capital Improvement (Free Cash)	4,357,849
40	CPA Capital Projects	530,194
57	Englesby/Brookside Roof Repairs	(54,557)
60	Sewer Enterprise Fund	3,669,417
61	Water Enterprise Fund	1,672,044
62	Storm Water Fund	702,853
63	PEG Access Enterprise Fund	140,944
75	OPEB	593,255
80	Stabilization Funds	3,667,823
81	Other Special Revenue Funds	(59,500)
82	Student Activity Funds	77,194
84	Expendable Misc & Trust Funds	377,602
89	Agency	1,193,098
Total Combined Cash Balances		<u>\$ 57,420,338</u>

<p style="text-align: center;">TOWN OF DRACUT SUMMARIZED BY FUND - CASH BALANCE FISCAL YEAR ENDING JUNE 30, 2023</p>

Fund	Description	Balance
01	General Fund	<u>\$ 17,108,376</u>
	<u>Special Revenue Funds</u>	
18	Private Grants	\$ 570,443
21	Community Preservation Management Program	7,881,750
22	Revolving Funds	1,661,388
23	Receipts Reserved For Appropriations	558,313
24	School State & Federal Grants	2,303,740
25	Other State & Federal Grants	8,695,030
81	Other Special Revenue Funds	(59,500)
26	School Lunch Program	1,514,997
		<u>\$ 23,126,162</u>
	<u>Capital Projects Fund</u>	
27	Highway Chapter 90 Projects	\$ (79,325)
35	Special Revenue (Use Free Cash)	337,410
36	Capital Projects/Capital Planning (Bonding)	4,357,849
40	Capital Projects/Capital Improvements (CPA)	530,194
57	Roof Repairs Englesby/Brookside	(54,557)
		<u>\$ 5,091,571</u>
	<u>Enterprise Funds</u>	
60	Sewer Enterprise Fund	\$ 3,669,417
61	Water Enterprise Fund	1,672,044
62	Storm Water Enterprise Fund	702,853
63	PEG Access Enterprise Fund	140,944
		<u>\$ 6,185,258</u>
	<u>Trust & Agency Funds</u>	
75	OPEB	\$ 593,255
80	Stabilization Funds	3,667,823
82	Student Activity Funds	77,194
84	Expendable Misc & Trust Funds	377,602
89	Agency	1,193,098
		<u>\$ 5,908,972</u>
	Total Combined Cash Balances	<u><u>\$ 57,420,338</u></u>

<p style="text-align: center;">TOWN OF DRACUT SPECIAL REVENUE ACCOUNTS FUND 23 - RECEIPTS RESERVED FOR APPROPRIATIONS BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS	
---------------	--

Cash - Unrestricted	\$ 558,313
TOTAL ASSETS	<u>\$ 558,313</u>

FUND BALANCE	
---------------------	--

Capital Improvement Fund	\$ 68,345
Conservation Wetlands	51,897
Dog Officer Adoption of Dogs	824
Grave Opening	158,950
Kennel Fund	41,783
Library State Aid	198,790
Ride Assessment	12,442
Sale of Cemetery Lots	25,282
TOTAL FUND BALANCE	<u>\$ 558,313</u>

<p style="text-align: center;">TOWN OF DRACUT SPECIAL REVENUE ACCOUNTS FUND 24 - SCHOOL STATE & FEDERAL GRANTS BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS

Cash - Unrestricted	\$ 2,303,740
TOTAL ASSETS	<u>\$ 2,303,740</u>

FUND BALANCE

Circuit Breaker	\$ 1,108,750
Compr. School Health Services	30,000
ESSER III Cares Act Grant	298,985
FY20 Title I SPED (305)	500
FY21 Title VI SPED (240)	43,747
FY22 ARP IDEA	(11,397)
FY22 SPED 240 Grant	(27,802)
FY22 Title I Grant	(3,520)
FY21 Title I SPED (305)	9,743
FY22 Title IV Grant	635
FY23 Credit for Life	80
FY23 iDecide Grant	8,000
FY23 SPED 240 (IDEA) Grant	(25,061)
FY23 SPED 262 Grant	4,398
FY23 Title I Grant	18,216
FY23 Title IIA Grant	(30,818)
FY23 Title IV Grant	1,427
State/School Choice Tuitions	877,767
Yellow School Bus Grant	93
TOTAL FUND BALANCE	<u>\$ 2,303,740</u>

<p style="text-align: center;">TOWN OF DRACUT</p> <p style="text-align: center;">FUND 25 - OTHER STATE AND FEDERAL GRANTS</p> <p style="text-align: center;">BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS

Cash - Unrestricted	\$ 8,695,030
TOTAL ASSETS	\$ 8,695,030

FUND BALANCE

ARPA Federal Funds	\$ 7,851,705
Community Compact Grant - Economic Development	20,000
COVID-19 Grant (CARES)	61,670
Design & Engineering Dam	282,480
Dracut Arts Awarded Grants	29,963
Elder Affairs Grant	39,056
EV Charging Stations	(41,322)
Extra Polling Hours	31,010
FEMA Reimbursement	7,092
Fire Equipment Grant	(15,319)
Fire Regional MCI Trailer	26,685
Fire SAFE Grant	735
Fire Senior Safety Grant	1,524
FY20 Federal Survey Planning Grant	14,875
FY2022 Municipal Road Safety Grant	7,508
FY23 Green Communities Grant	49,403
FY23 Open Space DHCD Planning	(12,568)
Greater Lowell Health Alliance	398
Housing Choice Spring Park Grant	405
LED Green Communities Grant	87,509
Library Services and Technology Grant	2,708
MBTA - Barrett Planning EOEAA Planning Grant	39,125
Police Drug Fund Federal	59,866
Police/Bullet Proof Vest Grant	11,568
Recycling Dividends Program	74,972
Traffic Improvement Broadway Road	(14,340)
Veterans Heritage Grant	15,000
Winter Road Recovery	63,325
TOTAL FUND BALANCE	\$ 8,695,030

<p style="text-align: center;">TOWN OF DRACUT FUND 26 - SCHOOL LUNCH PROGRAM BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>

ASSETS

Cash - Unrestricted	\$ 1,514,997
TOTAL ASSETS	\$ 1,514,997

FUND BALANCE

Undesignated Fund Balance	\$ 1,514,997
TOTAL FUND BALANCE	\$ 1,514,997

<p style="text-align: center;">TOWN OF DRACUT FUND 27 - HIGHWAY CHAPTER 90 BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>

ASSETS

Cash - Unrestricted	\$ (79,325)
Due from Commonwealth	79,325
TOTAL ASSETS	-

FUND BALANCE

Undesignated Fund Balance	-
TOTAL FUND BALANCE	-

<p style="text-align: center;">TOWN OF DRACUT FUND 35 - CAPITAL PROJECTS BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

<p style="text-align: center;">ASSETS</p>
--

Cash - Unrestricted	\$	337,410
TOTAL ASSETS	\$	337,410

<p style="text-align: center;">FUND BALANCE</p>
--

Bailey Cemetery	\$	27,935
Communications Backbone		3,914
Daoulos Complex		2,921
Fire Station 539 Nashua Rd		183,182
Harmony Hall Equipment		1,729
LED ART13 FY18		37,554
Repair and Replacement Program Sewer Pipes		25,117
Robbins Road Betterment		13,614
Storm Water Fencing Installation Det. Pond		16,981
Town Equipment		24,464
TOTAL FUND BALANCE	\$	337,410

<p style="text-align: center;">TOWN OF DRACUT FUND 36 -CAPITAL PROJECTS - CAPITAL IMPROVEMENTS BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS

Cash - Unrestricted	\$ 4,357,849
TOTAL ASSETS	\$ 4,357,849

FUND BALANCE

Audio Visual Technology	\$ 4,913
Brookside Handicap Lift	8,357
Campbell - Replace Circulating Pump	35,000
Cemetery Paving - Richardson	60,000
Council on Aging HVAC	7,399
District - Replace Network Switching	200,000
DPW Bldg. /Public Works Annex	23,247
DPW Roof Replacement	300,000
Englesby HVAC Management System	15,089
Fire Engine 1 Pumper	830,000
Fire Squad 3 Mini Pumper	393,887
General By-Law Rewrite	40,000
Greenmont Roof Removal	65,600
Kelly Road Design	150,000
Mammoth Rd and Lakeview Ave Redesign	88,660
Marked Police Vehicles Replacement	191,000
Police Department Flooring	823
Richardson Flooring	240,000
Richardson School HVAC Units	53,227
Road Resurfacing	240,033
School Playground Replacement	496,967
Sewer Pipe Line Phase 2-6	866,273
Top Soil Screener	6,557
Zoning By-Law Rewrite	40,817
TOTAL FUND BALANCE	\$ 4,357,849

<p style="text-align: center;">TOWN OF DRACUT</p> <p style="text-align: center;">FUND 40 - COMMUNITY PRESERVATION FUND CAPITAL PROJECTS</p> <p style="text-align: center;">BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS

Cash - Unrestricted	\$ 530,194
TOTAL ASSETS	<u>\$ 530,194</u>

FUND BALANCE

11 Spring Park Ave.	\$ 169,659
80 Broadway Rd-Rehab. Fields/Splash Pad	\$ 30,808
Beaver Brook Dam	\$ 187,501
Dracut Housing Affordable	\$ 167
Open Space and Recreation Plan	50,000
Playground/Park Conceptual Analysis	60,000
Squash Barn at Beaver Brook Farm	32,060
TOTAL FUND BALANCE	<u>\$ 530,194</u>

<p style="text-align: center;">TOWN OF DRACUT FUND 57 - ROOF REPAIRS ENGLSBY/BROOKSIDE BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS	
Cash - Unrestricted	\$ (54,557)
TOTAL ASSETS	<u>\$ (54,557)</u>
FUND BALANCE	
Roof Repairs Englesby/Brookside	\$ 54,557
TOTAL FUND BALANCE	<u>\$ 54,557</u>

<p style="text-align: center;">TOWN OF DRACUT FUND 60 - SEWER ENTERPRISE FUND BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>

ASSETS	
Cash - Unrestricted	\$ 3,669,417
Sewer User Fees	627,673
Sewer Liens added to Taxes	24,919
Special Assessment Unapportioned	42,192
TOTAL ASSETS	<u>\$ 4,364,201</u>
LIABILITIES	
Deferred Revenue - User Charge	627,673
Deferred Revenue - Utility Liens	24,919
Deferred Revenue - Special Assessment	42,192
TOTAL LIABILITIES	<u>\$ 694,785</u>
FUND BALANCE	
Fund Equity - Unrestricted	\$ 3,075,888
Fund Balance - Reserve for Encumbrances	\$ 93,529
Fund Balance - Reserve for Expenditures	\$ 500,000
TOTAL FUND BALANCE	<u>\$ 3,669,417</u>
TOTAL LIABILITY AND FUND BALANCE	<u>\$ 4,364,201</u>

<p align="center">TOWN OF DRACUT FUND 61 - WATER ENTERPRISE FUND BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS

Cash - Unrestricted	\$ 1,672,044
Water User Fees	178,115
Water Liens added to Taxes	4,807
TOTAL ASSETS	<u>\$ 1,854,966</u>

LIABILITIES

Deferred Revenue - User Charge	\$ 178,115
Deferred Revenue - Utility Liens	4,807
TOTAL LIABILITIES	<u>\$ 182,922</u>

FUND BALANCE

Fund Equity - Unrestricted	\$ 1,572,044
Reserve for Expenditures	100,000
TOTAL FUND BALANCE	<u>\$ 1,672,044</u>
TOTAL LIABILITY AND FUND BALANCE	<u>\$ 1,854,966</u>

<p align="center">TOWN OF DRACUT FUND 62 - STORM WATER ENTERPRISE BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>

ASSETS

Cash - Unrestricted	\$ 702,853
TOTAL ASSETS	<u>\$ 702,853</u>

FUND BALANCE

Fund Equity-Net Assets Unrestricted	\$ 479,763
Reserve for Expenditures	150,000
Reserve PY Encumbrances	31,520
Stormwater Maintenance Bonds	41,570
TOTAL FUND BALANCE	<u>\$ 702,853</u>

<p style="text-align: center;">TOWN OF DRACUT FUND 63 - PEG ACCESS ENTERPRISE FUND BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS

Cash - Unrestricted	\$ 140,944
TOTAL ASSETS	<u>\$ 140,944</u>

FUND BALANCE

OPEB Liability Fund Balance	\$ 140,944
TOTAL FUND BALANCE	<u>\$ 140,944</u>

<p style="text-align: center;">TOWN OF DRACUT FUND 75 - OPEB BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS

Cash - Unrestricted	\$ 593,255
TOTAL ASSETS	<u>\$ 593,255</u>

FUND BALANCE

OPEB Liability Fund Balance	\$ 593,255
TOTAL FUND BALANCE	<u>\$ 593,255</u>

<p style="text-align: center;">TOWN OF DRACUT FUND 80 - STABILIZATION FUND BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS

Cash - Unrestricted	3,667,823
TOTAL ASSETS	<u>\$ 3,667,823</u>

FUND BALANCE

Education Stabilization Fund	348,614
General Stabilization fund	\$ 1,513,417
OPIOID Stabilization Fund	91,847
Sewer Stabilization Fund	506,516
Technology Stabilization Fund	109,756
TIP Fee Reserve Fund	135,517
Town Hall Stabilization Fund	\$ 962,156.30
TOTAL FUND BALANCE	<u>\$ 3,667,823</u>

<p style="text-align: center;">TOWN OF DRACUT FUND 81 - OTHER SPECIAL REVENUE BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>

ASSETS

Cash - Unrestricted	\$ (59,500)
TOTAL ASSETS	\$ (59,500)

FUND BALANCE

Conservation Fund	\$ 1,576
Fire Details	4,295
Hovey Plaza Ball Field	3,252
Old Home Days	32,799
Police Details	(126,442)
School Details	3,987
Veterans Fund	21,034
TOTAL FUND BALANCE	\$ (59,500)

<p style="text-align: center;">TOWN OF DRACUT FUND 82 - STUDENT ACTIVITY FUNDS BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS

Cash - Unrestricted	\$ 77,194
TOTAL ASSETS	\$ 77,194

LIABILITIES

DHS Student Activity Account	\$ 32,382
Richardson Middle School Student Activity	6,762
Greenmont Avenue Student Activity Fund	13,533
Brookside Elementary Student Activity Fund	10,770
Campbell School Student Activity Account	3,173
Englesby Intermediate Student Activity Account	9,569
Student Activity Transfers	1,004
TOTAL LIABILITIES	\$ 77,194

<p style="text-align: center;">TOWN OF DRACUT FUND 84 - TRUST FUNDS BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>

ASSETS

Cash - Unrestricted	\$ 147,762
Cash - Restricted	229,840
TOTAL ASSETS	<u>\$ 377,602</u>

FUND BALANCE

Cheever School Fund	\$ 2,026
George Hovey - Library Trust Fund	3,074
George Hovey Sq Trust	9,776
Gerald & Wanda Carle Fund	47,310
Hovey Library Trust	2,945
Hovey Scholarship Fund	18,546
Hovey Varnum Park Fund	8,512
Law Enforcement Trust	14,091
Perpetual Care	262,517
Rose Peabody Curio Trust	8,805
TOTAL FUND BALANCE	<u>\$ 377,602</u>

<p style="text-align: center;">TOWN OF DRACUT FUND 89 - CUSTODIAL FUNDS BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>

ASSETS

Cash - Unrestricted	\$ 1,193,098
TOTAL ASSETS	<u>\$ 1,193,098</u>

FUND BALANCE & LIABILITIES

Bond Escrow Account - General	\$ 860,925
Cell Tower Bond	288,882
Engineering Bond Seizure	1,000
Highway Bond	34,790
Sewer Bond Seizure Account	7,500
TOTAL FUND BALANCE & LIABILITIES	<u>\$ 1,193,098</u>

<p style="text-align: center;">TOWN OF DRACUT FUND 90 - DEBT BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
--

ASSETS

Bonds Payable	\$ 58,833,338
TOTAL ASSETS	<u>\$ 58,833,338</u>

LIABILITIES

Bond Sale Safety & Traffic Impr School Complex	955,000
Brookside Elementary School Roof (10-15-20)	1,330,000
Canney Farm Land Acquisition (07-15-13 & 04-22-21)	12,750
Dracut High School (07-15-13 & 09-18-18 & 04-22-21)	11,705,750
Englesby Elementary School Roof (10-15-20)	1,060,000
Fields (10-15-20)	345,000
Fields CPA (10-15-20)	2,945,000
Fire Station Construction (10-15-20)	5,920,000
Greater Lowell Technical High School	2,245,800
Harmony Hall CPA (06-15-07)	103,000
Library Addition (12-01-14 & 08-19-15)	285,000
MCWT CW-05-03 (12-14-06)	381,561
MCWT CW-05-03-A (12-18-07)	69,639
MCWT CW-07-26 (03-18-09)	927,114
MCWT CW-07-26A (06-06-12)	3,837,271
MCWT CW-10-01 (06-13-12)	1,946,981
MCWT CW-10-01A (05-22-13)	156,545
MCWT CW-11-08 (05-14-15)	2,377,661
MCWT CW-12-11 (12-16-16)	5,989,925
MCWT CW-13-24 (02-11-16)	3,274,700
MCWT CW-13-24-A (04-13-17)	135,263
MCWT CWS-08-15 (07-08-10)	921,359
MCWT CWS-08-18 (06-06-12)	1,929,246
MCWT CWS-08-18-A (02-11-16)	10,274
Police Station (12-01-14 & 08-19-15)	946,000
Public Safety Communications Impr (08-19-15)	140,000
Salt Shed (07-15-13 & 08-19-15 & 04-22-21)	93,500
School Design (10-15-20)	270,000
School Security Equipment & Devices (10-15-20)	100,000
Sewer (04-21-21)	640,000
Sewer (08-19-15)	470,000
Sewer (09-18-18)	37,000
Sewer (09-18-18)	1,060,000
Sewer 1 (08-19-15)	118,000
Sewer 1 (12-1-14)	575,000
Sewer 2 (08-19-15)	348,000
Sewer 2 (12-1-14)	316,000
Town Hall Remodeling (07-15-13 & 08-19-15 & 04-22)	4,855,000
TOTAL BONDS	<u>\$ 58,833,338</u>

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
------------------------	------------------	--------------------	--------------	---------

<i>Town Moderator (114)</i>				
Part Time Salaries	\$ 550	\$ 550		\$ -
Total Moderator	\$ 550	\$ 550	\$ -	\$ -

<i>Selectmen (122)</i>				
Salaries	\$ 69,872	\$ 69,787		\$ 85
Selectmen Stipends	10,000	8,067		1,933
Overtime	4,750	2,898		1,852
Longevity	0	0		0
Service Contracts	700	288		412
Advertising	300	372		(72)
Other Professional Fee	2,000	11,000		(9,000)
Office Supplies	700	866		(166)
Duplicating Supplies	350	315		35
Meeting Expense	0	178		(178)
Dues & Publications	14,527	525		14,002
Total Selectmen	\$ 103,199	\$ 94,295	\$ -	\$ 8,904

<i>Town Manager (123)</i>				
Salaries	\$ 259,412	\$ 260,583		\$ (1,171)
Part Time Salaries	5,000	1,722		3,278
Overtime	4,000	4,749		(749)
Auto Repairs & Maintenance	600	832		(232)
Service Contracts	50,000	33,178	14,890	1,932
Advertising	1,000	3,900		(2,900)
Telephone	800	845		(45)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Printing & Binding	1,000	977		24
Office Supplies	1,500	1,452		48
Meeting Expense	2,500	128		2,372
In-State Travel	1,000	520		481
Dues & Publications	5,000	5,096		(96)
Miscellaneous Expenses	2,000	4,244		(2,244)
Total Town Manager	\$ 333,812	\$ 318,225	\$ 14,890	\$ 697

Finance Committee (131)

Overtime	\$ 1,350	\$ 1,161		\$ 189
Advertisement	100	78		22
Dues and Publications	350	352		(2)
Total Finance Committee	\$ 1,800	\$ 1,591	\$ -	\$ 209

Assistant Town Manager/Finance Director/Accountant (135)

Salaries	\$ 291,923	\$ 291,764		\$ 159
Service Contract	80,000	68,179		11,821
Auditing	60,000	51,500		8,500
Employee Training	3,000	2,799		201
Printing & Binding	1,200	1,195		5
Office Supplies	2,500	2,201		299
In-State Travel	1,500	1,444		56
Dues and Publications	500	1,112		(612)
Total Asst. Town Manager/Finance Dir.	\$ 440,623	\$ 420,194	\$ -	\$ 20,429

Assessors (141)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Salaries	\$ 177,673	\$ 175,071		\$ 2,602
Service Contract	7,900	7,861		39
Other Purchased Services	5,700	\$ 4,506		1,194
Training	500	514		(14)
Appraisals Contracted Services	40,500	\$ 40,500		0
Office Supplies	1,700	1,654		46
Mileage Reimbursement	3,000	\$ 1,525		1,475
Dues & Publications	500	380		120
Total Assessors	\$ 237,473	\$ 232,010	\$ -	\$ 5,463

<i>Treasurer (145)</i>				
Salaries	\$ 178,222	\$ 177,998		\$ 224
Longevity	1,050	0		1,050
Service Contract	25,000	26,086		(1,086)
Tax Foreclosure Fee	3,000	4,240		(1,240)
Office Supplies	3,000	2,398		602
In-State Travel/Mileage Reimbursement	500	0		500
Dues & Publications	300	300		0
Total Treasurer	\$ 211,072	\$ 211,022	\$ -	\$ 50

<i>Tax Collector (146)</i>				
Salaries	\$ 113,893	\$ 108,354		\$ 5,539
Part Time Salaries	20,876	0		20,876
Longevity	0	0		0
Service Contracts	47,500	56,453		(8,953)
Tax Title Legal Fees	9,000	2,681		6,319

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Printing & Binding	200	0		200
Office Supplies	1,500	1,434		66
Dues & Publications	100	150		(50)
Total Tax Collector	\$ 193,069	\$ 169,073	\$ -	\$ 23,996

Legal Department (151)				
Law Dept. Legal Fees	\$ 290,000	\$ 303,838		\$ (13,838)
Total Legal Fees	\$ 290,000	\$ 303,838	\$ -	\$ (13,838)

Human Resources (152)				
Salaries	\$ 62,465	\$ 62,380		\$ 85
Advertising	2,000	1,050		950
Employee Training	3,000	0		3,000
Medical Exams	20,000	11,436	2,000	6,564
Other Professional Fees	800	500		300
Office Supplies	200	140		60
Dues & Publications	400	1,520		(1,120)
Total Human Resources	\$ 88,865	\$ 77,026	\$ 2,000	\$ 9,839

Informational Technology (155)				
Salaries	\$ 171,634	\$ 160,651		\$ 10,983
Service Contracts	220,000	165,794	44,790	9,416
Telephone	8,800	8,217		583
Professional Services	1,000	2,787		(1,787)
Equipment Repair & Maintenance	3,500	3,500		0
Equipment Purchase/Lease	35,000	25,448	21,784	(12,232)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Total Informational Technology	\$ 439,934	\$ 366,397	\$ 66,574	\$ 6,963

<i>Town Clerk (161)</i>				
Salaries	\$ 200,793	\$ 195,682		\$ 5,111
Overtime	200	291		(91)
Longevity	850	850		0
Advertising	2,000	125		1,875
Employee Training	600	336		264
Postage	6,000	3,000		3,000
Printing & Binding	15,000	22,484		(7,484)
Office Supplies	1,500	2,806		(1,306)
Computer Supplies	500	0		500
In-State Travel	500	311		189
Mileage Reimbursement	100	0		100
Dues & Publications	500	955		(455)
Total Town Clerk	\$ 228,543	\$ 226,839	\$ -	\$ 1,704

<i>Elections & Registrations (162)</i>				
Salaries	\$ 21,858	\$ 22,507		\$ (649)
Longevity	850	0		850
Overtime	7,000	12,064		(5,064)
Service Contract	12,000	8,881		3,119
Equipment Rental	800	0		800
Advertising	3,000	2,442		558
Employee Training	600	0		600
Printing & Binding	5,000	4,231		769

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Office Supplies	1,500	6,301		(4,801)
Computer Supplies	250	0		250
Duplicating Supplies	350	0		350
In-State Travel	500	0		500
Dues & Publications	200	175		25
Mileage Reimbursement	100	0		100
Election Expense	55,000	56,515		(1,515)
Machinery & Equipment	4,500	55		4,445
Total Elections & Registrations	\$ 113,508	\$ 113,171	\$ -	\$ 337

Conservation Commission (171)

Salaries	\$ 68,067	\$ 65,843		\$ 2,223
Longevity	425	0		425
Other Professional Fees	700	1,100		(400)
Office Supplies	400	367		33
Uniforms & Accessories	300	0		300
Mileage Reimbursement	300	0		300
Dues & Publications	600	583		17
Total Conservation Commission	\$ 70,792	\$ 67,893	\$ -	\$ 2,899

Planning Board (175)

Salaries	\$ 163,608	\$ 165,919		\$ (2,311)
Part-Time Salaries	2,800	1,024		1,776
Advertisement	3,000	3,887		(887)
Professional Fees	1,000	0		1,000
Office Supplies	500	36		464

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
In-State Travel	1,000	475		525
Mileage Reimbursement	500	1,828		(1,328)
Dues & Publications	750	583		167
Court Cost & Recording	1,200	0		1,200
Total Planning Board	\$ 174,358	\$ 173,750	\$ -	\$ 607

<i>Zoning Board of Appeals (176)</i>				
Part-Time Payroll	\$ 4,500	\$ 1,965		\$ 2,535
Advertisement	3,000	353		2,647
Office Supplies	1,000	59		941
Total Zoning Board of Appeals	\$ 8,500	\$ 2,377	\$ -	\$ 6,123

<i>Building Maintenance (196)</i>				
Salaries	\$ 272,622	\$ 267,200		\$ 5,422
Part-Time Salaries	76,368	62,724		13,644
Overtime	37,400	40,653		(3,253)
Auto Allowance	1,500	0		1,500
Electricity	29,000	27,257		1,744
Heating Gas	23,000	8,500		14,500
Water Charges	12,000	21,947		(9,947)
Sewer Charges	14,000	2,915		11,085
Service Contracts	13,500	15,726		(2,226)
Equipment Rental	18,900	14,524		4,376
Custodial & Housekeeping	3,675	(153)		3,828
Telephone	20,000	13,053		6,947
Postage	25,000	14,430	14,394	(3,824)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Other Professional Services	20,000	2,845	34,500	(17,345)
Building Maintenance	8,000	1,229	6,700	71
Custodial Supplies	8,500	14,756		(6,256)
Safety Equipment Supplies	5,000	0		5,000
Equipment Maintenance Supplies	2,500	96	200	2,204
Grounds Maintenance Supplies	3,000	1,260		1,740
Building Maintenance Supplies	8,100	4,658		3,442
Building Maintenance Uniforms	4,500	150	1,800	2,550
Mileage Reimbursement	1,500	970		530
Miscellaneous	600	297		303
Building Improvements	26,000	16,665	39,819	(30,484)
Total Building Maintenance	\$ 634,665	\$ 531,700	\$ 97,413	\$ 5,552

<i>Town/School Insurance Premiums (197)</i>				
Liability Insurance Premiums	\$ 652,000	\$ 650,491		\$ 1,509
Total Town/School Insurance Premiums	\$ 652,000	\$ 650,491	\$ -	\$ 1,509

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
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<i>Permanent Building Committee (198)</i>				
Advertisement	\$ 100	\$ -		\$ 100
Office Supplies	100	0		100
Total Permanent Building Committee	\$ 200	\$ -	\$ -	\$ 200

Total General Government	\$ 4,222,963	\$ 3,960,442	\$ 180,877	\$ 81,643
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<i>Police Department (210)</i>				
Salaries	\$ 4,429,389	\$ 4,377,731		\$ 51,658
Part Time Salaries	45,117	43,993		1,124
Overtime Salaries	468,000	494,519		(26,519)
Longevity	4,000	0		4,000
Uniform Allowance	61,000	65,250		(4,250)
Electricity	37,600	40,660		(3,060)
Heating Gas	25,000	15,377		9,623
Water Charges	1,800	1,709		91
Sewer Charges	1,200	600		600
R & M - Auto/Truck	50,000	42,678		7,322
Service Contracts	13,800	19,659	1,613	(7,472)
Radio Rental & Maintenance	10,000	6,113		3,887
Custodial & Housekeeping	5,000	5,922	3,270	(4,192)
Other Purchased Services	15,000	9,160		5,840
Employee Training	45,000	35,429		9,571
Telephone	30,000	39,693		(9,693)
Postage	1,000	577	410	13

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Printing & Binding	2,000	3,517		(1,517)
Laundry & Dry Cleaning	2,000	1,798		202
Office Supplies	3,000	2,135		865
Computer Supplies	6,500	1,930		4,570
Duplicating Supplies	5,000	8,140		(3,140)
Building R & M Supplies	30,000	24,682	12,500	(7,182)
R & M - Equipment	15,000	17,373	9,187	(11,560)
Medical Supplies	10,000	3,736		6,264
Uniforms & Accessories	30,000	29,868		132
Mileage Reimbursement	2,000	15		1,985
Dues & Publications	14,000	15,616		(1,616)
Miscellaneous	2,000	6,682		(4,682)
Criminal ID	1,000	836		164
Machinery & Equipment	20,000	13,739		6,262
New Hires Onboarding	15,000	17,781		(2,781)
Total Police	\$ 5,400,407	\$ 5,346,919	\$ 26,980	\$ 26,507

Fire Department (220)				
Salaries	\$ 3,669,681	\$ 3,561,656	\$ 18,400	\$ 89,625
Overtime	837,000	730,496		106,504
Part-Time Salaries	2,000	0		2,000
Longevity	850	850		0
Uniform Allowance	32,250	31,461		789
Electricity	33,000	24,904		8,096
Heating Gas	20,000	18,973		1,027
Water Charge	4,025	4,380		(355)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Sewer Charges	2,000	1,800		200
R & M - Auto/Truck	60,000	90,353		(30,353)
Service Contracts	13,300	12,068		1,232
Radio Rental & Maintenance	25,000	19,090		5,910
Custodial & Housekeeping	3,500	3,500		0
Employee Training	55,000	56,903		(1,903)
Other Professional Fees	4,800	4,788		12
Education Tuition	10,000	10,000		0
Telephone	15,000	11,834		3,166
Postage	300	150		150
Office Supplies	2,600	1,959		641
Computer Supplies	6,000	3,399		2,601
Duplicating Supplies	300	45		255
Custodial Supplies	15,000	12,504		2,496
R & M - Equipment	15,000	18,960		(3,960)
Vehicle - Fuel	2,000	0		2,000
Medical Supplies	6,000	5,745		255
Fighting Supplies	13,034	14,322		(1,288)
Uniforms & Accessories	31,000	30,987	12,254	(12,241)
In-State Travel	1,500	3		1,497
Dues & Publications	5,500	2,767		2,733
Miscellaneous	500	806		(306)
Machinery & Equipment	5,000	3,500		1,500
Transfer Equipment Replacement	0	\$ -		
Total Fire Department	\$ 4,891,140	\$ 4,678,200	\$ 30,654	\$ 182,287

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Regional Dispatch Center (230)				
Regional Dispatch Center Assessment	\$ -	\$ -		
Total Regional Dispatch Center	\$ -	\$ -	\$ -	\$ -

Building (241)				
Salaries	\$ 251,642	\$ 225,459		\$ 26,182
Overtime	1,000	0		1,000
Longevity	0	950		(950)
Uniform Allowance	500	450		50
Employee Training	400	400		0
Office Supplies	2,300	1,848		452
Mileage Reimbursement	4,000	4,635		(635)
Dues & Publications	400	100		300
Total Building	\$ 260,242	\$ 233,842	\$ -	\$ 26,400

Plumbing & Gas (242)				
Part-Time Salaries	\$ 30,314	\$ 30,314		\$ 0
Uniform Allowance	200	180		20
Employee Training	600	365		235
Office Supplies	1,600	215		1,385
Mileage Reimbursement	2,500	2,265		235
Dues & Publications	100	0		100
Total Plumbing & Gas	\$ 35,314	\$ 33,339	\$ -	\$ 1,975

Sealer of Weights (244)				
Service Contracts	\$ 8,500	\$ 8,500		\$ -
Total Sealer of Weights	\$ 8,500	\$ 8,500	\$ -	\$ -

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
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Wiring (245)				
Part-Time Salaries	\$ 33,075	\$ 33,818		\$ (744)
Uniform Allowance	200	180		20
Employee Training	300	0		300
Office Supplies	1,500	275		1,225
Mileage Reimbursement	2,500	2,960		(460)
Dues & Publications	100	0		100
Total Wiring	\$ 37,675	\$ 37,233	\$ -	\$ 441

Emergency Management (291)				
Part-Time Salaries	\$ 2,800	\$ 2,800		\$ -
Service Contracts	8,500	8,535		(35)
Equipment Rental	0			0
Radio Maintenance & Repair	8,000	4,653		3,347
Office Supplies	100	0		100
Computer Supplies	110	0		110
Medical Supplies	100	0		100
Small Tools & Supplies	300	176		124
Miscellaneous Expenses	200	44		156
Total Emergency Management	\$ 20,110	\$ 16,208	\$ -	\$ 3,902

Animal Control (292)				
Salaries	\$ 61,501	\$ 59,502		\$ 1,999
Part-Time Salaries	0	0		0
Overtime	5,000	3,910		1,090

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Uniform Allowance	850	1,000		(150)
R & M - Auto/Truck	2,500	2,773		(273)
Service Contracts	15,000	2,398		12,602
Radio Rental & Maintenance	150	0		150
Employee Training	1,000	600		400
Animal Control Telephone	700	693		7
Office Supplies	500	0		500
Small Tools & Supplies	2,400	354		2,046
Dues & Publications	200	0		200
Total Animal Control	\$ 89,801	\$ 71,231	\$ -	\$ 18,570

Total Public Safety	\$ 10,743,188	\$ 10,425,472	\$ 57,634	\$ 260,082
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Schools/Education (300)				
Net School Spending Appropriation	\$ 36,330,000	\$ 36,330,000		\$ -
Excludable Appropriation	2,900,000	2,895,932		4,068
GLTHS - Assessment	4,911,236	4,911,236		0
GLTHS - Non-Net Assessment	292,157	292,157		0
Essex Aggie - Assessment	20,000	18,766		1,234
Essex Aggie Non-Net Assessment	15,000	1,750		13,250
Total Schools/Education	\$ 44,468,393	\$ 44,449,841	\$ -	\$ 18,552

Engineering (410)				
Salaries	\$ 244,782	\$ 190,865		\$ 53,916
Longevity	1,200	1,200		0
Service Contracts	6,000	73,134	6,000	(73,134)
Advertising	150	0		150

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Employee Training	800	0		800
Printing & Binding	1,000	1,073		(73)
Office Supplies	900	0		900
Duplicating Supplies	1,000	0		1,000
R & M - Equipment	1,000	0		1,000
Supplies	600	0		600
Small Tools & Supplies	200	0		200
Auto Allowance	2,000	0		2,000
Machinery & Equipment	29,200	6,410		22,790
Dues & Publications	200	0		200
Total Engineering	\$ 289,032	\$ 272,682	\$ 6,000	\$ 10,350

Public Works (420)				
Salaries	\$ 202,274	\$ 202,006		\$ 268
Part-Time Salaries	0	0		0
Overtime	2,000	2,810		(810)
Longevity	1,250	1,250		0
Electricity	14,375	7,354		7,021
Heating Gas	12,500	11,372		1,128
Water Charges	900	1,611		(711)
Sewer Charges	1,000	750		250
Service Contracts	1,500	2,111		(611)
Custodial & Housekeeping	4,000	3,696		304
Advertising	2,000	2,332		(332)
Employee Training	350	102		248
Telephone	2,900	2,076		824

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Postage	200	25		175
Office Supplies	3,000	1,791		1,209
Computer Supplies	100	0		100
Duplicating Supplies	200	268		(68)
Building Maintenance	6,500	4,053	3,400	(953)
Dues & Publications	100	0		100
Machinery & Equipment	4,200	4,797		(597)
Total Public Works	\$ 259,349	\$ 248,405	\$ 3,400	\$ 7,544

Highway Maintenance (421)				
Salaries	\$ 967,728	\$ 886,720	\$ 10,000	\$ 71,009
Part-Time Salaries	0	6,016		(6,016)
Overtime	20,000	36,337		(16,337)
Longevity	7,050	6,050		1,000
Service Contracts	62,000	12,539	31,042	18,419
Equipment Rental	6,000	912		5,088
Radio Rental & Maintenance	2,800	0		2,800
Employee Training	400	0		400
Other Professional Fees	15,750	1,433		14,317
R & M - Equipment	18,000	17,919		81
Maintenance Materials	150,000	61,150	28,000	60,850
Small Tools & Supplies	10,000	16,013		(6,013)
Uniforms & Assessorial	20,400	21,753		(1,353)
Miscellaneous	0	103		(103)
Traffic Control	20,000	17,802		2,198
Other Improvements	7,000	154		6,846

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Machinery & Equipment	0	0		0
Total Highway Maintenance	\$ 1,307,128	\$ 1,084,900	\$ 69,042	\$ 153,187

<i>Snow & Ice (423)</i>				
Overtime Salaries	\$ 210,000	\$ 187,939		\$ 22,061
Service Contracts	1,400	1,695		(295)
Equipment Rental	175,000	170,315		4,685
R & M - Equipment	30,000	47,144		(17,144)
Ice Chemicals	160,000	240,907		(80,907)
Maintenance Materials	40,000	0		40,000
Machinery & Equipment	31,600	0		31,600
Total Snow & Ice	\$ 648,000	\$ 648,000	\$ -	\$ -

<i>Street Lighting (424)</i>				
Electricity	\$ 110,000	\$ 66,705		\$ 43,295
R & M Equipment	10,000	45,626		(35,626)
Total Street Lighting	\$ 120,000	\$ 112,331	\$ -	\$ 7,669

<i>Tree Department (428)</i>				
Salaries	\$ 229,653	\$ 224,072		\$ 5,581
Overtime	5,025	14,818		(9,793)
Longevity	1,150	1,150		0
Electricity	3,850	2,769		1,082
Heating Gas	4,700	2,740		1,960
Water Charges	300	252		48
Sewer Charges	520	600		(80)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
R & M - Auto/Truck	5,500	2,333		3,167
Service Contracts	10,000	3,400		6,600
Custodial Supplies	3,300	1,116		2,184
R & M - Equipment	4,000	2,437		1,563
Chemicals	2,000	190		1,810
Small Tools & Supplies	3,300	259		3,041
Uniforms & Accessories	5,000	5,139		(139)
Machinery & Equipment	1,500	1,030		470
Equipment Replacement	0			
Total Tree Department	\$ 279,798	\$ 262,305	\$ -	\$ 17,493

Vehicle Maintenance (429)				
Salaries	\$ 189,129	\$ 198,045		\$ (8,916)
Overtime	3,000	4,306		(1,306)
Longevity	2,150	2,150		0
R & M - Auto/Truck	38,000	59,103		(21,103)
Service Contracts	900	595		305
Employee Training	500	0		500
R & M - Equipment	3,300	10,706		(7,406)
Vehicle & Equipment Inspection	16,000	9,930		6,070
Vehicle - Fuel	275,000	279,097		(4,097)
Small Tools & Supplies	8,000	9,516		(1,516)
Uniforms & Accessories	5,000	6,027		(1,027)
Total Vehicle Maintenance	\$ 540,979	\$ 579,476	\$ -	\$ (38,497)

Solid Waste (423)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Salaries	\$ 8,000	\$ 20,250		\$ (12,250)
Trash Collection	2,840,000	2,855,097		(15,097)
Other Professional Services	25,000	21,708		3,292
Total Solid Waste	\$ 2,873,000	\$ 2,897,055	\$ -	\$ (24,055)

<i>Cemetery Division (491)</i>				
Salaries	\$ 90,000	\$ 54,578		\$ 35,422
Overtime	809	1,116		(307)
Electricity/Heating Oil	2,300	4,670		(2,370)
R & M - Auto/Truck	3,000	1,713		1,287
Custodial Supplies	1,100	0		1,100
R & M - Equipment	1,200	712		489
Maintenance Materials	1,800	1,061		739
Small Tools & Supplies	500	432		68
Uniforms and Accessories	1,200	1,781		(581)
Other Improvements	2,500	1,767		733
Machinery & Equipment	4,664	15,046		(10,382)
Total Cemetery Division	\$ 109,073	\$ 82,875	\$ -	\$ 26,198

Total Public Works	\$ 6,426,358	\$ 6,188,028	\$ 78,442	\$ 159,888
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<i>Board of Health (510)</i>				
Salaries	\$ 217,219	\$ 221,463		\$ (4,243)
Part-Time Salaries	0	0		0
Overtime Salaries	0	934		(934)
Longevity	1,250	1,200		50

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Service Contracts	3,000	860		2,140
Advertising	300	0		300
Printing & Binding	700	525		175
Office Supplies	900	720		180
Testing Materials	300	800		(500)
Medical Supplies	7,500	4,548		2,952
Small Tools & Supplies	500	265		235
In-State Travel	200	0		200
Mileage Reimbursement	4,000	3,611		389
Dues & Publications	300	100		200
Miscellaneous	400	325		75
OPIOID	0	0		0
Total Board of Health	\$ 236,569	\$ 235,351	\$ -	\$ 1,218

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
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<i>Council on Aging (541)</i>				
Salaries	\$ 235,175	\$ 225,975		\$ 9,199
Part-Time Salaries	58,968	51,401		7,567
Electricity	6,000	6,322		(322)
Heating Gas	8,000	814		7,186
Water and Sewer Charges	1,500	656		844
Sewer Charge	1,400	603		797
R & M - Auto/Truck	5,000	4,456		544
Service Contracts	10,100	10,964	225	(1,089)
Custodial & Housekeeping	3,600	3,670		(70)
Other Professional Fees	1,300	199		1,101
Telephone	4,900	3,585		1,315
Postage	500	126		374
Office Supplies	1,750	1,376		374
Custodial Supplies	5,000	5,183	9,953	(10,136)
Mileage Reimbursement	700	49		651
Miscellaneous	1,300	925		375
Total Council on Aging	\$ 345,192	\$ 316,305	\$ 10,178	\$ 18,710

<i>Veteran Services (543)</i>				
Salaries	\$ 60,273	\$ 53,410		\$ 6,863
Service Contracts	500	2,289		(1,789)
Telephone	600	510		90
Office Supplies	1,500	1,976		(476)
Mileage Reimbursement	1,050	574		476

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Veterans Benefits	155,000	114,387		40,613
Total Veteran Services	\$ 218,923	\$ 173,146	\$ -	\$ 45,777

Total Human Services	\$ 800,684	\$ 724,802	\$ 10,178	\$ 65,704
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Library (610)				
Salaries	\$ 427,648	\$ 429,141		\$ (1,493)
Part-Time Salaries	181,946	156,614		25,331
Longevity	3,500	3,500		0
Electricity	22,550	20,002		2,548
Heating Gas	13,000	14,401		(1,401)
Water Charges	3,200	4,035		(835)
Sewer Charges	900	984		(84)
Service Contracts	63,619	58,478		5,141
Custodial & Housekeeping	2,500	2,662		(162)
Telephone	2,000	1,757		243
Postage	200	27		173
Office Supplies	1,000	1,766		(766)
Computer Supplies	300	0		300
Custodial /Bldg. R&M	2,000	7,451	21,020	(26,471)
Supplies	3,000	4,548		(1,548)
Programming	1,000	1,259		(259)
Mileage Reimbursement	1,000	562		438
Dues & Publications	119,000	115,963		3,037
Total Library	\$ 848,362	\$ 823,148	\$ 21,020	\$ 4,194

Recreation (630)				
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Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Salaries	\$ 68,067	\$ 65,819		\$ 2,247
Part-Time Salaries	10,000	11,285		(1,285)
Longevity	425	0		425
Service Contracts	4,200	4,117		83
Property Rental	3,500	7,725		(4,225)
Employee Training	150	75		75
Printing & Binding	200	0		200
Office Supplies	600	39		561
Baseball Programs	2,000	2,000		0
Other Summer Events	8,300	5,235		3,065
Fall & Winter Programs	3,000	3,000		0
Mileage Reimbursement	150	0		150
Dues & Publications	250	0		250
Other Improvements	10,000	550		9,450
Total Recreation	\$ 110,842	\$ 99,844	\$ -	\$ 10,997

<i>Veteran Organization (631)</i>				
Memorial Day Parade	\$ 5,500	\$ 5,491		\$ 9
Total Veterans Organization	\$ 5,500	\$ 5,491	\$ -	\$ 9

<i>Parks (650)</i>				
Part-Time Salaries	\$ 10,000	\$ 10,716		\$ (716)
Parks Electricity	10,000	6,424		3,576
Parks Heating Gas	2,300	1,385		915
Parks Water Charges	13,000	12,582		418
Parks Sewer Charges	1,500	1,800		(300)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Parks Service Contracts	2,900	4,410		(1,510)
Parks Custodial & Housekeeping	3,000	0		3,000
Parks Custodial Supplies	1,000	224		776
Parks R & M - Equipment	5,500	3,877		1,623
Parks Grounds Maintenance Supplies	9,000	11,205		(2,205)
Parks Chemicals	2,800	0		2,800
Parks Maintenance Materials	4,500	1,755		2,745
Parks Small Tools & Supplies	1,500	3,869		(2,369)
Parks Machinery & Equipment	1,400	0		1,400
Total Parks	\$ 68,400	\$ 58,247	\$ -	\$ 10,153

<i>Open Space (651)</i>				
Service Contracts/Permits	\$ 2,800	\$ 120		\$ 2,680
Ground Maintenance. Supplies	500	473		27
Small Tools and Supplies	1,200	862		338
Other Improvements	600	519		81
Total Open Space	\$ 5,100	\$ 1,974	\$ -	\$ 3,126

<i>Historical Commission (691)</i>				
Part-Time Salaries	\$ 300	\$ 1,377		\$ (1,077)
Electricity	2,500	763		1,737
Heating Gas	4,000	3,582		418
Water Charges	400	450		(50)
Sewer Charges	520	450		70
Other Professional	1,000	0		1,000
Office Supplies	300	30		270

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Custodial Supplies	360	2,686		(2,326)
Total Historical Commission	\$ 9,380	\$ 9,337	\$ -	\$ 43

Total Culture and Recreation	\$ 1,047,584	\$ 998,042	\$ 21,020	\$ 28,522
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Debt Service (710)				
Non-Exempt Principal	\$ 864,750	\$ 864,750		\$ -
Non-Exempt Interest	484,953	479,853		5,100
Short Term Interest	60,526	0		60,526
Exempt Interest	845,792	845,792		(0)
Exempt Principal	2,046,250	2,046,250		0
Total Debt Service	\$ 4,302,271	\$ 4,236,645	\$ -	\$ 65,626

Insurance & Benefits				
Medicare & FICA Tax	\$ 693,000	\$ 627,541		\$ 65,459
Middlesex Retirement System	6,561,393	6,560,528		865
Workers Compensation Insurance	388,000	317,681	10,500	59,819
OPEB	0	0		0
Unemployment Insurance	70,000	57,246		12,754
Administrative Expense	12,500	11,963		537
Health Insurance	10,197,140	9,920,770		276,370
Employee Wellness	10,000	8,176		1,824
Life Insurance	66,000	50,176		15,824
Dental Insurance	495,800	384,307		111,493
Total Insurance & Benefits	\$ 18,493,833	\$ 17,938,388	\$ 10,500	\$ 544,945

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Reserves				
Reserve Salary & Wages	\$ 1,960	\$ -		\$ 1,960
Sick Leave Buy-Back	350,000	168,287	180,900	813
Contingency - Reserves	0	0		0
Total Reserves & Transfers	\$ 351,960	\$ 168,287	\$ 180,900	\$ 2,773

Total General Fund Budget	\$ 90,857,234	\$ 89,089,948	\$ 539,551	\$ 1,227,736
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State Assessments & Charges				
Special Education Assessment	\$ 12,457	\$ 13,827		\$ (1,370)
Mosquito Control Projects	78,409	78,409		0
Air Pollution Control	9,595	9,595		0
RMV Non-Renewal Surcharge	21,140	29,080		(7,940)
School Choice Assessment	340,599	387,072		(46,473)
Charter School Assessment	3,166,314	3,738,947		(572,633)
LRTA Assessment	228,252	228,252		0
Total State Assessments Charges	\$ 3,856,766	\$ 4,485,182	\$ -	\$ (628,416)

Total Expenses with Assessments	\$ 94,714,000	\$ 93,575,130	\$ 539,551	\$ 599,320
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Other Expenses & Transfers				
School Offsets	\$ 91,809	\$ 91,809		\$ -
Library Offsets	73,973	73,973		0
Overlay	251,162	251,162		0
Chapter 90 Roads	815,467	815,467		0
Articles Transfer other Funds	592,600	592,600		0

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Heating Gas	4,000	4,293		(293)
Flow Charges	1,950,000	2,056,778		(106,778)
R&M Auto/Truck	5,000	3,116		1,884
Service Contracts	200,000	217,340	14,100	(31,440)
Advertising	3,000	126		2,874
Legal Fees	7,500	0		7,500
Employee Training	1,000	400		600
Bank Service Charges	55,000	35,149		19,851
Telephone	9,800	9,126		674
Postage	16,000	16,926		(926)
Printing & Binding	13,400	11,147		2,254
Office Supplies	2,000	1,411		589
Vehicle Fuel	4,000	7,836		(3,836)
Maintenance Materials	50,000	12,656		37,344
Mileage Reimbursements	3,000	0		3,000
Miscellaneous	2,500	2,224		276
Other Improvements	50,000	2,287	29,429	18,284
Capital Improvements	50,000	0	50,000	0
Long Term Debt Payments	1,219,500	1,219,500		(0)
MWPAT Bond Principal Payments	2,067,421	2,067,421		0
Long Term Interest Debt Payments	162,978	162,978		0
MWPAT Bond Interest	468,656	468,656		0
Short Term Interest Debt Payments	50,000	0		50,000
Transfer Capital Project	1,060,000	1,060,000		0
Transfer Sewer Stabilization Fund	500,000	500,000		0
Transfer to General Fund	561,000	561,000		(0)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Articles Transfer from Free Cash	4,147,625	4,147,625		0
Trans to Equipment Stabilization Fund	500,000	500,000		0
Total Other Expenses	\$ 6,472,636	\$ 6,472,636	\$ -	\$ -

Total All General Fund Expenses	\$ 101,186,636	\$ 100,047,766	\$ 539,551	\$ 599,320
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Community Preservation				
Salaries	\$ 20,000	\$ 13,362		\$ 6,638
Advertising	2,000	0		2,000
Appraisals, Studies & Surveys	38,700	2,048		36,652
Office Supplies	700	0		700
Dues and Publications	5,000	4,350		650
Land Purchase	1,000,000	0		1,000,000
Long Term Principal Debt Payments	410,000	410,000		0
Long Term Interest Debt Payments	154,515	154,515		0
Short Term Interest Debt Payments	0	0		0
Transfer to Capital Projects	380,000	380,000		0
Transfer to Reserve	225,810	225,810		0

Total Community Preservation	\$ 2,236,725	\$ 1,190,085	\$ -	\$ 1,046,640
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Sewer Enterprise				
Salaries	\$ 217,611	\$ 217,611		\$ 0
Part-Time Salaries	0	0		0
Overtime	5,000	3,284		1,716
Longevity	1,200	1,050		150
Electricity	41,000	43,611		(2,611)

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Total Sewer Enterprise	\$ 8,780,566	\$ 8,685,926	\$ 93,529	\$ 1,110

<i>Water Enterprise</i>				
Salaries	\$ 64,477	\$ 91,805		\$ (27,327)
Overtime Salaries	0	0		0
Longevity	0	0		
Life/Health Insurance	0	0		0
Social Security	0	0		0
Middlesex Retirement Pension	0	0		0
Electricity	18,000	10,772		7,228
Heating Oil	500	0		500
Heating Gas	500	751		(251)
Charges	1,220,000	732,814		487,186
Service Contracts	120,000	197,263		(77,263)
Advertising	5,000	0		5,000
Legal	1,000	0		1,000
Telephone	1,500	1,140		360
Office Supplies	500	195		305
Maintenance Materials	84,500	43,097		41,403
Machinery/Equipment	50,000	59,850		(9,850)
Transfer Capital Project	90,000	90,000		0
Transfer to General Fund	163,000	163,000		(0)
Total Water Enterprise	\$ 1,818,977	\$ 1,390,686	\$ -	\$ 428,291

<i>Storm Water Enterprise Fund</i>				
Salaries	\$ 234,324	\$ 234,322		\$ 2

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
Overtime	5,000	2,815		2,185
Longevity	1,800	1,750		50
Benefits	0	0		0
Service Contracts	114,655	23,151	31,520	59,984
Advertising	1,500	862		638
Legal	0	0		0
Training	0	0		0
Telephone	1,000	1,346		(346)
Office Supplies	4,000	75		3,925
Computer Supplies	3,000	0		3,000
Fuel	1,500	1,500		0
Maintenance Materials	50,000	7,170		42,830
Machinery/Equipment	0			0
Transfer Capital Project	70,000	70,000		0
Total Storm Water	\$ 486,779	\$ 342,990	\$ 31,520	\$ 112,269

Town of Dracut FY2023 Budget to Actual Expenditures

Department/Description	FY2023 Budget	FY2023 Expended	Encumbrances	Balance
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PEG Access Enterprise				
DATV Quarterly Fee	\$ 483,406	\$ 483,406		\$ -
Capital Expenses	50,000	50,000		0
Total PEG Access Enterprise	\$ 533,406	\$ 533,406	\$ -	\$ -

Total Enterprise Funds	\$ 11,619,728	\$ 10,953,008	\$ 125,049	\$ 541,671
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Total All Expenses	\$ 115,043,089	\$ 112,190,859	\$ 664,600	\$ 2,187,631
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**TOWN OF DRACUT
ACCOUNTANT'S REPORT
RECEIPTS FROM JULY 1, 2022 TO JUNE 30, 2023**

PETTY CASH

Community Policing	\$ 100
Library	75
Police Department	100
Public Works Department	50
School Department	80
Tax Collector	2,200
Town Clerk	100

TOTAL PETTY CASH **\$ 2,605**

TAXES

Personal Property Taxes	
Levy FY2023	\$ 1,354,826
Levy FY2022	3,740
Levy Prior FY	2,229

Real Estate Taxes	
Levy FY2023	\$ 55,057,086
Levy FY2022	288,767
Levy FY2020 & Prior	29,714

Motor Vehicle Excise	
Levy FY2023	\$ 4,348,971
Levy FY2022	691,844
Levy FY2021 & Prior	90,513

Tax Title Liens Redeemed	151,623
Local Meals Tax	537,067
Robbins Ave Assessments	17,755
Boat Excise	2,536

TOTAL TAXES **\$ 62,576,671**

OTHER LOCAL RECEIPTS

Medicaid Reimbursement	\$ 250,669
Misc Recuring and Non-Recurring Income	144,206
Penalty & Interest Taxes	183,288
Earnings on Investments	175,736
Payment in Lieu of Taxes	23,220

TOTAL OTHER LOCAL RECEIPTS **\$ 777,119**

DEPARTMENT RECEIPTS

Assessors	\$ 9,050
Finance	87,658
Treasurer - Tax Title Fees	3,574
Collector	
Demands	119,279
Motor Vehicle Clears & Fees	63,355
Municipal Lien Certificate	18,100
Town Clerk	
Dog License	15,783
Business License	5,430
Marriage License	4,660
Birth, Death & Marriage Cert	28,941
Other Miscellaneous Receipts	3,153
Planning Board	7,525
Board of Appeals	8,035
Police	
Admin Fees	52,900
Fire Arms	15,988
Other Miscellaneous Receipts	-
Fire Department	
Smoke Detector	24,285
Other Miscellaneous Receipts	4,510
Department of Public Works	4,200
Board of Health	65,589

TOTAL DEPARTMENT RECEIPTS **\$ 542,015**

CANNABIS REVENUE

Marijuana Tax Excise Tax	\$ 1,377,094
Marijuana Tax Impact Fee	1,355,601

TOTAL CANNABIS REVENUE **\$ 2,732,695**

FINES & FEES

Other Misc. Fines & Fees	\$ 1,089
RMV Tickets & Citations	7,074
Animal Control	311
Court Fines	590

TOTAL FINES & FEES **\$ 9,064**

**TOWN OF DRACUT
ACCOUNTANT'S REPORT
RECEIPTS FROM JULY 1, 2022 TO JUNE 30, 2023**

LICENSES & PERMITS

Selectmen	
Alcohol Licenses	\$ 73,400
Other Licensees	4,900
Fire Department	
Oil Burners	1,675
Sprinkler	2,640
Other Permits	225
Building Department	
Building Permits	381,370
Plumbing Permits	51,382
Sealer of Weights & Measurers	8,990
Wiring Permits	118,570
Board of Health	4,675

TOTAL LICENSES & PERMITS	\$ 647,827
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PRIVATE GRANTS & PEER REVIEWS

Schools	\$ 79,562
COA	13,230
IT Grant	4,200
Library	2,063
Misc. Other	33,401
Peer Reviews	25,140
Public Safety	18,635
Recreation	5,184
Veterans Memorial Park	624

TOTAL PRIVATE GRANTS	\$ 182,039
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RECEIPTS RESERVED FOR APPROPRIATION

Capital Improvement	\$ 46,332
Cemetery	8,880
Conservation	13,682
Grave Opening Fees	13,250
Kennel	731
Library	74,229
Ride Assessment	7,247

TOTAL RECEIPTS RESERVED	\$ 164,351
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STATE AID

Chapter 70	\$ 24,318,160
Local Aid	4,058,660
Charter School Assess. Reimb.	794,819
Veteran's Benefit Reimbursement	73,297
LRTA Bus Reimb	141,266
State Owned Land	67,109
Veteran, Blind, Surviving Spouse	302,023

TOTAL STATE AID	\$ 29,755,334
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COMMUNITY PRESERVATION

Community Preservation Local Tax	\$ 1,099,778
State Trust Fund Distribution	411,671
CPA Interest - Open Space	(21,457)
CPA Interest - Community Housing	61,968
CPA Earnings on Investments	7,545
CPA Late Fees Interest	2,418
CPA Interest - Historic	23,697
CPA Misc. Income	

TOTAL CPA	\$ 1,585,620
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REVOLVING FUNDS

Chapter 44	\$ 37,913
Compost Bins/Town Trash Bags	1,260
Council on Aging	34,952
Field Maintenance	5,000
Insurance Recovery	82,656
Library	12,788
Parker School Lease	231,742
Pre-School Tuition	55,115
Recreation Revolving	231,214
School Athletic	143,619
School Revolving Rental	108,228
School Transportation Fees	167,060
Schools	19,980
Town Flag Program	1,258
Veterans Concessions	3,262

TOTAL REVOLVING FUNDS	\$ 1,136,047
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**TOWN OF DRACUT
ACCOUNTANT'S REPORT
RECEIPTS FROM JULY 1, 2022 TO JUNE 30, 2023**

SCHOOL GRANTS

Circuit Breaker Rev	\$ 1,156,720
Compr School Health Services Grant	30,000
ESSER III State Revenue	808,932
F22 ARP Homeless Children and Youth	2,713
FY21 ESSER II Cares Act Grant	609,269
FY22 ARP IDEA	87,240
FY22 ARP IDEA Early Childhood	15,353
FY22 School Mask Reimbursement	2,342
FY22 SPED 240 Grant	753,330
FY22 SPED 262 Grant	15,865
FY22 Title I Grant -	312,270
FY22 Title IIA Grant	74,849
FY22 Title IV Grant	10,455
FY23 Credit for Life	2,500
FY23 iDecide Grant	10,000
FY23 SPED 240 (IDEA) Grant	203,142
FY23 SPED 262 Grant	34,732
FY23 Title I Grant	135,504
FY23 Title II Grant	12,003
FY23 Title IIA Grant	10,481
FY23 Title IV Grant	25,624
School Choice Receipt	72,024

TOTAL SCHOOL GRANTS	\$ 4,385,348
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SCHOOL CAFETERIA

Cafeteria Federal Revenue	\$ 2,016,422
Cafeteria State Revenue	244,316

TOTAL SCHOOL CAFETERIA	\$ 2,260,738
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CAPITAL PROJECTS

TOTAL CAPITAL PROJECTS	\$ -
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STATE AND FEDERAL GRANTS

ARPA Federal Funds Revenue	\$ 4,829,460
Design Engineering Dam	187,500
Dracut Arts Council	24,285
Elder Affairs Grant	94,344
EOEEA Planning Assistance Grant	40,000
Extra Polling Hours	23,048
Fire Equipment Earmark Grant	30,000
Fire HAZMAT Grant Revenue	11,031
Fire Regional MCI Trailer	2,000
Fire Safe Grant & Senior Grant	7,958
FY20 Federal Survey	14,875
FY22 Emergency Mgmt Grant	8,500
FY22 Fire Equipment Grant	20,790
FY22 Municipal Road Safety Grant	6,065
FY23 EMPG Grant	8,500
FY23 Green Communities Grant	49,403
FY23 IT Earmark	50,000
FY23 Safety Grant	10,000
Library Serv & Technology Grant	6,802
Recycling Dividends Program	8,820
Veterans Heritage Grant	15,000
Winter Road Recovery	471,180

TOTAL STATE & FEDERAL GRANTS	\$ 5,919,560
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HIGHWAY CHAPTER 90

Chapter 90 State Revenue	\$ 404,095
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TOTAL HIGHWAY CHAPTER 90	\$ 404,095
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SEWER ENTERPRISE

Sewer User Fees	\$ 6,551,107
Sewer Liens	245,808
Sewer Permit & Privilege	225,050.00
IMA Fees	230,393
Infiltration & Inflow	55,500
User Fee Interest	39,977
Demand Fees	30,479
Earnings on Investments	38,288
Special Assessment Autumn Road	9,376
Miscellaneous Revenue	10,367
Trench Permits	2,400

TOTAL SEWER ENTERPRISE	\$ 7,438,745
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**TOWN OF DRACUT
ACCOUNTANT'S REPORT
RECEIPTS FROM JULY 1, 2022 TO JUNE 30, 2023**

WATER ENTERPRISE

Water User Fees	\$ 1,732,086
Tie in Fee	80,850
Water Liens	68,501
Earnings on Investment	17,881
Demand & Interest Fees	14,125
Misc Revenue	21,804
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TOTAL WATER ENTERPRISE **\$ 1,935,247**

STUDENT ACTIVITY FUNDS

Dracut High School	\$ 17,387
Richardson Middle School	
Greenmont	
Brookside	
Campbell	
Englesby	110
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TOTAL STUDENT ACTIVITY FUNDS **\$ 17,497**

TRUST FUNDS

Gerald & Wanda Carle Interest	\$ 973
Hovey Scholarship Fund Int	381
Peabody Library Trust Interest	61
Cheever School Fund Interest	42
George Hovey Trust Interest	201
George Hovey Library Trust Interest	63
Hovey Varum Park Fund Interest	175
Law Enforcement Trust	2,877
Perpetual Care Revenue	2,520
Perpetual Care Interest	5,375
Rose Peabody Curio Fund Interest	181
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TOTAL TRUST FUNDS **\$ 12,848**

AGENCY FUNDS

Bond Escrow	\$ 98,459
Highway Bonds	20,190
Sewer Bonds	4,800
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TOTAL AGENCY FUNDS **\$ 123,449**

STORM WATER ENTERPRISE

Earnings on Investments	\$ 17,055
Permits	1,439
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TOTAL STORM WATER **\$ 18,494**

OTHER SPECIAL REVENUE

Outside Detail - Police	\$ 967,774
Outside Detail - Fire	64,446
Old Home Days	685
Veterans Fund	32
Hovey Plaza	67
Conservation Fund	450
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TOTAL OTHER SPECIAL REVENUE **\$ 1,033,454**

STABILIZATION FUNDS

General Stabilization	\$ (13,266)
Town Hall Stabilization	17,388
OPIOID Settlement	91,847
Technology Stabilization	2,256
Special Education Stabilization-	6,361
Sewer Fund Interest	6,516
Tip Fee Reserve Interest	2,786
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TOTAL STABILIZATION FUNDS **\$ 113,887**

PEG ACCESS ENTERPRISE

Franchise Fee	\$ 515,509
Other Revenue	80,370
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TOTAL PEG ACCESS **\$ 595,879**

TOTAL ALL REVENUES **\$ 124,349,530**

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
Private Grants							
3521	52A Avis Ave.	\$ 633					\$ 633
3315	539 Nashua Rd. Fire Signal	50,000					50,000
3349	Affordable Housing Initiatives	57,561					57,561
6021	AP Testing	9,033		19,725	(19,925)		8,833
5933	Beaver Brook Farm Donation	10,000					10,000
3796	Broadway Road/Loon Hill Infrastructure Project	42,498					42,498
3334	Car Seat Program	461					461
5914	COA Cultural Council Grant	(4,650)		4,555	(3,280)		(3,375)
3540	COA Gift Account	11,795		1,175	(68)		12,902
6022	Don Hall School Donation	3,264		17,172	(3,000)		17,437
3665	Donation-Memorial Day	1,500		250			1,750
3664	Dracut Affordable Housing - Joseph Ave	21,306		449			21,755
3296	Dracut Agriculture Commissions	746		0			746
3466	Dracut Arts Awarded Grants	160					160
3405	Dracut Rewards	1,310		27			1,338
3815	Dracut Skateboard Park Donation	0		5,184			5,184
3819	Economic Development Donation	0		400			400
3332	Economic Development Initiatives	8,025					8,025
4831	Education Fund	8,964					8,964
6017	FY22 DHS Stem Equipment	(1,522)		6,022	(4,500)		0
3803	FY22 MIIA Wellness Grant	292			(292)		0
6019	FY22 RMS Sandy Hook Grant	450			(450)		0
3518	Greater Lowell Senior Trust	9,747		7,500	(13,932)		3,315
3820	Holiday/Light Donation	0		15,025	(8,940)		6,085
3822	IT Old Home Day Donation	0		4,200	(4,200)		0
3390	Lakeview Ave Park - Firefighter	49,802		864	(10,651)		40,015
3479	Library Cultural Council Grant	(1,824)		2,063			239

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
3388	Long Pond View Estates	25,000					25,000
3810	Lowell Five - Fire Donation	0		2,500	(2,500)		0
3810	Lowell Five - Police Donation	0		2,500	(775)		1,725
3810	Lowell Five Donation-Veterans Monument	0		5,000	(1,710)		3,290
3812	Med Project USA Grant	1,300		1,300			2,600
3818	Old Home Day - BOH Donation	0		400			400
3821	Old Home Day - DPW	0		4,500	(4,500)		0
3818	Old Home Day - Fire Donation	0		5,000	(4,842)		158
3818	Old Home Day - Police Donation	0		2,500			2,500
5912	One 8 Foundation Grant	(8,093)		29,250	(14,945)		6,212
3322	Open Space Donations (Glen Edwards)	215					215
3797	OPIOD Abuse	139			(52)		88
3817	Peer Review - 133 Phineas Street	0		8,200	(6,453)		1,748
3785	Peer Review - 144 Greenmont Ave & 1530 Bridge Street	200					200
3781	Peer Review - 25 K Street	1,216					1,216
3823	Peer Review - 251 Sladen Street	0		2,595	(2,543)		53
3804	Peer Review - 50 Jackson Street & 1100 Merrimack	10,094			(6,643)		3,451
3825	Peer Review - 950 Broadway	0		945	(945)		0
3826	Peer Review - Bartlett Estates	0		7,400			7,400
3824	Peer Review - Comfort Homes	0		6,000	(6,000)		0
3645	Police K-9	810					810
3550	Police Private Donations	3,331			(1,606)		1,725
3509	Private Donation - Polly's Corner Revamp	5,000					5,000
3508	Private Donations	22,142		4,200	(6,754)		19,588
3508	Project Lead the Way	48,224			(7,915)		40,309
3552	Public Safety Donations	1,946		4,835	(4,400)		2,381
3348	Riverside Affordable Housing	20,000					20,000
3393	Robbins Nest - Sidewalks	94,657		1,987			96,644

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
6025	SAT/PSAT Testing	4,873		5,393	(9,997)		269
4830	Scholarship Fund	4,294					4,294
6026	School Scholarship Fund	1,000		1,000	(2,000)		0
4832	School Technology	1,798		360			2,158
6000	Special Olympics Grant	0		1,000			1,000
3644	Stanton Foundation - K-9	1,855			(640)		1,215
3321	Summer Concerts	9,034		190			9,224
3323	Traffic Light Study	1,033					1,033
3506	Veterans Memorial Park	13,006		375	(54)		13,326
3684	Veterans Services Donations	289					289
Total Private Grants - Fund 18		\$ 542,913	\$ -	\$ 182,040	\$ (154,510)	\$ -	\$ 570,443

Community Preservation							
3241	Open Space	\$ 3,105,346	\$ -		\$ (21,457)	\$ (250,000)	\$ 2,833,889
3242	Historic Resources	1,072,668		23,698	(22,000)	115,309	1,189,675
3243	Community Housing	2,846,996		61,968		155,500	3,064,464
3320	Community Preservation General Fund	257,393	411,671	1,024,060	(584,275)	(315,128)	793,721
Total Community Preservation Fund - Fund 21		\$ 7,282,403	\$ 411,671	\$ 1,109,726	\$ (627,732)	\$ (294,319)	\$ 7,881,749

Revolving Funds							
3439	Academy of Learning - Summer Programs	\$ 2,491					\$ 2,491
3574	Athletic Revolving Fund	101,273		143,619	(34,386)		210,505
6606	Chapter 44 - Englesby School	10					10
6604	Chapter 44 - High School	160		21,263	(10,266)		11,157
6603	Chapter 44 - School District	7,019		16,650			23,670
3570	COA Revolving Fund	11,506		34,952	(22,432)		24,026
3312	Compost Bins and Recycle Bins	2,405		500	(1,570)		\$ 1,335

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
3575	Field Maintenance	18,620		5,000			23,620
3384	Fire HAZMAT Materials Emergency	18,760					18,760
3500	Insurance Reimbursement Highway	25,158		16,519	(20,642)		21,035
3571	Library Revolving	33,226		12,789	(12,664)		33,350
3520	Music Fees	5,470			(5,470)		0
3806	Police Found Property	2,885		2,123			5,008
3576	Police Insurance Recovery	65,198		64,014	(120,595)		8,617
3317	Preschool Tuition	278,128		55,115			333,243
3572	Recreation Revolving	26,029		231,214	(219,304)		37,938
3809	Restitution Payments	6,635			(5,191)		1,445
3610	RMS Productions	10,286		5,331	(12,437)		3,180
3641	School Auto Insurance	20					20
3551	School Broadway Plays	19,536		14,649	(24,745)		9,440
3589	School Rental Facilities Parker	361,519		231,742	(205,404)		387,856
3588	School Revolving - Rental of Buildings	166,169		108,228	(53,584)		220,813
3622	School Transportation	111,798		167,060	(8,582)		270,276
3579	Town Flag Program	1,065		1,258	(183)		2,141
3580	Town Insurance Recovery	27,715			(27,715)		0
3316	Town Trash Bags	580		760	(979)		361
3896	Veteran Concession	11,400		3,263	(3,571)		11,092
Total Revolving Funds - Fund 22		\$ 1,315,061	\$ -	\$ 1,136,048	\$ (789,721)	\$ -	\$ 1,661,388

Receipts Reserved for Appropriations							
3310	Capital Cable Improvement Fund	\$ 72,112		\$ -	\$ (47,112)	\$ (25,000)	\$ -
3307	Capital Improvement Fund	24,750		46,332	(2,736)		68,345
3309	Conservation Wetlands	43,214		13,683		(5,000)	51,897
3308	Dog Officer Adoption of Dogs	824					824
3295	Grave Opening	145,700		13,250			158,950

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
3302	Kennel Fund	41,052		731			41,783
3306	Library State Aid	150,837	74,229		(26,275)		198,790
5916	Premium of Sale of Bond	3,072				(3,072)	(0)
3304	Ride Assessment	5,195	7,247				12,442
3305	Sale of Cemetery Lots	76,502		8,880		(60,100)	25,282
Total Receipts Reserved for Appropriations - Fund 23		\$ 563,258	\$ 81,476	\$ 82,875	\$ (76,124)	\$ (93,172)	\$ 558,313

School State and Federal Grants							
3621	Circuit Breaker	\$ 1,259,842	\$ 1,156,720		\$ (1,307,813)		\$ 1,108,750
6505	Compr. School Health Services	0	30,000				30,000
6024	ESSER III Cares Act Grant	342,177	808,932		(852,124)		298,985
3421-20	FY20 Title I SPED (305)	500	0				500
5977	FY2022 School Mask	0	2,342		(2,342)		0
3430	FY21 ESSER II Cares Act Grant	(128,784)	609,269		(480,485)		0
3292-21	FY21 SPED Early Childhood Grant (262)	1,865	0		(1,865)		0
3421-21	FY21 Title I SPED (305)	21,739	0		(11,996)		9,743
3494-21	FY21 Title II A	(1)	0		1		0
3432-21	FY21 Title VI SPED (240)	146,820	0		(103,074)		43,747
6023	FY22 ARP Homeless Children and Youth	(2,482)	2,713		(231)		(0)
6010	FY22 ARP IDEA	(32,307)	87,240		(66,331)		(11,397)
6011	FY22 ARP IDEA Early Childhood	(5,922)	15,353		(9,431)		0
6015	FY22 SPED 240 Grant	49,943	753,330		(831,075)		(27,802)
6014	FY22 SPED 262 Grant	(14,305)	15,865		(1,560)		0
6027	FY22 Title I Grant	0	12,003		(12,003)		0
6012	FY22 Title I Grant	67,504	312,270		(383,294)		(3,520)
6016	FY22 Title IIA Grant	(620)	74,849		(74,229)		0
6013	FY22 Title IV Grant	(527)	10,455		(9,293)		635

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
6504	FY22 USDA Food Service	17,742	0		(17,742)		0
6033	FY23 Credit for Life	0	2,500		(2,420)		80
6507	FY23 iDecide Grant	0	10,000		(2,000)		8,000
6031	FY23 SPED 240 (IDEA) Grant	0	203,142		(228,203)		(25,061)
6030	FY23 SPED 262 Grant	0	34,732		(30,334)		4,398
6028	FY23 Title I Grant		135,504		(117,288)		18,216
6032	FY23 Title IIA Grant	0	10,481		(41,299)		(30,818)
6029	FY23 Title IV Grant	0	25,624		(24,197)		1,427
3485	State/School Choice Tuitions	907,726	72,024		(101,982)		877,767
3297	Yellow School Bus Grant	750			(657)		93
Total School State and Federal Grants - Fund 24		\$ 2,631,661	\$ 4,385,348	\$ -	\$ (4,713,268)	\$ -	\$ 2,303,741

Other State and Federal Grants							
5929	ARPA Federal Funds	\$ 4,695,518	\$ 4,829,460		\$ (1,673,273)		\$ 7,851,705
3619	Citizens Emergency Response Team	1,262				(1,262)	0
3566	COA Elder Services COVID-19	1,051			(1,051)		0
5946	Community Compact Grant - Economic Development	25,000			(5,000)		20,000
3594	COVID-19 Grant (CARES)	75,445			(13,775)		61,670
5930	Design & Engineering Dam	163,274	187,500		(68,294)		282,480
3466	Dracut Arts Awarded Grants	27,018	24,285		(21,340)		29,963
3564	Elder Affairs Grant	8,710	94,344		(63,999)		39,056
5940	Emergency Management Grant	(8,462)	8,500		(38)		0
5988	EV Charging Stations	0	0		(41,322)		(41,322)
3415	Extra Polling Hours	19,762	23,048		(11,800)		31,010
5939	FEMA Reimbursement	7,092					7,092
5983	Fire Equipment Grant	0			(15,319)		(15,319)
5992	Fire Equipment Grant Earmark	0	30,000		(30,000)		0
5932	Fire HAZMAT Grant	0	11,031		(11,031)		0

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
3655	Fire Regional MCI Trailer	26,425	2,000		(1,740)		26,685
3469	Fire SAFE Grant	1,731	5,481		(6,477)		735
5947	Fire Safety Grant	(20,790)	20,790		0		(0)
3471	Fire Senior Safety Grant	0	2,477		(953)		1,524
5979	FY20 Federal Survey Planning Grant	0	14,875				14,875
5942	FY2022 Municipal Road Safety Grant	1,675	6,065		(232)		7,508
5985	FY23 EMPG Grant	0	8,500		(8,500)		0
5987	FY23 Green Communities Grant	0	49,403				49,403
5984	FY23 Open Space DHCD Planning	0	0		(12,568)		(12,568)
5989	FY23 Safety Grant	0	10,000		(10,000)		0
3680	Greater Lowell Health Alliance	398					398
3477	Housing Choice Spring Park Grant	405					405
5978	IT Earmark Funds	0	50,000		(50,000)		0
5834	LED Green Communities Grant	153,800			(66,291)		87,509
5974	Library Services and Technology Grant	0	6,802		(4,094)		2,708
5975	MBTA - Barrett Planning EOEEA Planning Grant	0	40,000		(875)		39,125
3590	Police Drug Fund Federal	59,866					59,866
3562	Police/Bullet Proof Vest Grant	11,568					11,568
5941	Public Safety Earmark Grant	21,868			(21,868)		0
3412	Recycling Dividends Program	70,732	8,820		(4,580)		\$ 74,972
3461	Small Scale Malts Recovery Program	1,693				(1,693)	0
5991	Traffic Improvement Broadway Road	0			(14,340)		(14,340)
5973	Traffic Safety Improvement Grant - ARPA	50,000			(50,000)		0
5986	Veterans Heritage Grant	0	15,000		0		15,000
5976	Winter Road Recovery	0	471,180		(407,855)		63,325
Total State and Federal Grants - Fund 25		\$ 5,395,041	\$ 5,919,560	\$ -	\$ (2,616,616)	\$ (2,955)	\$ 8,695,030

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
School Lunch Program							
3590	School Lunch - Cafeteria	\$ 1,183,392	\$ 2,260,737	\$ -	\$ (1,929,132)	\$ -	\$ 1,514,997
Total School Lunch Program - Fund 26		\$ 1,183,392	\$ 2,260,737	\$ -	\$ (1,929,132)	\$ -	\$ 1,514,997
Chapter 90 - Highway							
3351	Chapter 90	\$ (99,093)	\$ 404,095	\$ -	\$ (384,327)	\$ -	\$ (79,325)
Total Chapter 90 - Fund 27		\$ (99,093)	\$ 404,095	\$ -	\$ (384,327)	\$ -	\$ (79,325)
Capital Projects							
5829	Bailey Cemetery	\$ 40,000	\$ -		\$ (12,065)		\$ 27,935
5857	Communications Backbone	24,072			(20,158)		3,914
5895	Daoulos Complex	81,922			(29,001)	(50,000)	2,921
5938	DPW Dump Truck Lease	203,500			(203,500)		0
5917	DPW Vehicle Purchase	849			(849)		0
5867	Equipment ART17 FY18	6,620			(6,620)		0
3596	Face Piece Fit Test	6,665				(6,665)	0
5890	Fire Station 539 Nashua Rd	250,383			(67,201)		183,182
5949	Harmony Hall Equipment	70,000			(93,271)	25,000	1,729
5869	LED ART13 FY18	37,554					37,554
5928	Pedestrian Safety & Traffic Circulation Improvements	943,252			(943,252)		0
5896	Repair and Replacement Program Sewer Pipes	288,751			(263,634)		25,117
5851	Robbins Road Betterment	13,614					13,614
3595	School Classroom Computers	13,400				(13,400)	0
5887	School Security	4,276				(4,276)	0
5927	Storm Water Fencing Installation Det. Pond	50,000			(33,019)		16,981

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
5881	Town Equipment	24,464					24,464
Total Total Capital Projects - Fund 35		\$ 2,059,321	\$ -	\$ -	\$ (1,672,570)	\$ (49,341)	\$ 337,410

Capital Projects and Improvements (Free Cash)

5965	Audio Visual Technology	\$ -			\$ (22,087)	\$ 27,000	\$ 4,913
5960	Breathing Air Compressor	0			(99,960)	99,960	0
5924	Brookside Handicap Lift	8,357					8,357
5969	Campbell - Replace Circulating Pump	0			0	35,000	35,000
5954	Cemetery Paving - Richardson	0			0	60,000	60,000
5902	Council on Aging HVAC	164,250			(26,851)	(130,000)	7,399
5970	District - Replace Network Switching	0			0	200,000	200,000
5875	DPD Vehicles Art7 11/6/17	11,493				(11,493)	0
5889	DPW Bldg. /Public Works Annex	354,299			(331,052)		23,247
5955	DPW Roof Replacement	0			0	300,000	300,000
5925	Englesby HVAC Management System	89,746			(74,657)		15,089
5962	F-350 Utility Body - Forestry Skid Unit	0			(68,000)	68,000	0
5961	Fire Engine 1 Pumper	0			0	830,000	830,000
5964	Fire Squad 3 Mini Pumper	0			(1,113)	395,000	393,887
5918	General By-Law Rewrite	40,000					40,000
5934	Greenmont Roof Removal	120,000			(54,400)		65,600
5956	John Deere Zero Turn Lawnmower	0			(9,861)	9,861	0
5959	Kelly Road Design	0			0	150,000	150,000
5937	Library Sidewalk Repair	12,905			(5,426)	(7,479)	0
5898	Mammoth Rd and Lakeview Ave Redesign	132,965			(44,305)		88,660
5967	Marked Police Vehicles Replacement	0			0	191,000	191,000
5966	Police Department Flooring	0			(24,177)	25,000	823
5963	Refurbish Engine 1	0			(100,000)	100,000	0

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
5935	Richardson Flooring	250,000			(10,000)		240,000
5921	Richardson School HVAC Units	53,227					53,227
5957	Road Resurfacing	0			(253,410)	493,443	240,033
5936	School Playground Replacement	640,000			(30,015)	(113,018)	496,967
5972	Sewer Pipe Line Phase 2-6	0			(133,727)	1,000,000	866,273
5892	Storm Water Equip. Art9	16,063				(16,063)	0
5958	Top Soil Screener	0			(344,809)	351,366	6,557
5900	Vehicle Purchases	13,687				(13,687)	0
5971	Veterans Memorial Replacement Project	0			(10,000)	10,000	0
5919	Zoning By-Law Rewrite	103,400			(62,583)		40,817
Total Capital Projects - Fund 36		\$ 2,010,393	\$ -	\$ -	\$ (1,706,433)	\$ 4,053,890	\$ 4,357,850

Community Preservation Fund Capital Projects							
5884	11 Spring Park Ave.	\$ 169,659	\$ -	\$ -	\$ -	\$ -	\$ 169,659
5885	650 Mash Hill Rd	33,052			(53,052)	20,000	0
5894	80 Broadway Rd-Rehab. Fields/Splash Pad	48,442			(17,635)		30,807
5981	BBF Seedshed Mothballing	0			(230,500)	230,500	0
5930	Beaver Brook Dam	187,500					187,500
5907	Beaver Brook Farm Use Plan	30,000				(30,000)	0
5827	Dracut Housing Affordable	644			(22,477)	22,000	167
5951	Open Space and Recreation Plan	0				50,000	50,000
5950	Playground/Park Conceptual Analysis	0				60,000	60,000
5883	Squash Barn at Beaver Brook Farm	37,415			(5,355)		32,060
5931	Squash Barn Improvements & Community Garden	102,580			(2,191)	(100,389)	0
Total Community Preservation Fund Capital - Fund 40		\$ 609,291	\$ -	\$ -	\$ (331,210)	\$ 252,111	\$ 530,192

Roof Repairs Englesby/Brookside							
57-3590	Englesby/Brookside Roof Repair	\$ 947,968	\$ -	\$ -	\$ (252,525)	\$ (750,000)	\$ (54,557)

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
Total Total Roof Repairs - Fund 57		\$ 947,968	\$ -	\$ -	\$ (252,525)	\$ (750,000)	\$ (54,557)
Sewer Enterprise Fund							
60-3015	Sewer Enterprise Fund	\$ 4,918,624	\$ -	\$ 7,438,745	\$ (6,564,926)	\$ (2,123,025)	\$ 3,669,418
Total Sewer Enterprise - Fund 60		\$ 4,918,624	\$ -	\$ 7,438,745	\$ (6,564,926)	\$ (2,123,025)	\$ 3,669,418
Water Enterprise Fund							
61-3015	Water Enterprise Fund	\$ 1,139,194	\$ -	\$ 1,935,247	\$ (1,149,397)	\$ (253,000)	\$ 1,672,044
Total Water Enterprise Fund - Fund 61		\$ 1,139,194	\$ -	\$ 1,935,247	\$ (1,149,397)	\$ (253,000)	\$ 1,672,044
Storm Water Enterprise Fund							
62-3015	Storm Water	\$ 833,989	\$ -	\$ 18,494	\$ (346,408)	\$ 196,779	\$ 702,854
Total Storm Water Enterprise - Fund 62		\$ 833,989	\$ -	\$ 18,494	\$ (346,408)	\$ 196,779	\$ 702,854
PEG Cable Access Enterprise Fund							
63-3015	PEG Enterprise	\$ 78,471	\$ -	\$ 595,878	\$ (533,406)	\$ -	\$ 140,943
Total PEG Enterprise - Fund 62		\$ 78,471	\$ -	\$ 595,878	\$ (533,406)	\$ -	\$ 140,943
OPEB Liability Trust Fund							
75-3590	OPEB Liability Trust Fund	\$ 593,145	\$ -	\$ 110	\$ -	\$ -	\$ 593,255
Total OPEB Liability Trust Fund - Fund 75		\$ 593,145	\$ -	\$ 110	\$ -	\$ -	\$ 593,255
Stabilization Funds							
3347	Education Stabilization Fund	\$ 342,253	\$ -	\$ 6,361	\$ -		\$ 348,614
3374	General Stabilization fund	1,166,079		(13,266)		360,604	1,513,417

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
5980	OPIOID Stabilization Fund	0		91,847			91,847
3378	Sewer Stabilization Fund	0		6,516		500,000	506,516
3379	Technology Stabilization Fund	107,500		2,256			109,756
3365	TIP Fee Reserve Fund	132,731		2,786			135,517
3662	Town Hall Stabilization Fund	1,031,524		17,388		(86,756)	962,156
Total Stabilization Funds - Fund 80		\$ 2,780,087	\$ -	\$ 113,887	\$ -	\$ 773,848	\$ 3,667,823

Other Special Revenue Funds							
3354	Conservation Fund	\$ 1,544		\$ 32			\$ 1,576
2543	Fire Details	14,162		64,446	(74,313)		4,295
3377	Hovey Plaza Ball Field	3,185		67			3,252
3413	Old Home Days	34,353		685	(2,239)		32,799
2500	Police Details	(114,443)		967,774	(979,774)		(126,442)
3417	School Details	4,380			(393)		3,987
3380	Veterans Fund	22,884		450	(2,300)		21,034
Total Other Special Revenue Funds - Fund 81		\$ (33,936)	\$ -	\$ 1,033,454	\$ (1,059,019)	\$ -	\$ (59,500)

Student Activity Funds							
2569	DHS Student Activity Account	\$ 49,171	\$ -	\$ 66,086	\$ (82,875)	\$ -	\$ 32,382
2570	Richardson Middle School Student Activity	10,235		21,022	(24,496)		6,762
2571	Greenmont Avenue Student Activity Fund	14,253		1,736	(2,456)		13,533
2572	Brookside Elementary Student Activity Fund	6,759		6,358	(2,346)		10,770
2574	Campbell School Student Activity Account	7,381		5,370	(9,577)		3,173
2575	Englesby Intermediate Student Activity Account	10,904		5	(1,340)		9,569
2576	Student Activity Transfers	1,004		0			1,004
Total Student Activity Funds - Fune 82		\$ 99,706	\$ -	\$ 100,578	\$ (123,090)	\$ -	\$ 77,194

Town of Dracut - Special Revenue, Enterprise, Trust and Other Funds (July 1, 2022 - June 30, 2023)

Fund #	Account Name	Beginning 07/01/22	Federal & State Revenue	Revenue	Expenditures	Transfers	Balance 06/30/2023
Trust Funds							
3370	Cheever School Fund	\$ 1,984	\$ -	\$ 42			\$ 2,026
3376	George Hovey - Library Trust Fund	3,011		63			3,074
3375	George Hovey Sq Trust	9,574		202			9,776
3385	Gerald & Wanda Carle Fund	46,337		973			47,310
3359	Hovey Library Trust	2,884		61			2,945
3353	Hovey Scholarship Fund	18,165		381			18,546
3382	Hovey Varnum Park Fund	8,337		175			8,512
3395	Law Enforcement Trust	11,215		2,876			14,091
3356	Perpetual Care	254,622		7,895			262,517
3355	Rose Peabody Curio Trust	8,623		181			8,804
Total Trust Funds - Fund 84		\$ 364,753	\$ -	\$ 12,849	\$ -	\$ -	\$ 377,601
Agency Funds							
3335	Bond Escrow Account - General	\$ 965,150		\$ 53,459	\$ (157,684)		\$ 860,925
3335	Cell Tower Bond	243,882		45,000			288,882
2552	Engineering Bond Seizure	1,000					1,000
2550	Highway Bond	42,300		20,190	(27,700)		34,790
2547	Sewer Bond Seizure Account	3,300		4,800	(600)		7,500
Total Agency Funds - Fund 89		\$ 1,255,633	\$ -	\$ 123,449	\$ (185,984)	\$ -	\$ 1,193,098

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
3M	\$ 712
A Js Home Service	\$ 12,185
A PLUS AUTO REPAIR DETAILING	\$ 14,880
A&B REGISTRY OF HEALTH SERVICES INC	\$ 8,002
A.S.A.P. FIRE SAFETY CORPORATION	\$ 23,951
A.S.E.	\$ 800
AAA POLICE SUPPLY	\$ 31,236
ABDINOORS CARPET CRAFT	\$ 885
ABREU CONSTRUCTION CORP	\$ 1,000
ACCEPT EDUCATION COLLABORATIVE	\$ 2,500
ACCESS A/V LLC	\$ 1,791
ACCESSE11	\$ 9,500
ACE ENDICO CORP	\$ 476,559
ACG AIR COMPRESSOR GUY LLC	\$ 641
ACRES EDGE EARTH PRODUCTS INC.	\$ 11,166
ACTION KIDS AT BRENTWOOD COMMON INC	\$ 2,470
ACTION-KING ENTERPRISES INC	\$ 4,394
ACTIVATE LEARNING	\$ 20,672
ADDICTION TREATMENT TECHNOLOGIES LLC	\$ 13,650
ADG PRINTING INC.	\$ 4,325
ADVANCED AUTO ELECTRIC	\$ 1,721
ADVANTAGE DRUG TESTING LLC	\$ 2,090
AES DISTRIBUTED ENERGY INC	\$ 177,792
AFSCME	\$ 40,089
AGRETECH CORP	\$ 1,232
AIR CLEANING SPECIALISTS OF NEW ENGLANDLLC	\$ 4,207
AIREX FILTER CORPORATION	\$ 1,168
AIREX FILTER CORPORATION	\$ 3,665
AIRGAS EAST	\$ 1,478
AIRGAS EAST	\$ 3,745
AJS HOME SERVICES INC	\$ 56,250
ALBERT STAMP	\$ 705
ALEXANDERS PHARMACY INC	\$ 972
ALL SEASONS PEST CONTROL	\$ 2,859
ALL SPORTS HEROS UNIFORM SPORTING GOODS	\$ 36,154
ALL SPORTS PROMOTIONS INC.	\$ 17,431

Vendor Name	Amount
ALLIED PAVING CORPORATION	\$ 23,650
ALMOS FLOWER GARDEN CTR INC	\$ 975
ALMOS FLOWERS GARDEN	\$ 921
ALWAYS SHOWTIME ENTERTAINMENT	\$ 850
AMAX POOLS	\$ 2,425
AMAZON CAPITAL SERVICES INC	\$ 72,224
AMAZON CAPITAL SERVICES INC	\$ 77,930
AMERICAN AED LLC	\$ 9,160
AMERICAN CENTURY SERVICES LLC	\$ 5,200
AMERICAN DOOR SALES LLC	\$ 1,170
AMERICAN GARAGE DOORGLASS INC	\$ 4,007
AMERICAN HERITAGE LIFE INS	\$ 25,013
AMERICAN RED CROSS	\$ 1,228
AMERICAN SPEECH LANG HEAR AS	\$ 1,350
AMERICAN TRADE MARK CO	\$ 1,417
AMERIPRISE FINANCIAL SERVICES INC.	\$ 10,400
APPLE INC.	\$ 9,854
APPTEGY INC.	\$ 15,500
ARAUJO BROS. PLUMBING & HEATING	\$ 989
ARBITERPAY	\$ 83,000
ARBITERSPORTS LLC	\$ 4,445
ARI Phoenix INC	\$ 62,993
ARX EDUCATION	\$ 4,050
ASCENTRIA COMMUNITY SERVICES INC	\$ 35,153
ASSABET INTERACTIVE	\$ 1,500
ASSABET VALLEY COLLABORATIVE	\$ 2,796
ASSOCIATED ELEVATOR CO. INC.	\$ 25,447
ATKINSON CARPET INSTALLATION CO INC	\$ 24,177
ATS EQUIPMENT INC	\$ 2,254
ATT	\$ 3,940
AUGER ALARMS CORP	\$ 2,815
AVAYA FINACIAL SERVICES	\$ 1,381
AXA EQUITABLE	\$ 1,084,258
AXON ENTERPRISES INC	\$ 2,655
B & G RESTAURANT SUPPLY INC	\$ 1,983
B C CONSTRUCTION CO. INC	\$ 274,368

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
B&H FOTO & ELECTRONICS CORP	\$ 1,531
BABE RUTH LEAGUE INC	\$ 1,002
BAKER TAYLOR BOOKS	\$ 1,010
BARNES NOBLE	\$ 3,657
BARRETT PLANNING GROUP LLC	\$ 875
BARRY WALLACE	\$ 1,743
BASSCO LLC	\$ 5,468
BATTERY SHOP OF N.E.	\$ 5,365
BAYSCAN TECHNOLOGIES	\$ 687
BEDFORD MECHANICAL INC	\$ 12,592
BEF ENTERPRISES INC	\$ 10,056
BEF ENTERPRISES INC.	\$ 22,648
BELTRONICS INC	\$ 4,224
BELTRONICS INC	\$ 24,674
BENS UNIFORMS INC.	\$ 12,572
BERGERON PROTECTIVE CLOTHING LLC.	\$ 50,283
BESAFE TECHNOLOGIES INC	\$ 720
BEST AUTO BODY & REPAIR	\$ 4,000
BEVERLY SCHOOL FOR THE DEAF	\$ 122,443
BIBLIOTHECA LLC	\$ 1,345
BIG TOP PARTY RENTAL	\$ 28,335
BILLERICA WINWATER CO	\$ 15,092
BLICK ART MATERIALS	\$ 1,248
BLUE CROSS-BLUE SHIELD OF MA	\$ 2,657
BLUSKY RESTORATION CONSTRUCTORS INC	\$ 2,500
BMO HARRIS MASTERCARD	\$ 29,887
BOBS INC	\$ 959
BOSTON AUTOMATIC TIME CLOCK CO INC	\$ 804
Boston Business Technology	\$ 11,802
BOSTON CHILDRENS HOSPITAL	\$ 3,985
BOSTON CONCRETE CORPORATION	\$ 820
BOSTON MUTUAL LIFE INS. CO. -G	\$ 75,007
BOSTON SHOWCASE COMPANY	\$ 4,149
BOUMIL LANDSCAPE IRR. INC.	\$ 4,160
BRADFORD SKI AREA	\$ 23,357
BRAINPOP LLC	\$ 3,985

Vendor Name	Amount
BRENDA L. DELETTO	\$ 6,819
BRENDAN MAHONEY	\$ 1,178
BRIGHTLY SOFTWARE INC	\$ 16,442
BRITE LINE PAINT CO INC	\$ 4,873
BRODART SUPPLIES & FURNISHINGS	\$ 5,315
BRODY HARDOON PERKINS & KESTEN LLP	\$ 4,600
BROOKSIDE ELEMENTARY SCHOOL	\$ 2,796
BROWN LEGAL PLLC	\$ 109,490
BROX FARM	\$ 12,000
BROX INDUSTRIES INC.	\$ 586,967
BRYAN MARION	\$ 687
BSC GROUP	\$ 63,191
BSN SPORTS	\$ 18,189
BURNELL CONTROLS INC	\$ 71,641
BURNELL CONTROLS INC.	\$ 900
BUSINESS U LLC	\$ 2,295
C & A Awards	\$ 2,137
C & A AWARDS	\$ 2,861
C & G MOTORS 312-B	\$ 7,000
C N WOOD CO INC	\$ 1,082,781
CABOT RISK STRATEGIES LLC	\$ 28,814
CAFETERIA PLAN ADVISORS INC.	\$ 4,963
CAMPBELL SCHOOL	\$ 11,077
CAMPBELL SCHOOL PTO	\$ 3,475
CANON FINANCIAL SERVICES INC.	\$ 2,474
CAPRON LIGHTING SOUND INC.	\$ 6,122
CARBON COLORS	\$ 11,279
CARBON COLORS	\$ 21,511
CARBON COLORS APPAREL	\$ 909
CAREERSTAFF UNLIMITED LLC	\$ 6,041
CARLENE BUOTE	\$ 4,530
CAROLINA BIOLOGICAL SUPPLY CO.	\$ 4,502
CAROLYN CARDELLA	\$ 1,979
CARON HEATING & COOLING INC	\$ 64,286
CARROT-TOP INDUSTRIES INC	\$ 3,202
CARVALHO & SONS FENCE COMPANY LLC	\$ 10,147

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
CASCADE SCHOOL SUPPLIES	\$ 1,884
CASONS EQUIPMENT COMPANY	\$ 7,378
CDM SMITH INC.	\$ 163,957
CDW-G LLC	\$ 72,703
CENGAGE LEARNING INC	\$ 3,831
CENTRAL LAKE ARMOR EXPRESS INC	\$ 3,622
CENTRAL SQUARE TECHNOLOGIES	\$ 3,386
CENTRALREACH LLC	\$ 960
CHADWICK - BaROSS	\$ 917
CHANDLER ASSOCIATES	\$ 2,125
CHAPPELL TRACTOR SALES INC	\$ 1,002
CHAPPELL TRACTOR SALES INC	\$ 2,630
CHARTER UP LLC	\$ 1,780
CHELMSFORD AUTO ELECTRIC	\$ 657
CHELMSFORD AUTO ELECTRIC INC.	\$ 4,686
CHELMSFORD LOCK AND KEY	\$ 2,620
CHELMSFORD POLICE DEPT	\$ 632
CHESTER TECHNICAL SERVICES INC	\$ 2,200
CHILD 1ST PUBLICATIONS LLC	\$ 1,077
CHILDRENS NEUROPSYCHOLOGICAL SERVICES	\$ 1,363
CHRISTIAN DELIVERY & CHAIR SERVICE INC	\$ 5,380
CHRISTINE SCHWING	\$ 700
CHRISTOPHER LEAVITT	\$ 2,985
CHRONICLE LTD	\$ 12,065
CHUBB	\$ 35,690
CINTAS DOCUMENT MANAGEMENT	\$ 26,087
CITY GATE LANGUAGE SERVICES LLC	\$ 835
CITY OF HAVERHILL	\$ 40,000
CITY OF LOWELL	\$ 1,660
CITY OF LOWELL	\$ 5,500
CITY OF LOWELL	\$ 504,209
CITY OF METHUEN	\$ 1,045
CITY OF METHUEN	\$ 241,034
CIVICPLUS LLC	\$ 29,227
CLAN MACPHERSON PIPES DRUMS INC.	\$ 1,200
CLEAN CUT SOLUTIONS LLC	\$ 1,087
CYBER COMMUNICATIONS SOLUTIONS	\$ 130,422

Vendor Name	Amount
CLEAN DRAINS	\$ 3,810
COAST MAINTENANCE SUPPLY CO. INC.	\$ 38,974
COLLEGE UNMAZED LLC	\$ 924
COLLINS SPORTS MEDICINE INC.	\$ 1,101
COLONIAL LIFE	\$ 88,826
Colonial Municipal Group	\$ 30,434
COMBUSTION SERVICE CO.OF N.ENGLAND	\$ 10,886
COMCAST	\$ 1,130
COMCAST	\$ 27,780
COMCAST BUSINESS	\$ 20,965
COMCAST BUSINESS SERVICES	\$ 5,330
COMM OF MASS DORCSE	\$ 20,752
COMMON GROUND DEVELOPMENT CORP.	\$ 22,477
COMMONLIT INC	\$ 3,000
COMMONWEALTH OF MASS MPTC	\$ 12,800
COMMONWEALTH OF MASSACHUSETTS	\$ 6,766,761
COMMTANK INC	\$ 3,500
COMM-TRACT CORP	\$ 12,912
COMMUNITY TEAMWORK INC	\$ 8,325
COMPREHENSIVE ENVIRONMENTAL INC.	\$ 62,154
CONSUMER AUTO PARTS - LOWELL	\$ 3,010
CONTINUED.COM LLC	\$ 2,047
CONTROL TECHNOLOGIES	\$ 12,572
COOK COMPANY INC	\$ 7,000
COREBRIDGE	\$ 30,327
COTTING SCHOOL INC	\$ 600
COVANTA ENERGY LLC	\$ 954,264
COVER ONE INC	\$ 1,399
CPA INC	\$ 230,189
CREST COLLABORATIVE	\$ 614,097
CRISIS PREVENTION INSTITUTE INC.	\$ 4,947
CROMPCO LLC	\$ 1,612
CRYSTAL ROCK	\$ 1,694
CUMMINS NORTHEAST INC	\$ 1,579
CURRICULUM ASSOCIATES INC	\$ 4,148
CURRICULUM ASSOCIATES INC	\$ 71,541
DRACUT COUNCIL ON AGING	\$ 3,149

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
D&R GENERAL CONTRACTING INC	\$ 235,020
DAGLE ELECTRICAL CONST. CORP.	\$ 6,237
DAIMLER TRUCK FINANCIAL SERVICES USA LLC	\$ 408,500
DAVE MARTIN REMODELING CONTRACTING LLC	\$ 1,000
DAY ASSOCIATES INC	\$ 2,190
DEBORAH DELSOLIA	\$ 880
DELL MARKETING L.P.	\$ 214,735
DELL MARKETING LP	\$ 22,176
DEMCO	\$ 1,536
DEMCO INCORPORATED	\$ 638
DEMOULAS SUPERMARKETS INC.	\$ 2,705
DENISE DELLAGATTA	\$ 630
DENNIS FEARON	\$ 7,262
DENNIS K. BURKE INC.	\$ 291,235
DEPUTAT EXCAVATION	\$ 2,233
DIAMOND LEDGE ELECTRONICS	\$ 3,195
DIANE MCGARY	\$ 1,000
DIGIORGIO ASSOCIATES INC	\$ 1,750
DIRIGO WIRELESS INC.	\$ 5,249
DISCOUNT LANDSCAPING LLC	\$ 7,158
DISCOUNT SCHOOL SUPPLY	\$ 672
DISTRICT 6 FIRE MUTUAL AID ASSOCIATION	\$ 1,582
DIVERSIFIED COMMUNICANTIONS	\$ 750
DMC PRODUCTIONS	\$ 750
DO SOMETHING DIFFERENT LLC	\$ 12,400
DRACO HOMES INC	\$ 84,677
DRACUT ACCESS TV	\$ 533,466
DRACUT ADMINISTRATORS ASSOCIATION	\$ 7,387
DRACUT AMERICAN LEGION POST 315	\$ 1,787
DRACUT APPLIANCE CENTER INC	\$ 859
DRACUT APPLIANCE CENTER INC	\$ 1,216
DRACUT ARTS	\$ 1,000
DRACUT AUTO SERVICE INC	\$ 4,465
DRACUT BASEBALL ASSOCIATION	\$ 940
DRACUT BASKETBALL ASSOCIATION INC	\$ 627

Vendor Name	Amount
DRACUT COUNSELING PROFESSIONALS LLC	\$ 1,500
DRACUT FIREFIGHTERS UNION	\$ 49,437
DRACUT GIRLS SOFTBALL ASSOCIATION	\$ 6,173
DRACUT HARDWARE INC	\$ 17,178
DRACUT HARDWARE INC	\$ 22,304
Dracut High School Student Activity	\$ 957
DRACUT PARAPROFESSIONAL ASSOC	\$ 20,603
DRACUT PERFORMING ARTS BOOSTERS	\$ 910
DRACUT PERFORMING ARTS BOOSTERS INC	\$ 3,500
DRACUT PLUMBING HEATING	\$ 4,200
DRACUT PUBLIC SCHOOLS	\$ 18,610
DRACUT SCHOOL CUSTODIANS	\$ 864
DRACUT SENIOR HIGH SCHOOL	\$ 82,875
DRACUT SEWER DEPARTMENT	\$ 9,498
DRACUT SEWER DEPARTMENT	\$ 48,955
DRACUT TEACHER ASSOCIATION	\$ 169,409
DRACUT THREADS	\$ 9,005
DRACUT THREADS	\$ 14,603
DRACUT TIRE SHOP INC	\$ 2,396
DRACUT TIRE SHOP INC	\$ 9,599
DRACUT WATER SUPPLY DISTRICT	\$ 57,363
DRACUT WATER SUPPLY DISTRICT	\$ 63,332
DTA SCHOLARSHIP FUND	\$ 2,261
DWC DESIGNS INC.	\$ 3,185
DWIGHT WILSON	\$ 4,368
E.J. PRESCOTT	\$ 10,611
EAST COAST EMERGENCY OUTFITTER	\$ 6,916
EASTER SEALS MASSACHUSETTS	\$ 30,275
EASTERN GARAGE DOOR INC.	\$ 1,071
EASTERN SALT COMPANY INC	\$ 240,907
EATON CORPORATION	\$ 44,689
EBSCO INFORMATION SERVICES	\$ 2,021
EBSCO INFORMATION SERVICESS	\$ 2,495
ECOVERSE INDUSTRIES LTD	\$ 344,809
eFMLA Inc	\$ 1,145

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
EI US LLC	\$ 5,544
EILEEN SHANK	\$ 8,670
ELAINA VRATTOS JACOBS	\$ 700
ELAINE PAPPACONSTANTINO	\$ 5,227
ELECTION SYSTEMS SOFTWARE INC.	\$ 632
ELLEN TIMBRELL	\$ 3,533
EMBI TEC	\$ 5,631
EMBREE & WHITE INC	\$ 21,768
EMERGENCY EDUCATION CONSULTANTS CO	\$ 8,800
EMPIRE STATE DIAMOND INC	\$ 2,759
EMS TRAINING INC	\$ 1,350
ENGLESBY INTERMEDIATE SCHOOL	\$ 1,340
ENGRAVEABLES INC	\$ 1,413
ENTERPRISE COMMUNITY CARD	\$ 64,575
ENVIRONMENTAL PARTNERS GROUP LLC	\$ 176,757
ENVISIONWARE INC	\$ 725
EPLUS TECHNOLOGY INC	\$ 19,136
EQUIPMENT EAST LLC	\$ 4,876
ESGI LLC.	\$ 3,604
ESHA AV CORPORATION	\$ 88,142
ESRI INC.	\$ 5,294
ESSEX NORTH SHORE AGRICULT TECH. SCHOOL DIST	\$ 20,516
EVERGREEN CENTER INC	\$ 293,035
EVERYDAY SPEECH LLC	\$ 2,278
EXCEPTIONAL TEACHING INC	\$ 1,354
EXTRAORDINARY ARTS LLC	\$ 3,450
F R MAHONY ASSOCIATES INC.	\$ 4,289
F. W. WEBB COMPANY	\$ 6,047
FANTINI BAKING COMPANY INC.	\$ 33,299
FBI - LEEDA	\$ 3,525
FBS TIRE RECYCLING INC	\$ 4,148
FCAM	\$ 1,050
FIDELITY MANAGEMENT	\$ 62,648
FIDELITY SECURITY LIFE INSURANCE CO	\$ 23,460
FIRE PROGRAMS	\$ 3,120
FIRE TECH SAFETY	\$ 125,272

Vendor Name	Amount
FIREMATIC SUPPLY CO INC	\$ 4,290
FLAGHOUSE INC.	\$ 1,321
FLEURETTE BOUTIN	\$ 5,527
FOLLETT CONTENT SOLUTIONS LLC	\$ 2,597
FOLLETT SOFTWARE COMPANY	\$ 5,728
FOOD FOR SCHOOLS	\$ 1,600
FORESTERS FINANCIAL SERVICES INC	\$ 1,700
FORTIN MODULAR STORAGE CO	\$ 975
FOUR OAKS COUNTRY CLUB INC	\$ 681
FRANK P MCCARTIN CO INC	\$ 13,479
FRANK P MCCARTIN CO INC	\$ 17,967
FRANKLIN PAINT COMPANY INC	\$ 5,861
FREDERICK IRONS	\$ 5,178
FRESHPOINT CONNECTICUT LLC	\$ 29,414
FRONTLINE EDUCATION	\$ 7,324
FUNDAMENTAL HOOPS	\$ 9,775
FUNFLICKS OUTDOOR MOVIES	\$ 2,019
FUSION LEARNING INC	\$ 138,520
FUTURE MANAGEMENT SYSTEMS INC	\$ 16,525
FUTURE SUPPLY CORP	\$ 2,748
FUTURE SUPPLY CORP	\$ 140,167
G. A. BLANCO AND SONS INC	\$ 3,685
GALLIVAN COMPANY INC	\$ 2,850
GAMETIME SPORTS LOWELL LLC	\$ 1,800
GCG ASSOCIATES INC.	\$ 16,740
GEI CONSULTANTS INC	\$ 6,643
GENERAL PSYCHOLOGICAL ASSOCIATES PC	\$ 874
GEORGE DUPUIS	\$ 1,605
GERTRUDE WHIPPLE	\$ 2,496
GERVAIS LINCOLN INC	\$ 3,465
GIL-BAR HOLDCO LLC	\$ 6,220
GILBRIDE ENTERPRISES LLC	\$ 14,097
GILLS PIZZA CORP	\$ 118,539
GLOBAL TECHNOLOGY SYSTEMS INC	\$ 2,341
GOODYEAR AUTO SERVICE CENTER	\$ 2,774
GOPHER SPORTS EQUIPMENT	\$ 1,625

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
GORDON FOOD SERVICE INC	\$ 24,373
GOVCONNECTION INC	\$ 4,826
GOVCONNECTION INC.	\$ 5,089
GRACE LIMOUSINE LLC	\$ 1,701
GRAINGER	\$ 1,071
GRAND FINALE LLC	\$ 1,870
GRANITE INDUSTRIAL GASES INC	\$ 773
GRANITE STATE FIRE HELMETS LLC	\$ 897
GRAY CONSULTING AND THERAPY LLC	\$ 26,250
Great West Financial- Post tax	\$ 7,800
GREATER BOSTON POLICE COUNCIL INC	\$ 1,900
GREATER LAWRENCE SANITARY DISTRICT	\$ 89,384
GREATER LOWELL YMCA	\$ 9,400
GREATER LOWELL REGIONAL TECHNICAL HIGH SCHOOL	\$ 3,690
GREATER LOWELL TECHNICAL HIGH SCHOOL	\$ 5,452,846
GREAT-WEST	\$ 155,173
GREEN INTERNATIONAL AFFILIATES INC	\$ 58,881
GREENMONT AVENUE SCHOOL	\$ 2,456
GREENWOOD EMERGENCY VEHICLES LLC	\$ 129,532
GRIMCO INC.	\$ 4,205
GRONK FITNESS	\$ 17,429
GUARDIAN ENERGY MANAGEMENT SOLUTION LLC	\$ 49,897
GUARDRAIL SOLUTIONS LLC	\$ 9,750
GULBICKIS INC.	\$ 21,367
GZA GEOENVIRONMENTAL INC	\$ 68,294
H H ENGINEERING CO INC	\$ 30,966
H R PRESCOTT SONS INC	\$ 2,154
HAMMARS STUDIOS	\$ 1,250
HAMPDEN ENGINEERING CORPORATION	\$ 1,775
HANNAFORD	\$ 2,624
HANNAFORD BROS. INC.	\$ 7,450
HARPER BROTHERS PRINTING INC	\$ 2,978
HARPERS PAYROLL SERVICES	\$ 41,888
HAVERHILL HIGH SCHOOL	\$ 800
HAVERHILL TAXI LLC	\$ 10,560
HD SUPPLY FACILITIES MAINTENANCE LTD	\$ 2,126

Vendor Name	Amount
HEALTH AND SAFETY SERVICES	\$ 1,949
HEARTLAND SCHOOL SOLUTIONS	\$ 10,712
HEBERT MOVERS	\$ 1,540
HEINEMANN	\$ 63,290
HENRY MAHEU	\$ 918
HENRY SCHEIN	\$ 3,314
HICKORY HILL GOLF COURSE	\$ 1,000
HIGGINS CORPORATION	\$ 2,584
HILLTOP SECURITIES INC	\$ 5,000
HILLTOP SOLAR LLC	\$ 75,368
HOB0 INC.	\$ 675
HOME DEPOT CREDIT SERVICE	\$ 8,832
HOME DEPOT CREDIT SERVICES	\$ 8,013
HOWSE CORPORATION	\$ 660
HOYLE TANNER & ASSOCIATES INC	\$ 70,837
HUDL	\$ 10,450
HUNTRESS ASSOCIATES INC	\$ 10,300
HVAC PARTS DIRECT	\$ 1,418
HYDRA TECH INC	\$ 5,650
ICCD PARTNERS	\$ 3,900
ICON IRRIGATION	\$ 650
ID CARD GROUP	\$ 682
IEH AUTO PARTS LLC	\$ 22,070
IMAGINE LEARNING INC	\$ 20,250
IMPACT APPLICATIONS INC	\$ 695
IMPACT FIRE SERVICES LLC	\$ 23,826
Imperial Dade	\$ 1,808
INDUSTRIAL PROTECTION SERVICES LLC	\$ 2,814
INGRAM LIBRARY SERVICES	\$ 57,536
INSTANT PORTABLE INC	\$ 6,785
INTERNAL REVENUE SERVICE	\$ 5,900,630
INTERNATIONAL ASSOC OF CHIEFS OF POLICE	\$ 740
INTERNATIONAL MUNICIPAL SIGNAL ASSOCIATION I	\$ 1,150
INTERSTATE BILLING SERVICE INC	\$ 5,225
IPX INVESTMENT PROVIDER XCHANGE	\$ 26,000
ISABELLA JEZAK	\$ 1,000

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
IVETTE SANTOS	\$ 2,030
J J HEATING AIR CONDINTIONING	\$ 10,401
J C MADIGAN INC	\$ 53,921
J W PEPPER SONS INC	\$ 3,983
J.P. RIVARD TRAILER SALES INC	\$ 37,150
J.P.M. HYDRAULICS INC	\$ 2,023
J.T.M. PROVISIONS CO. INC.	\$ 18,817
JAMES A. DUGGAN	\$ 15,487
JAMEX INC.	\$ 1,269
JAY GEES ICE CREAM & FUN CENTER	\$ 4,700
JB SIMONS INC SIMONS UNIFORMS	\$ 14,494
JOANNE GRENIER	\$ 1,137
JOHANNA GARNEAU	\$ 649
JOHN GUILFOIL PUBLIC RELATIONS	\$ 11,274
JOHN GUILFOIL PUBLIC RELATIONS LLC	\$ 24,687
JOHNSON ROBERTS ASSOCIATES INC.	\$ 6,966
JONATHAN RYAN	\$ 3,448
JOSE DASILVA	\$ 7,500
JOSEPH ADAMCZYK	\$ 720
JOSEPH DAILEY JR	\$ 5,150
JOSEPH RAMLHO	\$ 1,183
JOSTENS INC.	\$ 1,968
JUSTICE RESOURCE INSTITUTE	\$ 11,148
K K INSURANCE GROUP	\$ 5,366
K&M CONTRACTING INC	\$ 2,380
K5 CORPORATION	\$ 85,464
Kamco Supply Corp of Boston	\$ 1,889
KANOPY INC	\$ 848
Kazanjian Garage	\$ 3,839
KELLEY RYAN ASSOCIATES INC	\$ 91,095
KENNETH WILLIAMS	\$ 7,893
KENWOOD HARDWARE	\$ 8,964
KENWOOD HARDWARE PAINT PAPER INC	\$ 1,572
KEVIN BIGOLD	\$ 1,875
KIMBALL MIDWEST	\$ 6,365
KIMBERLY SHEPHERD	\$ 734

Vendor Name	Amount
KIMTEK CORPORATION	\$ 7,980
KMS ACTUARIES LLC	\$ 8,500
KNE CORPORATION	\$ 3,956
KNOWLEDGE MATTERS INC	\$ 3,590
KT CLEANOUTS INC	\$ 935
KUSTOM INSTALLATION INC	\$ 4,754
L W BILLS COMPANY	\$ 7,482
LABBB COLLABORATIVE	\$ 79,049
LABOR LOGIC LLC	\$ 5,174
LAKESHORE LEARNING MATERIAL	\$ 9,464
LAMARRE INDUSTRIES INC.	\$ 16,774
LANDIM MASONRY & CLEANING LLC	\$ 2,520
LANDMARK SCHOOL	\$ 60,394
Law Office of Joel A. Stein	\$ 2,128
Lawson Products	\$ 75,817
LEARNING A-Z	\$ 2,626
LEARNING CENTER FOR THE DEAF	\$ 157,175
LEARNING SKILLS ACADEMY	\$ 56,504
LEARNING WITHOUT TEARS	\$ 1,575
LEBLANC GENERAL CONTRACTOR	\$ 4,000
LEBLANC GENERAL CONTRACTORS	\$ 140,549
LEFEBVRE INSURANCE LLC	\$ 10,170
LEGO EDUCATION	\$ 10,558
LEXIA LEARNING SYSTEMS LLC	\$ 10,500
LEXIPOL LLC	\$ 12,820
LHS ASSOCIATES INC	\$ 24,019
LIBERTY CHEVROLET INC	\$ 58,524
LIFE SKILLS ACADEMIES LLC	\$ 1,400
LIFESAVING RESOURCES LLC	\$ 2,250
LIGHTSPEED TECHNOLOGIES INC	\$ 1,545
LINCOLN INVESTMENT PLANNING	\$ 800
LINDSEY FULTON	\$ 954
LIONS HEAD ORGANICS	\$ 4,200
LITERACY RESOURCES LLC	\$ 7,508
LOUISE TREMBLAY	\$ 3,260
LOWELL GENERAL HOSPITAL	\$ 2,332

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
LOWELL LOCK KEY INC	\$ 3,241
LOWELL LOCK KEY INC.	\$ 2,604
LOWELL MANAGEMENT GROUP INC	\$ 1,458
LOWELL PUBLISHING COMPANY	\$ 6,317
LOWELL SUN PUBLISHING CO	\$ 8,767
LOWELL TRANSIT MANAGEMENT CORP.	\$ 4,456
LOWELL WASTEWATER UTILITY	\$ 1,960,202
LSE AQUILA LLC	\$ 80,340
LUCKY BURNER SERVICE	\$ 5,869
LUCOS TRANSPORTATION LLC	\$ 8,650
M F ATHLETIC COMPANY	\$ 3,144
MAACO COLLISION REPAIR	\$ 3,000
MACC	\$ 768
MACMILLIAN HOLDINGS LLC	\$ 741
MACMULKIN CHEVROLET INC	\$ 2,778
MACNEILL LANDSCAPING INC	\$ 735
MAID-RITE SPECIALTY FOODS INC	\$ 2,068
MAKEPEACE	\$ 7,483
MAMMOTH AUTO GLASS MIRROR CO	\$ 680
MANCHESTER HARLEY-DAVIDSON	\$ 14,226
MANSFIELD PAPER COMPANY INC	\$ 108,030
MARCUM LLP	\$ 12,000
MARK SILVAR	\$ 720
MARY A. RICHARDSON	\$ 717
MASBO INC.	\$ 845
MASCMASSACHUSETTS ASSOCIATION	\$ 17,054
MASS INSIGHT EDUCATION	\$ 13,115
MASS MUTUAL	\$ 5,250
MASS TEACHERS RETIREMENT	\$ 2,465,525
MASSACHUSETTS ASSOC OF SCHOOL	\$ 4,099
MASSACHUSETTS CHIEFS OF POLICE ASSOC. INC.	\$ 2,418
MASSACHUSETTS CITIZENS FOR CHILDREN	\$ 5,000
MASSACHUSETTS CORRECTION INDUSTRIES	\$ 1,950
MASSACHUSETTS JUNK HAULING SERVICES INC	\$ 1,500
MASSACHUSETTS LIBRARY SYSTEM INC	\$ 772
MASSACHUSETTS MUNICIPAL ASSOCIATION	\$ 5,688

Vendor Name	Amount
MASSACHUSETTS POLICE ACCREDITATION COMMISS	\$ 2,300
MASSACHUSETTS TEACHERS RETIREMENT SYSTEM	\$ 43,426
MASSACHUSETTS TOWN CLERKS ASSOCIATION INC	\$ 925
MASSCOR	\$ 684
MASSCUE INC.	\$ 2,975
MASSPAC	\$ 699
MATERIAL FLOW & CONVEYOR SYSTEMS INC	\$ 1,087
MCGOVERN FORD	\$ 193,025
MCGUINNESS MARIA	\$ 878
MCLEAN HOSPITAL CORPORATION	\$ 114,005
MCOA	\$ 1,853
MDM TRANSPORTATION CONSULTANTS INC.	\$ 58,687
MEAD TALERMAN & COSTA LLC	\$ 2,310
MELANSON	\$ 8,000
MELANSON	\$ 59,000
MELISSA LEWIS	\$ 8,709
MERCIER ELECTRIC & COMMUNICATIONS	\$ 97,407
MERCIER ELECTRIC & COMMUNICATIONS INC	\$ 10,766
MERRIMACK VALLEY CONFERENCE	\$ 9,100
MERRIMACK VALLEY LIBRARY CONSORTIUM	\$ 53,372
MERRIMACK VALLEY SUPERINTENDENTS ASSOCIATION	\$ 607
MERRIMACK VALLEY YOUTH BASKETBALL	\$ 1,750
METROPOLITAN LIFE	\$ 2,490
MHQ MUNICIPAL VEHICLES	\$ 117,782
MHS	\$ 676
MIAA MASSACHUSETTS INTERSCHOLA	\$ 5,130
MICHAEL ANDREWS	\$ 670
MICHAEL FIORI	\$ 2,423
MID ATLANTIC RESCUE SYSTEM INC	\$ 58,525
MIDDLESEX COMMERCIAL SALES INC	\$ 8,076
MIDDLESEX COUNTY RETIREMENT SYSTEM	\$ 10,135
MIDDLESEX NORTH REGISTRY OF DEEDS	\$ 735
MIDDLESEX PARTNERSHIPS FOR YOUTH	\$ 2,836
MIDDLESEX RETIREMENT BOARD	\$ 8,481,984
MIDDLESEX WELDING LLC	\$ 1,375
MIGMA SYSTEMS INC	\$ 14,340

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
MIIA HEALTH BENEFITS TRUST	\$ 13,894,714
MIIA PROPERTY CASUALTY GROUP INC.	\$ 929,785
MILL CITY DESIGN	\$ 2,000
MINIPCR/AMPLYUS LLC	\$ 958
MITYLITE INC.	\$ 2,163
MIYARES AND HARRINGTON LLP	\$ 47,186
MJS CONSTRUCTION INC	\$ 129,655
MOJIN SOLUTIONS LLC	\$ 750
MONA HAJJ	\$ 7,200
MOUNT VERNON GROUP ARCHITECTS	\$ 10,000
MSAA (MASS SCHOOL ADMIN ASSN INC)	\$ 11,542
MSTCA	\$ 1,860
MT. VERNON GROUP INC.	\$ 34,675
MTE TURF EQUIPMENT SOLUTIONS	\$ 5,048
MTE TURF EQUIPMENT SOLUTIONS INC	\$ 2,938
MUNICIPAL POLICE INSTITUTE INC.	\$ 3,296
MURPHY HESSE TOOMEY & LEHANE LLP	\$ 225,743
MURPHY KEVIN J-LAW OFFICE	\$ 36,947
MUSIC IS ELEMENTARY	\$ 1,684
MUSIC THEATER INTERNATIONAL	\$ 740
MYREC.COM	\$ 4,153
MYSTERY SCIENCE INC	\$ 5,580
MYSTERY SCIENCE INC	\$ 24,900
N E CEMENT BLOCK	\$ 4,163
N. CIBOTTI INC	\$ 263,633
N.E. ASSOC. OF SCHOOLS & COLLEGES INC	\$ 8,680
N.E. SCHOOL SERVICES CORP.	\$ 7,463
N2Y LLC	\$ 940
NATIONAL ART & SCHOOL SUPPLIES	\$ 3,293
NATIONAL ASSOCIATION FOR MUSIC EDUCATION	\$ 1,152
NATIONAL ASSOCIATION OF SECONDARY	\$ 865
NATIONAL BUSINESS EDUCATION ASSOCIATION	\$ 1,392
NATIONAL BUSINESS FURNITURE LLC	\$ 3,303
NATIONAL CENTER FOR CIVIC INNOVATION INC	\$ 700
NATIONAL GRID	\$ 2,177
NATIONAL GRID	\$ 138,163

Vendor Name	Amount
NATIONAL GRID - GAS	\$ 82,187
NATIONAL GRID - GAS	\$ 418,608
NATIONAL GRID-ELECT	\$ 639
NATIONAL GRID-ELECT	\$ 231,367
NAVIGATE360 LLC	\$ 749
NBM	\$ 2,373
NCA SERVICE LLC	\$ 6,315
NEALS COLLISION CENTER INC	\$ 17,675
NEARPOD	\$ 2,520
NEDI LLC	\$ 33,571
NEIL OUELLETTE	\$ 2,723
NEPTUNE UNIFORMS EQUIPMENT INC.	\$ 7,529
NESDECNEW ENGLAND SCHOOL	\$ 5,505
NEW ENGLAND BUILDERS & CONTRACTORS INC	\$ 5,000
NEW ENGLAND CENTER FOR CHILDREN INC	\$ 405,438
NEW ENGLAND FIRE & SPRINKLER	\$ 7,131
NEW ENGLAND ICE CREAM CORP.	\$ 154,364
NEW ENGLAND LADDER TESTING CO. LLC	\$ 1,303
NEW ENGLAND LEAGUE OF MIDDLE	\$ 1,894
NEW ENGLAND LIBRARY ASSOCIATION	\$ 1,230
NEW ENGLAND MEDICAL BILLING	\$ 10,985
NEW ENGLAND NURSES INC	\$ 35,550
NEW ENGLAND PAVING	\$ 9,950
NEW ENGLAND PEDIATRIC CARE	\$ 67,589
NEW ENGLAND POLICE BENEVOLENT ASSOCIATION	\$ 39,189
NEW ENGLAND SPORTS TURF LLC	\$ 3,555
NEWPORT TRUST COMPANY	\$ 41,300
NHSCOT	\$ 1,750
NITCO LLC	\$ 15,495
NOREGON SYSTEM INC.	\$ 1,999
NORSE ENVIRONMENTAL SERVICES INC	\$ 1,100
NORTHEAST MATERIAL HANDLING	\$ 765
NORTHEAST MDT LLC	\$ 713
NORTHEAST NSA UMPIRES	\$ 1,602
NORTHEAST RECORD RETENTION NORTH LLC	\$ 2,037
NORTHEAST RESCUE SYSTEMS INC	\$ 4,618

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
NORTHEAST TRUCK REPAIR	\$ 3,198
NORTHEAST TURF SOLUTIONS	\$ 675
NORTHEASTERN MASS LAW ENFORCEMENT COUNCIL	\$ 6,200
NORTHEASTERN UNIVERSITY	\$ 795
NORTHERN MIDDLESEX COUNCIL OF GOVERNMENT	\$ 45,478
NORTHSHORE WHOLESALE MARKETPLACE INC	\$ 64,449
NORTON AND ASSOCIATES INC	\$ 203,595
NRT BUS INC	\$ 1,839,851
NUTTALL MACAVOY & JOYCE P.C.	\$ 51,305
NY LIFE	\$ 14,480
OAKLEY HOME ACCESS	\$ 5,210
OCEAN STATE METER	\$ 16,316
OCONNOR ACE HARDWARE	\$ 14,409
OMNI FINANCIAL GROUP INC.	\$ 5,000
ONEAL CONSULTING INC	\$ 3,198
ONLC TRAINING CENTER	\$ 1,905
OPENGOV INC	\$ 43,771
ORBIS CORPORATION	\$ 2,549
ORIENTAL TRADING CO INC	\$ 1,259
ORIENTAL TRADING COMPANY INC.	\$ 763
OSI SUPPLY DBA OFFICE SOURCE	\$ 1,970
OVERDRIVE INC.	\$ 5,193
OWL STAMP COMPANY INC	\$ 10,877
OWLSTAMP VISUAL SOLUTIONS	\$ 6,587
P.J. KEATING COMPANY	\$ 2,520,189
PAIGE ALLEN	\$ 2,460
PALMA EPOXY FLOORING	\$ 1,500
PANORAMA EDUCATION	\$ 7,400
PAQUIN ENTERTAINMENT GROUP USA INC	\$ 1,305
PATRICIA PUNTUMAPANITCH	\$ 1,233
PAUL BOUCHER	\$ 2,316
PAUL GEULAKOS	\$ 14,498
PAUL MINIUTTI	\$ 7,500
PAUL VACHON	\$ 720
PAULA CHAUSSE	\$ 3,310
PAULA LABONTE	\$ 655

Vendor Name	Amount
PEARSON	\$ 27,522
PELHAM BUILDING SUPPLY	\$ 1,627
PELHAM PLATE GLASS INC	\$ 2,031
PETER BARTLETT	\$ 1,013
PETERSONS OIL SERVICES	\$ 71,974
PHONAK HEARING SYSTEMS LLC	\$ 974
PICKLEBALL D3 LLC	\$ 1,530
PINE RIDGE TECHNOLOGIES INC	\$ 76,652
PINNACLE LANDSCAPING CONSTRUCTION	\$ 5,250
PITNEY BOWES	\$ 1,325
PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	\$ 2,907
PJ ALBERT INC	\$ 129,775
PLANET FLAGPOLE INC	\$ 3,800
PLATFORM ATHLETICS LLC	\$ 1,500
PLAY VERSUS INC.	\$ 880
PMAM CORP.	\$ 1,418
POLAR BEVERAGE	\$ 13,571
POLICE SURVIVAL	\$ 1,875
POWER 3 COMMUNICATIONS	\$ 11,335
POWER PRODUCTS LLC	\$ 1,185
POWER SCHOOL	\$ 16,392
POWER UP GENERATOR SERVICE CO.	\$ 2,215
PRECISION WEATHER FORECASTING INC	\$ 795
PRECISION WEATHER FORECASTING INC.	\$ 1,695
PREMIER PARK PLAY	\$ 770
PRESTWICK HOUSE	\$ 2,080
PRIDESTAR EMS INC	\$ 750
PRO PEST CONTROL	\$ 8,860
PRO PEST CONTROL SERVICE	\$ 2,375
PRO-ED INC	\$ 678
PROEX PHYSICAL THERAPY	\$ 2,000
PROFESSIONAL SOFTWARE FOR NURSES INC	\$ 7,950
PROJECT LEAD THE WAY INC.	\$ 32,070
PROJECTDOG INC	\$ 2,190
PROPET DISTRIBUTORS INC	\$ 1,203
PROQUEST LLC	\$ 2,362

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
PRUDENTIAL	\$ 1,300
PSATNMSQT	\$ 1,900
PUBLIC MANAGEMENT ASSOC. LLC	\$ 5,032
PURCHASE POWER	\$ 18,444
PYRAMID SCHOOL PRODUCTS	\$ 4,739
PYROTECNICO FIREWORKS INC	\$ 11,000
Q-TEES SCREEN PRINTING	\$ 5,999
QUILL CORPORATION	\$ 1,397
R. L. PROULX ELECTRICAL CONTRACTORS	\$ 22,963
R.B. ALLEN CO. INC.	\$ 7,826
RAINBOW BUILDERS	\$ 3,228
RBG INC	\$ 808
RCX SPORTS LLC	\$ 7,025
READ CUSTOM SOILS INC	\$ 3,243
Read Custom Soils LLC	\$ 1,755
READ NATURALLY	\$ 805
REAL ESTATE RESEARCH CONSULTANTS INC.	\$ 39,600
REALLY GOOD STUFF INC	\$ 3,790
RED BRICK CLOTHING LLC	\$ 1,975
RED WING SHOE STORES	\$ 2,856
REHABILITATION THERAPY ASSOCIATES LLC	\$ 138,765
RELIABLE REFRIGERATION INC	\$ 15,885
REMON SEHA	\$ 1,459
RENAISSANCE ALLIANCE INSURANCE SERVICES LLC	\$ 3,808
REPUBLIC SERVICES INC	\$ 1,973,323
RGA TIRE AND REPAIR	\$ 10,084
RICHARD D VINAL TRUCKING INC	\$ 61,167
RICHARD F. DAMBROSIA INC	\$ 17,135
RICHARD J. WILLIAMS	\$ 2,300
RICHARD MANLEY	\$ 674
RICHARDSON MIDDLE SCHOOL	\$ 24,496
RICOH AMERICAS CORP CO RICOH USA INC	\$ 1,075
RICOH USA INC	\$ 52,331
RICOH USA INC.	\$ 20,887
RILEY DUCHARME	\$ 1,000
RISE ENGINEERING	\$ 66,291

Vendor Name	Amount
RITA DAIGLE	\$ 4,207
RITA LABRIE	\$ 1,350
RIVER VALLEY GIRLS BASKETBALL	\$ 1,925
RIVERSIDE INSIGHTS	\$ 5,497
ROBERT PLATT	\$ 4,000
ROCHESTER INC.	\$ 3,023
ROUND TRIP LOGISTICS LLC	\$ 7,563
ROY FENCE COMPANY	\$ 14,440
RSEC ACADEMY	\$ 71,017
RUBICON INTERNATIONAL	\$ 8,715
RUTTER NETWORKING TECHNOLOGIES INC	\$ 25,344
RYAN BLEU	\$ 1,000
RYAN R. GAGNE LANDSCAPING CO LLC	\$ 1,200
RYANS PROPERTY PROJECTS	\$ 12,100
RYDER TRANSPORTATION SERVICES	\$ 1,967
S. COTTON CORP	\$ 1,628
SAFETY ENVIRONMENTAL CONSULTANTS INC	\$ 890
SAFETY EQUIPPED INC	\$ 10,000
SALEM SCHOOL DISTRICT	\$ 5,130
SALEM STATE COLLABORATIVE PROJECT	\$ 1,000
SAMS CLUB DIRECT	\$ 14,295
SANIBEL ELECTRICAL CORPORATION	\$ 48,956
SANOPI PASTEUR INC.	\$ 4,074
SANONI LLC	\$ 695
SAVVAS LEARNING COMPANY LLC	\$ 2,399
SCENARIO LEARNING LLC	\$ 8,750
SCHLECHTY CENTER	\$ 2,500
SCHOLASTIC BOOK CLUBS	\$ 2,799
SCHOLASTIC INC.	\$ 2,062
SCHOLASTIC INC.	\$ 9,339
SCHOOL HEALTH CORPORATION	\$ 1,502
SCHOOL SPECIALTY LLC	\$ 20,743
SCOREBOARD ENTERPRISES INC.	\$ 35,933
SEBCO BOOKS	\$ 3,501
SECURITY BENEFITS	\$ 3,725
SEIU LOCAL	\$ 14,836

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
SHEILA MCNULTY	\$ 2,345
SHERBURNE BUILDING MATERIALS INC	\$ 10,350
SHERBURNE LUMBER	\$ 1,947
SHI	\$ 109,133
SHIRLEY SPARKS	\$ 3,336
SHOWTIX4U	\$ 741
SHRED-IT USA LLC	\$ 1,088
SHRED-IT USA LLC	\$ 5,650
SIGN DESIGN INC	\$ 4,825
SIGNET ELECTRONIC SYSTEMS INC.	\$ 3,663
SIGNUPGENIUS INC	\$ 3,648
SILVER GRAPHICS LLC	\$ 1,210
SIMPSONS INC	\$ 5,602
SINGER MA LLC	\$ 35,617
SITE SPECIFICS LLC	\$ 1,066
SITEONE LANDSCAPE SUPPLY LLC	\$ 3,948
SKATE	\$ 2,200
SMALL WATER SYSTEMS SERVICES L.L.C.	\$ 102,149
SMARTEST EDU INC	\$ 6,468
SNODEPOT	\$ 1,041
SOLARKAL	\$ 7,500
SOTER TECHNOLOGIES	\$ 6,000
SPHERO INC	\$ 1,005
SPORTS MADNESS LLC	\$ 1,043
SRR TRAFFIC SAFETY CONSULTING	\$ 698
ST ANNS HOME INC	\$ 142,956
STADIUM SYSTEMS INC.	\$ 13,739
STAHL'S TRANSER EXPRESS	\$ 4,738
STANDARD ELECTRIC	\$ 8,814
STAPLES BUSINESS ADVANTAGE	\$ 11,865
STATE STREET BANK AND TRUST CO	\$ 35,149
STATELINE IRRIGATION SUPPLY IN	\$ 1,071
STAY SAFE TRAFFIC PRODUCTS INC.	\$ 6,991
STAY SAFE TRAFFIC PRODUCTS INV	\$ 1,279
STEPHEN F. SHAW JR	\$ 6,899
STEVE FREITAS	\$ 1,657

Vendor Name	Amount
STEWART & STEVENSON POWER PRODUCTS	\$ 3,511
STILES COMPANY INC	\$ 9,400
STIRLING BRANDWORKS	\$ 2,940
STONE AND BERG	\$ 4,033
STONEMAN CHANDLER MILLER LLP	\$ 42,043
STRYKER SALES CORPORATION	\$ 3,745
STUDIES WEEKLY	\$ 1,434
SULLIVAN TIRE COMPANIES	\$ 5,796
SULLIVAN TIRE INC.	\$ 10,079
SUN ELECTRIC MOTOR LLC	\$ 14,855
SUN ELECTRIC MOTORS LLC	\$ 1,542
SUNRISE IRRIGATION	\$ 9,900
SUPER DUPER PUBLICATIONS	\$ 2,939
SUSAN PHILBRICK	\$ 11,465
SUZANNE MERRILL	\$ 6,897
SWANK MOTION PICTURES INC.	\$ 1,300
SWEETWATER SOUND INC	\$ 5,943
SWENSON GRANITE COMPANY LLC	\$ 4,110
SYSTEMWORKS LLC	\$ 11,880
T4 CONSTRUCTION LLC	\$ 62,020
TALTY FLOORS INC	\$ 750
TAYLOR LLOYD INC	\$ 10,606
TCA SOLUTIONS LLC	\$ 58,202
TEACHERS DISCOVERY	\$ 1,871
TEAM EJP EVERETT PRESCOTT INC	\$ 1,980
TEXAS ROADHOUSE INC	\$ 4,200
THE ART OF EDUCATION UNIVERSITY	\$ 2,394
THE AUTISM HELPER INC	\$ 4,153
THE BOSTON GLOBE	\$ 868
THE COLLEGE BOARD	\$ 27,903
THE DESIGNERS	\$ 5,000
THE DRACUT GARDEN CLUB	\$ 825
THE DURKIN COMPANY	\$ 93,467
THE EDUCATION COOPERATIVE	\$ 750
THE HANOVER INSURANCE GROUP	\$ 5,191
THE HOME DEPOT CREDIT SERVICES	\$ 6,973

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
THE ISERV COMPANY	\$ 5,883
THE LIBRARY STORE INC	\$ 808
The Lowell Publishing Group	\$ 2,563
THE MASS. LABOR LAW POSTER SERVICE	\$ 655
THE NEW LIBERTY JAZZ BAND INC	\$ 1,200
THE ORIGINAL SEAT SACK COMPANY	\$ 1,013
THE PD COLLAB	\$ 1,000
THE PRIME GROUP	\$ 39,515
THE TOP HALF INC	\$ 1,077
THE TREE HOUSE INC.	\$ 7,579
THE VERTEX COMPANIES INC	\$ 4,255
THE WALL STREET JOURNAL	\$ 660
THEMES & VARIATIONS INC	\$ 700
THIRD SECTOR NEW ENGLAND INC	\$ 4,350
THOMAS PIMENTEL	\$ 717
THURSTON FOODS INC	\$ 9,745
T-MOBILE	\$ 6,457
TOBII DYNAVOX LLC	\$ 3,224
TOWN OF DRACUT	\$ 11,189
TOWN OF DRACUT	\$ 71,426
TOWN OF DRACUT SEWER DEPT	\$ 1,304
TOWN OF DRACUT TREASURERS OFFICE	\$ 63,719
TOWN OF DRACUTWATER DEPART-CAMPBEL	\$ 5,802
TOWN OF TEWKSBURY	\$ 6,624
TOWN OF TYNGSBORO	\$ 6,000
TOWN OF TYNGSBOROUGH	\$ 1,316
TRC ENVIORMENTAL	\$ 1,714
TRIDENT ENVIRONMENTAL GROUP	\$ 18,524
TRIUMPH CENTER INC.	\$ 21,400
TROMBLY MOTOR COACH SERVICE INC	\$ 940,990
TRUAX CORPORATION	\$ 20,019
TRUGREEN	\$ 1,126
TRUGREEN	\$ 12,200
TRUSTEES OF BOSTON COLLEGE	\$ 3,200
TSONGAS CENTER @ UMASS LOWELL	\$ 21,791
TUCARD LLC STORAGE WAREHOUSING	\$ 16,050

Vendor Name	Amount
TUFTS MEDICAL CENTER	\$ 9,201
TUFTSMEDICINE	\$ 7,465
TYLER TECHNOLOGIES	\$ 1,160
TYLER TECHNOLOGIES INC	\$ 898
Tyngsboro Sports Center Inc.	\$ 1,080
U MASS LOWELL POLICE DEPARTMENT	\$ 1,785
UI DIGITAL INC	\$ 5,528
ULINE	\$ 1,323
ULINE	\$ 1,434
UMASS LOWELL	\$ 12,069
UNEMPLOYMENT TAX MANAGEMENT CORP.	\$ 980
UNIFIED CONTRACTION INC	\$ 16,196
UNIFIED LIFE INSURANCE COMPANY	\$ 3,899
UNIFIRST CORP	\$ 2,744
UNIFIRST CORP	\$ 14,175
UNION OFFICE SUPPLY	\$ 3,244
UNITED AG & TURF NE LLC	\$ 1,108
UNITED CONSTRUCTION AND FORESTRY	\$ 7,893
UNIVERSAL EXPORTS LLC	\$ 49,999
UNUMM LIFE INSURANCE COMPANY OF AMERICA	\$ 48,229
US BANK	\$ 8,471,051
US POSTAL SERVICE(POSTAGE BY PHONE)	\$ 13,000
UTEC INC	\$ 29,784
UTZ QUALITY FOODS LLC	\$ 12,488
VADAR SYSTEMS INC	\$ 61,333
VALLEY COLLABORATIVE	\$ 1,453,788
VARSITY SWIM SHOP INC	\$ 1,368
VERIZON	\$ 18,529
VERIZON	\$ 31,852
VERIZON CONNECT NWF INC.	\$ 1,554
VERIZON WIRELESS	\$ 5,817
VERIZON WIRELESS	\$ 33,423
VERNIER SOFTWARE & TECHNOLOGIES	\$ 1,827
VICTOR ANDINO	\$ 5,010
VISI-FLASH RENTALS EASTERN INC	\$ 652
VISION GOVERN. SOLUTIONS INC.	\$ 35,536

Payments Made to Vendors - Greater \$600 (07/01/2022 - 06/30/2023)

Vendor Name	Amount
VOYA INVESTMENT MANAGEMENT	\$ 10,550
W B MASON CO INC	\$ 17,720
W D MATTHEWS MACHINERY CO	\$ 1,780
W.B. MASON CO. INC.	\$ 125,857
W.D. PERKINS FIRE PUMP SPECIALISTS INC	\$ 15,021
WARDS SCIENCE	\$ 1,222
WARREN LEBLANC	\$ 2,606
WATERMARK ENVIRONMENTAL INC	\$ 207,472
WELCH WELDING INC. TRUCK EQUIPT.	\$ 4,629
WESTON & SAMPSON SERVICES INC	\$ 89,485
WHALLEY COMPUTER ASSOCIATES INC	\$ 87,230
WIGNALL ANIMAL HOSPITAL	\$ 2,004
WILDCO PETROLEUM EQUIP SALES SERVICE	\$ 13,719

Vendor Name	Amount
WILLIAM GREENWOOD	\$ 1,566
WILLIAM V MACGILL COMPANY	\$ 9,686
WILMER BUOTE	\$ 1,531
WILSON LANGUAGE TRAINING CORP	\$ 32,611
WJB & SONS TRUCKING	\$ 2,850
WORLD BOOK INC	\$ 2,398
WORTHINGTON DIRECT	\$ 3,788
WRIGHT-PIERCE	\$ 117,541
WT COX INFORMATION SERVICES	\$ 2,264
X2 DEVELOPMENT CORPORATION	\$ 66,536
YALE UNIVERSITY	\$ 27,000
YOGIBO LLC	\$ 2,979
ZEP MANUFACTURING COMPANY	\$ 1,708

<p style="text-align: center;">TOWN OF DRACUT TOTAL COMBINED CASH BALANCE FISCAL YEAR ENDING JUNE 30, 2023</p>

Fund	Description	Balance
01	General Fund	\$ 17,108,376
18	Private Grant	570,443
21	Community Preservation Fund	7,881,750
22	Revolving Funds	1,661,388
23	Receipts Reserved For Approx.	558,313
24	School State & Federal Grants	2,303,740
25	State Federal Grant	8,695,030
26	School Lunch	1,514,997
27	Chapter 90	(79,325)
35	Capital Project	337,410
36	Capital Improvement (Free Cash)	4,357,849
40	CPA Capital Projects	530,194
57	Englesby/Brookside Roof Repairs	(54,557)
60	Sewer Enterprise Fund	3,669,417
61	Water Enterprise Fund	1,672,044
62	Storm Water Fund	702,853
63	PEG Access Enterprise Fund	140,944
75	OPEB	593,255
80	Stabilization Funds	3,667,823
81	Other Special Revenue Funds	(59,500)
82	Student Activity Funds	77,194
84	Expendable Misc & Trust Funds	377,602
89	Agency	1,193,098
Total Combined Cash Balances		<u>\$ 57,420,338</u>

<p style="text-align: center;">TOWN OF DRACUT SUMMARIZED BY FUND - CASH BALANCE FISCAL YEAR ENDING JUNE 30, 2023</p>

Fund	Description	Balance
01	General Fund	<u>\$ 17,108,376</u>
	<u>Special Revenue Funds</u>	
18	Private Grants	\$ 570,443
21	Community Preservation Management Program	7,881,750
22	Revolving Funds	1,661,388
23	Receipts Reserved For Appropriations	558,313
24	School State & Federal Grants	2,303,740
25	Other State & Federal Grants	8,695,030
81	Other Special Revenue Funds	(59,500)
26	School Lunch Program	1,514,997
		<u>\$ 23,126,162</u>
	<u>Capital Projects Fund</u>	
27	Highway Chapter 90 Projects	\$ (79,325)
35	Special Revenue (Use Free Cash)	337,410
36	Capital Projects/Capital Planning (Bonding)	4,357,849
40	Capital Projects/Capital Improvements (CPA)	530,194
57	Roof Repairs Englesby/Brookside	(54,557)
		<u>\$ 5,091,571</u>
	<u>Enterprise Funds</u>	
60	Sewer Enterprise Fund	\$ 3,669,417
61	Water Enterprise Fund	1,672,044
62	Storm Water Enterprise Fund	702,853
63	PEG Access Enterprise Fund	140,944
		<u>\$ 6,185,258</u>
	<u>Trust & Agency Funds</u>	
75	QPEB	\$ 593,255
80	Stabilization Funds	3,667,823
82	Student Activity Funds	77,194
84	Expendable Misc & Trust Funds	377,602
89	Agency	1,193,098
		<u>\$ 5,908,972</u>
	Total Combined Cash Balances	<u><u>\$ 57,420,338</u></u>

<p style="text-align: center;">TOWN OF DRACUT FUND 01 - GENERAL FUND BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
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ASSETS

Petty Cash	\$ 2,705.00
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CASH AND INVESTMENTS	\$ 17,108,376
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PROPERTY TAXES RECEIVABLE

Personal Property	
Levy FY2023	12,727
Levy FY2022	1,747
Levy FY2014 - FY2021	4,487

Real Estate	
Levy FY2023	482,830
Levy FY2022	87,390
Levy FY2020 - FY2021	44,327

Betterment	
Un-Appportioned	79,464
Apportioned	19,441

OTHER RECEIVABLES

Motor Vehicle Excise Tax	
Levy FY2023	386,753
Levy FY2022	113,637
Levy FY2021	59,067
Levy FY2020	37,203
Levy FY2017 - FY2021	31,882

Boat Excise Tax	2,522
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Tax Liens	476,498
Tax Possessions	391,603

Due from Commonwealth - Veterans	69,640
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Reserve for Exemptions & Abatements	(267,896)
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TOTAL ASSETS	19,144,403
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<p style="text-align: center;">TOWN OF DRACUT FUND 01 - GENERAL FUND BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
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<p style="text-align: center;">LIABILITIES</p>

DEFERRED REVENUE

Property Taxes	365,612
Tax Titles	476,498
Tax Possessions	391,603
Motor Vehicle	628,542
Boat Excise	2,522
Deferred Betterment	98,906
Commonwealth of Massachusetts	69,639

OTHER

Payroll Liabilities	(13,287)
Other Liabilities	(1,512)

TOTAL LIABILITIES	2,018,523
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<p style="text-align: center;">FUND BALANCE</p>
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Reserve for Encumbrances	4,444,412
Reserve for Expenditures	4,094,000
Undesignated Fund Balance	8,587,468
Appropriation Deficits - FB	-

TOTAL FUND BALANCE	17,125,880
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TOTAL LIABILITIES & FUND BALANCE	19,144,403
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TOWN OF DRACUT
SPECIAL REVENUE ACCOUNTS
FUND 18 - PRIVATE GRANTS
BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023

ASSETS	
Cash - Unrestricted	\$ 570,443
TOTAL ASSETS	\$ 570,443
FUND BALANCE	
52A Avis Ave.	\$ 633
539 Nashua Rd. Fire Signal	50,000
Affordable Housing Initiatives	57,561
AP Testing	8,833
Beaver Brook Farm Donation	10,000
Broadway Road/Loon Hill Infrastructure Project	42,498
Car Seat Program	461
COA Cultural Council Grant	(3,375)
COA Gift Account	12,902
Don Hall School Donation	17,437
Donation-Memorial Day	1,750
Dracut Affordable Housing - Joseph Ave	21,755
Dracut Agriculture Commissions	746
Dracut Arts Awarded Grants	160
Dracut Rewards	1,338
Dracut Skateboard Park Donation	5,184
Economic Development Donation	400
Economic Development Initiatives	8,025
Education Fund	8,964
Greater Lowell Senior Trust	3,315
Holiday/Light Donation	6,085
Lakeview Ave Park - Firefighter	40,015
Library Cultural Council Grant	239
Long Pond View Estates	25,000
Lowell Five - Police Donation	1,725
Lowell Five Donation-Veterans Monument	3,290
Med Project USA Grant	2,600
Old Home Day - BOH Donation	400
Old Home Day - Fire Donation	158
Old Home Day - Police Donation	2,500
One 8 Foundation Grant	6,212
Open Space Donations (Glen Edwards)	215
OPIOD Abuse	88
Peer Review - 133 Phineas Street	1,748
Peer Review - 144 Greenmont Ave & 1530 Bridge Street	200
Peer Review - 25 K Street	1,216
Peer Review - 251 Sladen Street	53
Peer Review - 50 Jackson Street & 1100 Merrimack	3,451
Peer Review - Bartlett Estates	7,400
Police K-9	810
Police Private Donations	1,725
Private Donation - Polly's Corner Revamp	5,000
Private Donations	19,588
Project Lead the Way	40,309
Public Safety Donations	2,381
Riverside Affordable Housing	20,000
Robbins Nest - Sidewalks	96,644
SAT/PSAT Testing	269
Scholarship Fund	4,294
School Technology	2,158
Special Olympics Grant	1,000
Stanton Foundation - K-9	1,215
Summer Concerts	9,224
Traffic Light Study	1,033
Veterans Memorial Park	13,326
Veterans Services Donations	289
TOTAL LIABILITIES & FUND BALANCE	\$ 570,443

<p style="text-align: center;">TOWN OF DRACUT SPECIAL REVENUE ACCOUNTS FUND 21 - COMMUNITY PRESERVATION BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023</p>
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<p style="text-align: center;">ASSETS</p>
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CASH AND INVESTMENTS	\$	7,881,750
CPA SURCHARGE		
Levy FY2023		9,050
Levy FY2022		1,667
Levy FY2020 - FY2021		865
TOTAL ASSETS	\$	<u>7,893,332</u>

<p style="text-align: center;">LIABILITIES</p>

CPA - Deferred Revenue	\$	11,583
Total Liabilities		<u>11,583</u>

<p style="text-align: center;">FUND BALANCE</p>
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FB Reserved for Open Space	\$	2,833,889
FB Reserved for Historic Resources		1,189,675
FB Reserved for Community Housing		3,064,464
FB Reserved for CPA		793,721
TOTAL FUND BALANCE	\$	<u>7,881,749</u>
TOTAL LIABILITIES & FUND BALANCE	\$	<u>7,893,332</u>

<p style="text-align: center;"> TOWN OF DRACUT SPECIAL REVENUE ACCOUNTS FUND 22 - REVOLVING ACCOUNTS BALANCE SHEET FOR FISCAL YEAR ENDING JUNE 30, 2023 </p>

ASSETS

Cash - Unrestricted	\$ 1,661,388
TOTAL ASSETS	\$ 1,661,388

FUND BALANCE

Academy of Learning - Summer Programs	\$ 2,491
Athletic Revolving Fund	210,505
Chapter 44 - Englesby School	10
Chapter 44 - High School	11,157
Chapter 44 - School District	23,670
COA Revolving Fund	24,026
Compost Bins and Recycle Bins	1,335
Field Maintenance	23,620
Fire HAZMAT Materials Emergency	18,760
Insurance Reimbursement Highway	21,035
Library Revolving	33,350
Police Found Property	5,008
Police Insurance Recovery	8,617
Preschool Tuition	333,243
Recreation Revolving	37,938
Restitution Payments	1,445
RMS Productions	3,180
School Auto Insurance	20
School Broadway Plays	9,440
School Rental Facilities Parker	387,856
School Revolving - Rental of Buildings	220,813
School Transportation	270,276
Town Flag Program	2,141
Town Trash Bags	361
Veteran Concession	11,092
TOTAL LIABILITIES & FUND BALANCE	\$ 1,661,388

Section Five

Report of the Treasurer

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Abbatiello	Skylar	Police	\$ 7,930				\$ 7,930
Adamczyk	Joseph	School Administration	\$ 65,093	\$ 5,215			\$ 70,308
Adamczyk	Chad	High School	\$ 56,673	\$ 5,785			\$ 62,458
Adamczyk	Michelle	School Administration	\$ 59,038				\$ 59,038
Akashian	Lauren	High School	\$ 102,307				\$ 102,307
Akins	Melissanne	Campell School	\$ 45,429				\$ 45,429
Albano	Catherine	School School Cafeteria	\$ 7,515				\$ 7,515
Albert	Kelly	Greenmont School School	\$ 94,447				\$ 94,447
Alexa	Coby	Highway Maintenance	\$ 12,083	\$ 4,915			\$ 16,998
Alexander	Cynthia	Fire	\$ 50,881				\$ 50,881
Allard	Todd	Police	\$ 103,070				\$ 103,070
Allard	Sarah	High School	\$ 79,420				\$ 79,420
Allard	Shaun	Building	\$ 71,444	\$ 644			\$ 72,088
Allen	Ruth	Campbell School School	\$ 88,693				\$ 88,693
Allen	Paige	Campbell School School	\$ 33,854				\$ 33,854
Allen	Madison	Campbell School School	\$ 6,903				\$ 6,903
Aloisi	Michael	Greenmont School School	\$ 52,188				\$ 52,188
Altamar	Rene	Junior High School	\$ 35,628				\$ 35,628
Amaral-Silva	Jeanne	High School	\$ 91,591				\$ 91,591
Anderson	Jacqueline	Planning Board	\$ 41,330				\$ 41,330
Anderson	Brooke	Brookside School Schol	\$ 19,481				\$ 19,481
Anderson	Ricardo	High School	\$ 6,710				\$ 6,710
Andler	Brittani	Englesby School School	\$ 96,989				\$ 96,989
Andrews	Michael	School Administration	\$ 72,585	\$ 8,166			\$ 80,751
Anello	Conner	Rec - All Sports	\$ 660				\$ 660
Angel	Halley	High School	\$ 61,644				\$ 61,644
Antifonario	Ashley	Assessor	\$ 49,622				\$ 49,622
Aponovich	Lori	Campbell School School	\$ 85,625				\$ 85,625
Appiah	Joana	Assessor	\$ 16,181				\$ 16,181
Archambault	Laurie	Englesby School School	\$ 69,786				\$ 69,786
Archibold	Christa	Brookside School School	\$ 75,101				\$ 75,101
Archinski	Anthony	Selectmen	\$ 2,000				\$ 2,000
Ard	Robert	High School	\$ 83,601				\$ 83,601
Arena	Danielle	Junior High School	\$ 54,029				\$ 54,029
Armstrong	Mark	Fire	\$ 106,201	\$ 28,516			\$ 134,716
Armstrong	Holly	Campbell School School	\$ 90,888				\$ 90,888
Arnold	Courtney	Campbell School School	\$ 31,137				\$ 31,137
Arsenault	Cheryl	Accountant	\$ 50,885	\$ 338			\$ 51,224
Arsenault	Collin	Rec - All Sports	\$ 45				\$ 45
Arseneaux	John	Fire	\$ 63,362	\$ 6,797	\$ 35,078	\$ 288	\$ 105,526
Arseneaux	Jessica	Recreation	\$ 41,691	\$ 1,992			\$ 43,682
Arseneaux	Jacqueline	School Administration	\$ 22,063				\$ 22,063
Ashworth	Jeffrey	Junior High School	\$ 79,415				\$ 79,415

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Atchue	Connor	Rec - All Sports	\$ 540				\$ 540
Augusta	Andrew	Substitute	\$ 3,630				\$ 3,630
Ayotte	Thomas	Building Maintenance	\$ 82,218				\$ 82,218
Baker	Marney	Brookside School School	\$ 89,065				\$ 89,065
Baker	Lisa	High School	\$ 88,545				\$ 88,545
Baker	Harley	Brookside School School	\$ 56,553				\$ 56,553
Balseiro	Alina	Junior High School	\$ 10,472				\$ 10,472
Bamford	Jillian	Campbell School School	\$ 88,010				\$ 88,010
Barnes	Jada-Jean	Brookside School	\$ 60,942				\$ 60,942
Barnett	Kimberly	High School	\$ 28,523				\$ 28,523
Barou	Maria	Campbell School	\$ 24,118				\$ 24,118
Barrett	Paula	Junior High School	\$ 82,615				\$ 82,615
Barrett	Scott	Junior High School	\$ 23,949				\$ 23,949
Bartlett	Peter	Police	\$ 194,326				\$ 194,326
Bartosik	Ross	High School	\$ 55,778				\$ 55,778
Basnett	Carol	Substitute	\$ 2,885				\$ 2,885
Baviello	Jennifer	Campbell School School	\$ 89,133				\$ 89,133
Bazdanes	Bessie	Substitute	\$ 4,240				\$ 4,240
Beaton	Jeremy	Rec - All Sports	\$ 920				\$ 920
Beauchesne	Brian	Athletics	\$ 4,409				\$ 4,409
Beauchesne	Alexis	High School	\$ 4,026				\$ 4,026
Beaulieu	Cynthia	School School Cafeteria	\$ 15,512				\$ 15,512
Beaulieu	Timothy	High School	\$ 5,345				\$ 5,345
Berard	Laurie	Junior High School	\$ 91,136				\$ 91,136
Bergeron	Joseph	Vehicle Maintenance	\$ 57,629	\$ 7,559			\$ 65,188
Bergeron	Patricia	Campbell School School	\$ 49,817				\$ 49,817
Bergeron	Alyssa	Library	\$ 7,037				\$ 7,037
Bergeron	Phyllis	Town Manager	\$ 148				\$ 148
Berggren	Olivia	Rec - All Sports	\$ 1,660				\$ 1,660
Bernier	Andrea	Campbell School School	\$ 82,410				\$ 82,410
Bernier	Raymond	Rec - All Sports	\$ 1,090				\$ 1,090
Berio	Tyler	Library	\$ 13,505				\$ 13,505
Bessler	Louise	Campbell School School	\$ 26,052				\$ 26,052
Bettencourt	Lindsey	Campbell School School	\$ 56,811				\$ 56,811
Bewig	Crystal	Building	\$ 52,481	\$ 1,319			\$ 53,800
Bicknell	William	Rec - All Sports	\$ 325				\$ 325
Bielawski	Ashley	Campbell School School	\$ 18,515				\$ 18,515
Bigold	Kevin	Fire	\$ 97,392	\$ 24,812			\$ 122,204
Bigold	Lynne	Substitute	\$ 8,250				\$ 8,250
Bigold	Donna	Election & Registration	\$ 61				\$ 61
Bilodeau	Shelley	High School	\$ 600				\$ 600
Birolini	Robin	Campbell School School	\$ 24,100				\$ 24,100
Blair	Katelyn	High School	\$ 28,712				\$ 28,712

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Blanchet	Trevor	High School	\$ 102,433				\$ 102,433
Blatus	Agnes	Brookside School School	\$ 95,125				\$ 95,125
Blatus	Mikaela	Athletics	\$ 2,890				\$ 2,890
Boaen	Kerry	Campbell School School	\$ 23,670				\$ 23,670
Boissonneault	Jayne	Town Clerk	\$ 85,564				\$ 85,564
Boissonneault	Kalib	DPW Summer	\$ 4,980				\$ 4,980
Bolduc	Andrew	High School	\$ 73,457				\$ 73,457
Bonenfant	Lindsey	Junior High School	\$ 76,085				\$ 76,085
Boone	Arline	Police	\$ 16,274	\$ 54			\$ 16,327
Bordeleau Jr	Gerard	Rec - All Sports	\$ 1,770				\$ 1,770
Borden	Katrin	Junior High School	\$ 89,319				\$ 89,319
Borges	Ashley	Greenmont School School	\$ 84,351				\$ 84,351
Botelho	Nicholas	Greenmont School School	\$ 138,098				\$ 138,098
Botros	Marissa	Library	\$ 6,440				\$ 6,440
Boucher	Barbara	Englesby School School	\$ 89,403				\$ 89,403
Boucher	Elaine	Campbell School School	\$ 6,162				\$ 6,162
Boulay	Michelle	Greenmont School School	\$ 17,763				\$ 17,763
Boumil	Peter	Junior High School	\$ 55,754				\$ 55,754
Bourassa	Denis	Building Maintenance	\$ 38,490	\$ 28,349			\$ 66,839
Bourassa Jr.	Denis	Highway Maintenance	\$ 32,093	\$ 1,442			\$ 33,535
Bourgeois	Bradley	Substitute	\$ 5,396	\$ 29			\$ 5,425
Bourque	Natalie	High School	\$ 58,677				\$ 58,677
Bova	Anthony	High School	\$ 36,383				\$ 36,383
Bowden-Gurley	Karen	Campell School	\$ 19,952				\$ 19,952
Bowen	Ryan	Greenmont School School	\$ 60,081				\$ 60,081
Bowie	Mary	School Administration	\$ 59,113	\$ 243			\$ 59,356
Brady	Kimberly	Greenmont School School	\$ 74,086				\$ 74,086
Brady	Louanne	Council On Aging	\$ 33,287				\$ 33,287
Braley	Charles	Rec - All Sports	\$ 1,795				\$ 1,795
Breen	Bailey	Substitute	\$ 7,800				\$ 7,800
Breen	Casey	Substitute	\$ 165				\$ 165
Briggs	Carol	Treasurer	\$ 75,860				\$ 75,860
Brouillette	Lisa	Campbell School School	\$ 103,912				\$ 103,912
Brouillette	Gage	Fire	\$ 53,536	\$ 8,075			\$ 61,611
Brown	Julie-Marie	Englesby School School	\$ 82,380				\$ 82,380
Brown	Mary Ellen	Campbell School School	\$ 19,176				\$ 19,176
Brown	Gina	Rec - All Sports	\$ 220				\$ 220
Brunelle	Jennifer	High School	\$ 61,703	\$ 1,993			\$ 63,696
Brunelle	Michael	Election & Registration	\$ 61				\$ 61
Bryan	Sandra	Brookside School School	\$ 96,016				\$ 96,016
Buchner	Daniel	Englesby School School	\$ 66,345				\$ 66,345
Budzynski	Linda	High School	\$ 16,863				\$ 16,863
Bullard	Jennifer	High School	\$ 98,870				\$ 98,870

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Buote	Wilmer	Police	\$ 128,444	\$ 7,523		\$ 260	\$ 136,227
Burgess	Tammy	Campbell School School	\$ 30,753				\$ 30,753
Burgoyne	Tyler	Junior High School	\$ 32,241				\$ 32,241
Burns	Jennifer	High School	\$ 67,418				\$ 67,418
Bushnell	Kerrie	Police	\$ 103,236	\$ 2,357		\$ 21,061	\$ 126,654
Bushnell	Sean	Fire	\$ 77,901	\$ 16,185		\$ 2,596	\$ 96,682
Butler	Jill	Junior High School	\$ 90,022				\$ 90,022
Butzen	Dennis	Junior High School	\$ 82,155				\$ 82,155
Buxton	Julie	Police	\$ 45,628	\$ 74			\$ 45,703
Byam	Gregg	Police	\$ 106,771	\$ 40,008		\$ 83,099	\$ 229,878
Byron	Richard	Police	\$ 81,994				\$ 81,994
Byron	Gail	School School Cafeteria	\$ 21,134				\$ 21,134
Cafeteiro	Andrew	Rec - All Sports	\$ 90				\$ 90
Cahill	Lori	Recreation	\$ 63,284		\$ 78,848		\$ 142,132
Caizzi	Rita	School School Cafeteria	\$ 22,764				\$ 22,764
Callahan	Valerie	Campell School	\$ 67,433				\$ 67,433
Callahan	Maggie	Library	\$ 5,860				\$ 5,860
Campbell School	Gretchen	Englesby School School	\$ 86,810				\$ 86,810
Canfield	Cynthia	High School	\$ 90,078				\$ 90,078
Cantrell	Elizabeth	Substitute	\$ 23,251				\$ 23,251
Capone	Melanie	School Administration	\$ 68,667	\$ 10,686			\$ 79,353
Carano	Barbara	Greenmont School School	\$ 57,201				\$ 57,201
Carberry	Frederick	Highway Maintenance	\$ 44,308	\$ 6,412			\$ 50,719
Cardella	Carolyn	High School	\$ 14,933				\$ 14,933
Carmillo	Amie	Junior High School	\$ 31,306				\$ 31,306
Carney	Mary	High School	\$ 109,758				\$ 109,758
Caron	Leo	Storm Water	\$ 75,881	\$ 9,702			\$ 85,583
Caron	Lindsey	Brookside School School	\$ 67,465				\$ 67,465
Caron	Christopher	High School	\$ 5,420				\$ 5,420
Carroca	Jonathan	Fire	\$ 76,843	\$ 26,150		\$ 6,534	\$ 109,527
Carroca	Maria	Campbell School School	\$ 26,334				\$ 26,334
Carter	Joanne	School School Cafeteria	\$ 24,022				\$ 24,022
Carver	Samantha	Town Manager	\$ 70,613	\$ 5,231			\$ 75,843
Casey	Janice	Englesby School School	\$ 12,145				\$ 12,145
Catalano	Ashley	Greenmont School School	\$ 30,177				\$ 30,177
Catalano	Sandra	Council On Aging	\$ 29,163	\$ 472			\$ 29,635
Cataldo	James	Rec - All Sports	\$ 1,150				\$ 1,150
Cataldo	James	Rec - All Sports	\$ 495				\$ 495
Ceurvels	Alissa	Englesby School School	\$ 86,506				\$ 86,506
Chafe	Megan	Brookside School School	\$ 24,814				\$ 24,814
Champoux	Steven	School Administration	\$ 50,995	\$ 1,659			\$ 52,653
Chandonnet	Matthew	Fire	\$ 85,164	\$ 38,707		\$ 12,483	\$ 136,355
Chapman	Meghan	Library	\$ 21,793				\$ 21,793

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Charette	Ryan	Fire	\$ 69,180	\$ 6,896			\$ 76,076
Charron	Kate	Police	\$ 48,588	\$ 332			\$ 48,920
Chartrand	David	Police	\$ 146,408				\$ 146,408
Chausse	Paula	High School	\$ 86,874				\$ 86,874
Chenevert	Andrew	Rec - All Sports	\$ 45				\$ 45
Chestnut	Donald	Highway Maintenance	\$ 14,177	\$ 515			\$ 14,692
Chinappi	Kristi	Englesby School School	\$ 14,125				\$ 14,125
Chuckran	Alan	High School	\$ 56,579				\$ 56,579
Cipolla	Anthony	Junior High School	\$ 88,923				\$ 88,923
Ciprari McInerney	Angela	Brookside School School	\$ 6,484				\$ 6,484
Clancy	Patrick	Junior High School	\$ 38,905				\$ 38,905
Clancy	Charleen	School School Cafeteria	\$ 28,868	\$ 332			\$ 29,200
Cloutier	Joseph	Sewer	\$ 53,552	\$ 2,770			\$ 56,321
Coalter	Christopher	Fire	\$ 86,912	\$ 1,045			\$ 87,957
Cochrane	Donna	School School Cafeteria	\$ 10,120	\$ 185			\$ 10,304
Cole	Ryan	Rec - All Sports	\$ 480				\$ 480
Coleman	Zachariah	Police	\$ 82,589	\$ 16,501		\$ 22,445	\$ 121,534
Colfer	Kathleen	Brookside School School	\$ 82,421				\$ 82,421
Collins	Margaret	Junior High School	\$ 86,080				\$ 86,080
Collins	Judith	School School Cafeteria	\$ 6,417				\$ 6,417
Collupy Jr.	Everett	Wiring	\$ 5,892				\$ 5,892
Colon	Antonio	Police	\$ 73,246	\$ 1,930		\$ 29,011	\$ 104,188
Colon	Natalie	Substitute	\$ 230				\$ 230
Conklin	Katie	Englesby School School	\$ 92,725				\$ 92,725
Conole	John	Fire	\$ 76,870	\$ 9,772		\$ 2,400	\$ 89,042
Consentino	Adam	Englesby School School	\$ 19,803				\$ 19,803
Convery	Lauren	Brookside School School	\$ 101,534				\$ 101,534
Conway	Stacy	Campbell School School	\$ 78,418				\$ 78,418
Cook	Aaron	Police	\$ 78,952				\$ 78,952
Cook	Kiara	Rec - All Sports	\$ 520				\$ 520
Cooke	Michelle	Brookside School School	\$ 88,658				\$ 88,658
Cooper	Zachary	Junior High School	\$ 102,884				\$ 102,884
Corcoran	Paula	Greenmont School School	\$ 23,759				\$ 23,759
Cormier	Elizabeth	Library	\$ 2,292				\$ 2,292
Cormier	Lea	Election & Registration	\$ 61				\$ 61
Costa	Gregory	Rec - All Sports	\$ 945				\$ 945
Cotnoir	John	Police	\$ 98,180	\$ 12,324		\$ 21,273	\$ 131,777
Couillard	Gloria	Substitute	\$ 5,931				\$ 5,931
Courtemanche	Debora	High School	\$ 34,475				\$ 34,475
Courtemanche	Keith	Junior High School	\$ 29,082				\$ 29,082
Couture	JulieAnne	Junior High School	\$ 11,551				\$ 11,551
Covino	Kendrah	Substitute	\$ 250				\$ 250
Cox	Joseph	Police	\$ 77,186	\$ 4,420		\$ 16,897	\$ 98,503

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Cox	Catherine	Junior High School	\$ 86,242				\$ 86,242
Craffey	Emily	Campbell School School	\$ 59,619				\$ 59,619
Cronin	Kelly	High School	\$ 98,109				\$ 98,109
Crowley	Ryan	Junior High School	\$ 59,542				\$ 59,542
Cruz	Mackenzie	Greenmont School School	\$ 62,100				\$ 62,100
Cruz	Keila	Tax Collector	\$ 14,643				\$ 14,643
Cummings	Caitlin	High School	\$ 113,025				\$ 113,025
Cunha	Michael	Fire	\$ 97,409	\$ 30,312		\$ 4,755	\$ 132,477
Cunha	Janice	Greenmont School School	\$ 68,487				\$ 68,487
Cunha	Antonio	School Administration	\$ 51,945	\$ 12,979			\$ 64,924
Cunha	Andrew	Wiring	\$ 17,649				\$ 17,649
Cunningham	Corrine	Campbell School School	\$ 85,366				\$ 85,366
Cunningham Langevin	Nathan	School School Cafeteria	\$ 42,397				\$ 42,397
Curley	Kara	Board Of Health	\$ 66,711				\$ 66,711
Curley	Brian	Rec - All Sports	\$ 600				\$ 600
Curley	Lauren	Rec - All Sports	\$ 380				\$ 380
Curtis	Andrew	Police	\$ 79,525	\$ 6,426		\$ 14,639	\$ 100,590
Curtis	Cynthia	School Administration	\$ 87,167				\$ 87,167
Curtis	Sabrina	High School	\$ 58,186				\$ 58,186
Curtis	Harry	School Administration	\$ 17,302				\$ 17,302
Cutrumbes	Kerry	Junior High School	\$ 88,174				\$ 88,174
Daileaneas	Michael	Rec - All Sports	\$ 1,485				\$ 1,485
Dailey III	Howard	High School	\$ 4,976				\$ 4,976
Dailey Jr	Joseph	Fire	\$ 91,569	\$ 15,694		\$ 3,215	\$ 110,477
Dallas	Kimberly	Substitute	\$ 330				\$ 330
D'Amato	Danielle	High School	\$ 94,793				\$ 94,793
Danahy	Faith	Campbell School School	\$ 11,556				\$ 11,556
Daneau	Timothy	Athletics	\$ 4,422				\$ 4,422
Daniels	Jacob	Junior High School	\$ 28,227				\$ 28,227
Dauteuil	Carrie	Junior High School	\$ 34,173				\$ 34,173
Davis	Sara	School Administration	\$ 30,032				\$ 30,032
Davis	Alyssa	Junior High School	\$ 17,854				\$ 17,854
Dean	Henry	School Administration	\$ 44				\$ 44
Decatur	Meghan	Junior High School	\$ 24,314				\$ 24,314
Decker	Christina	Englesby School School	\$ 73,517				\$ 73,517
DeCorpo	Sarah	Campbell School School	\$ 90,093				\$ 90,093
Deegan	Patrick	School Administration	\$ 48,259	\$ 2,904			\$ 51,163
Degnan	Alexis	Brookside School School	\$ 15,984				\$ 15,984
Dehney	Matthew	High School	\$ 5,240				\$ 5,240
Dellarciprete	Cailin	Campbell School School	\$ 88,036				\$ 88,036
DelSolia	Deborah	School Administration	\$ 94,234				\$ 94,234
Demarais	Alex	Greenmont School School	\$ 53,941				\$ 53,941
Denommee	Paul	Highway Maintenance	\$ 28,560	\$ 4,774	\$ 8,960		\$ 42,294

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
D'Entremont	Jared	Technology	\$ 6,018				\$ 6,018
DePasquale	Courtney	Substitute	\$ 12,277				\$ 12,277
Descheneaux	Ryan	Fire	\$ 75,354	\$ 468			\$ 75,822
Deschenes	Andre	Building Maintenance	\$ 20,164				\$ 20,164
Desimone	Alec	Police	\$ 28,673	\$ 1,256		\$ 9,230	\$ 39,159
Desmarais	Frances	Election & Registration	\$ 69				\$ 69
Desmond	Susan	Brookside School School	\$ 105,586				\$ 105,586
Desmond	William	School Administration	\$ 55,798	\$ 5,760			\$ 61,558
deSousa	Jessica	Englesby School School	\$ 33,047				\$ 33,047
DeStefano	Andrea	Englesby School School	\$ 88,576				\$ 88,576
Diaz	Kara	Junior High School	\$ 21,231				\$ 21,231
Dicarlo	Carolyn	Junior High School	\$ 85,904				\$ 85,904
DiFonte	Nicole	High School	\$ 18,515				\$ 18,515
DiGeronimo	Thomas	High School	\$ 57,813				\$ 57,813
DiNatale	Nicole	Brookside School School	\$ 3,116				\$ 3,116
Dion	Peter	Vehicle Maintenance	\$ 64,001	\$ 6,942			\$ 70,944
DiRocco Jr	Joseph	Selectmen	\$ 2,000				\$ 2,000
Dixon	Kerri	Junior High School	\$ 20,096				\$ 20,096
DiZazzo	Kimberly	Greemont School	\$ 5,453				\$ 5,453
Doherty	Emma	Substitute	\$ 3,251				\$ 3,251
Donahue	Declan	Rec - All Sports	\$ 1,012				\$ 1,012
Donelan	Abigail	Rec - All Sports	\$ 300				\$ 300
Donnelly	Charlene	Campbell School School	\$ 90,201				\$ 90,201
Donnelly	Julie	Englesby School School	\$ 6,574				\$ 6,574
Dorant	Kristi-Lynn	Greemont School	\$ 91,715				\$ 91,715
Dorman	Cynthia	High School	\$ 38,085				\$ 38,085
Doua	Hanaa	Technology	\$ 1,983				\$ 1,983
Doughty	Kathy	Brookside School School	\$ 90,171				\$ 90,171
Douglas	Donna	Highway	\$ 68,408	\$ 5,503			\$ 73,910
Dowling	Alexis	Englesby School School	\$ 52,941				\$ 52,941
Downing	Kathleen	High School	\$ 736				\$ 736
Doyle	Kristine	Junior High School	\$ 87,395				\$ 87,395
Doyle	Christopher	High School	\$ 4,608				\$ 4,608
Draper	Ann	Election & Registration	\$ 69				\$ 69
Drew	Kerry	High School	\$ 19,226				\$ 19,226
Drew	Olivia	Englesby School School	\$ 5,927				\$ 5,927
Drummond	Deborah	Englesby School School	\$ 44,238				\$ 44,238
Duarte	Audrey	Library	\$ 50,390				\$ 50,390
Duarte	Brenda	Englesby School School	\$ 24,998				\$ 24,998
Dubois	William	Police	\$ 30,022		\$ 10,493		\$ 40,515
Dubois	Lyn-Marie	Campbell School School	\$ 7,422				\$ 7,422
Ducharme	Kimberly	Junior High School	\$ 88,961				\$ 88,961
Duda	Rebecca	School Administration	\$ 2,000				\$ 2,000

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Duhamel	Nicole	High School	\$ 95,284				\$ 95,284
Dunlavey	Laura	Brookside School School	\$ 1,054				\$ 1,054
Durkin	Meghan	Brookside School School	\$ 86,242				\$ 86,242
DuRoss	Jeffrey	High School	\$ 7,227				\$ 7,227
Edwards-Wunderlich	Kimberly	Englesby School School	\$ 27,976				\$ 27,976
Egitto	Gianna	High School	\$ 49,114				\$ 49,114
Ekbatani	Farrah	High School	\$ 64,883				\$ 64,883
Eklund	Cynthia	School School Cafeteria	\$ 18,378				\$ 18,378
EL	Rachael	Town Clerk	\$ 39,017	\$ 1,386			\$ 40,403
Elmstrom	Olivia	Substitute	\$ 1,170				\$ 1,170
Emerick	Deniene	Brookside School School	\$ 87,594				\$ 87,594
Emerson	Tiffany	Campbell School School	\$ 84,747				\$ 84,747
Emond	Stacey	High School	\$ 26,288				\$ 26,288
Enos	Stephen	Tree	\$ 72,214	\$ 14,842			\$ 87,057
Enos	Marylee	Board Of Health	\$ 62,362	\$ 2,552			\$ 64,915
Enos	Shawn	Treasurer	\$ 60,908				\$ 60,908
Enwright	Jacob	Athletics	\$ 1,263				\$ 1,263
Eringis	Mary	Greenmont School School	\$ 1,900				\$ 1,900
Espetxe	Maria Emilia	Junior High School	\$ 15,423				\$ 15,423
Evans	Anthony	Brookside School School	\$ 1,360				\$ 1,360
Fahey	Mary	Junior High School	\$ 83,517				\$ 83,517
Farley	Megan	Police	\$ 98,128				\$ 98,128
Farnham D'Agostino	Susan	Junior High School	\$ 40,880				\$ 40,880
Farren	John	Campbell School School	\$ 51,895	\$ 1,242			\$ 53,137
Faulkner	Bonnie	Campbell School School	\$ 117,629				\$ 117,629
Fazio	Kirsten	Campbell School School	\$ 86,799				\$ 86,799
Fazio	Kathryn	Campbell School School	\$ 22,596				\$ 22,596
Fazio	Josephine	Substitute	\$ 3,870				\$ 3,870
Febo-Miranda	Anacelis	High School	\$ 84,902				\$ 84,902
Feeney	Justin	Fire	\$ 78,586	\$ 7,696			\$ 86,282
Ferdinando	Kelsy	Junior High School	\$ 87,371				\$ 87,371
Ferronetti	Robyn	Greenmont School School	\$ 53,261				\$ 53,261
Fields	Stefanie	School Administration	\$ 131,300				\$ 131,300
Fields	Krissandra	High School	\$ 79,689				\$ 79,689
Finn - Conlon	Colleen	Police	\$ 10,639				\$ 10,639
Finnerty	Michael	Tree	\$ 51,899	\$ 7,123			\$ 59,022
Fiore	Robert	School Administration	\$ 86,996				\$ 86,996
Fiorentino	April	Junior High School	\$ 2,610				\$ 2,610
Fisher	Susan	Brookside School School	\$ 14,324				\$ 14,324
Fitzpatrick	Trisha	High School	\$ 8,725				\$ 8,725
FitzPatrick	John	Substitute	\$ 6,450				\$ 6,450
Flynn	Megan	Junior High School	\$ 31,670				\$ 31,670
Flynn III	Lawrence	Police	\$ 130,403	\$ 23,479		\$ 49,283	\$ 203,165

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Foley	Thomas	Highway Maintenance	\$ 64,986	\$ 14,561			\$ 79,548
Foot	Hannah	Junior High School	\$ 1,229				\$ 1,229
Forgue	Jobe	Junior High School	\$ 12,303				\$ 12,303
Forsyth	Joanne	High School	\$ 14,432				\$ 14,432
Fortier	Karen	Junior High School	\$ 96,768				\$ 96,768
Fortunata	Victoria	Junior High School	\$ 8,392				\$ 8,392
Foss	Holly	Junior High School	\$ 13,088				\$ 13,088
Fowler	Jennifer	Englesby School School	\$ 99,641				\$ 99,641
Fraser	Kathleen	Junior High School	\$ 71,226				\$ 71,226
Frechette	Jean	School Administration	\$ 56,822	\$ 380			\$ 57,202
Froemming	Briana	Substitute	\$ 250				\$ 250
Frost	Emily	Junior High School	\$ 56,751				\$ 56,751
Fryns	Brandon	Athletics	\$ 4,409				\$ 4,409
Fuller	Alanis	Junior High School	\$ 36,383				\$ 36,383
Fulton	Lindsey	Campbell School School	\$ 65,190				\$ 65,190
Furtado	Mary Ellen	High School	\$ 28,843				\$ 28,843
Gaetano	Greg	Police	\$ 25,781		\$ 306		\$ 26,087
Gagne	Christopher	Fire	\$ 76,972	\$ 10,551		\$ 7,548	\$ 95,071
Gagnon	Brian	Fire	\$ 76,355	\$ 12,275		\$ 295	\$ 88,925
Gagnon	Kerri	Brookside School School	\$ 23,375				\$ 23,375
Gagnon	David	Substitute	\$ 6,435				\$ 6,435
Gagnon	Patricia	School School Cafeteria	\$ 6,405				\$ 6,405
Galasso	Kristine	Campbell School School	\$ 33,099				\$ 33,099
Gallagher	Maria	Brookside School School	\$ 86,242				\$ 86,242
Gallagher	Kevin	High School	\$ 67,673				\$ 67,673
Gallagher	Sandra	High School	\$ 19,487				\$ 19,487
Ganley	Paul	Junior High School	\$ 106,126				\$ 106,126
Garabedian	Bria	Campbell School School	\$ 56,680				\$ 56,680
Garcia	Amanda	Brookside School School	\$ 9,190				\$ 9,190
Garcia	Sabrina	High School	\$ 2,303				\$ 2,303
Garcia	Duriusz	Rec - All Sports	\$ 360				\$ 360
Gardner	Jessica	Campbell School School	\$ 38,202				\$ 38,202
Garneau	Johanna	School Administration	\$ 112,218				\$ 112,218
Garneau	Madeleine	Substitute	\$ 4,866				\$ 4,866
Garofalo	Victor	Assistant Town Manager	\$ 160,284				\$ 160,284
Garry	Cathleen	Substitute	\$ 4,950				\$ 4,950
Garside	Walter	Highway Maintenance	\$ 27,207	\$ 1,150			\$ 28,358
Gartland	Christopher	Rec - All Sports	\$ 3,400				\$ 3,400
Garvin	Andrew	DPW Summer	\$ 7,208				\$ 7,208
Gavriel	Carol	Election & Registration	\$ 69				\$ 69
Geoffroy	Connor	Police	\$ 90,652	\$ 15,876		\$ 68,249	\$ 174,777
George	Jason	Police	\$ 112,357	\$ 4,179		\$ 9,130	\$ 125,666
Georgopoulos	Anthony	School Administration	\$ 51,585	\$ 6,963			\$ 58,548

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Gerrish	Alex	Police	\$ 92,110	\$ 34,991		\$ 53,543	\$ 180,644
Giblin	Caden	Rec - All Sports	\$ 800				\$ 800
Gibson	Tyler	Police	\$ 113,503	\$ 15,260		\$ 31,964	\$ 160,728
Giglio	Gianna	Brookside School School	\$ 59,013				\$ 59,013
Gilliland	Jessica	Junior High School	\$ 86,380				\$ 86,380
Giordano III	Anthony	High School	\$ 3,260				\$ 3,260
Giragosian	Ashley	Campbell School School	\$ 14,591				\$ 14,591
Glebus	Paige	Athletics	\$ 3,391				\$ 3,391
Glenn	Jennifer	Substitute	\$ 17,125				\$ 17,125
Godin	Christina	Junior High School	\$ 85,076				\$ 85,076
Goebel	Lori	Campbell School School	\$ 10,516				\$ 10,516
Goebel	Lucas	Rec - All Sports	\$ 460	\$ 40			\$ 500
Golden	Karen	Assessor	\$ 89,357				\$ 89,357
Gomez	Jorge	Substitute	\$ 4,845				\$ 4,845
Gorby	Eric	Junior High School	\$ 21,161				\$ 21,161
Gorman	Alexander	Police	\$ 121,417	\$ 27,502		\$ 61,439	\$ 210,357
Gorman	Anna	Substitute	\$ 10,670				\$ 10,670
Gosselin	Jon	Police	\$ 126,886	\$ 3,307			\$ 130,193
Goudreau	Katherine	Englesby School School	\$ 32,936				\$ 32,936
Gould	Kiana	Substitute	\$ 330				\$ 330
Graceffa	Mia	Substitute	\$ 495				\$ 495
Graham	Andrew	School Administration	\$ 72,477				\$ 72,477
Graham	Padraic	Building Maintenance	\$ 6,509	\$ 340			\$ 6,849
Graham	Julia	Rec - All Sports	\$ 700				\$ 700
Gray	Leila	Campbell School School	\$ 53,812				\$ 53,812
Greenberg	Ada	Englesby School School	\$ 102,335				\$ 102,335
Greenberg	Kenneth	Campbell School School	\$ 96,241				\$ 96,241
Greenlaw	Dawn	School School Cafeteria	\$ 23,269	\$ 770			\$ 24,039
Greenwood	Beth	Greemont School	\$ 111,343				\$ 111,343
Grier	Shaun	Athletics	\$ 1,360				\$ 1,360
Grimes	Ashley	Tax Collector	\$ 20,505				\$ 20,505
Guange	Anthony	School Administration	\$ 91,517				\$ 91,517
Guerriero	James	Athletics	\$ 47,613	\$ 4,665			\$ 52,278
Guerriero	Corey	Rec - All Sports	\$ 1,225				\$ 1,225
Guilmette	Nathan	IT	\$ 112,585				\$ 112,585
Guimond	Jennifer	Brookside School School	\$ 67,572				\$ 67,572
Gundrum	Sarah	Greenmont School School	\$ 48,194				\$ 48,194
Gupta	Jyoti	High School	\$ 23,853				\$ 23,853
Gys	Andrew	Police	\$ 87,737	\$ 8,210		\$ 28,264	\$ 124,212
Hall	Kris	School Administration	\$ 52,321	\$ 5,240			\$ 57,561
Hall	Ajaedus	School Administration	\$ 4,964				\$ 4,964
Hamel	Mark	Engineering	\$ 72,233		\$ 123,469		\$ 195,702
Hamelin	Donna	Sewer	\$ 57,107				\$ 57,107

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Hamilton	Carole	Library	\$ 52,611				\$ 52,611
Hamilton	Amy	Recreation	\$ 23,063				\$ 23,063
Hamilton	Ellen	Englesby School School	\$ 5,799				\$ 5,799
Hand	Caleb	High School	\$ 90,301				\$ 90,301
Hansbury	Alexandra	Junior High School	\$ 44,661				\$ 44,661
Hansen	Sharon	High School	\$ 2,699				\$ 2,699
Haradji	Ezekiel	Substitute	\$ 8,200				\$ 8,200
Harding Jr.	Michael	High School	\$ 17,009				\$ 17,009
Hardy	Susan	Town Clerk	\$ 45,581	\$ 1,722			\$ 47,303
Harries	Lori	Brookside School School	\$ 91,134				\$ 91,134
Hart	Shawne	Greenmont School School	\$ 33,678				\$ 33,678
Harty	Rachel	Campbell School School	\$ 84,826				\$ 84,826
Hashem	Samaria	Englesby School School	\$ 2,214				\$ 2,214
Haslam	Jacqueline	Campbell School School	\$ 23,365				\$ 23,365
Hayes	Denise	Campbell School School	\$ 42,582				\$ 42,582
Hayes Frohock	Kristin	High School	\$ 113,073				\$ 113,073
Hayhurst	Lauren	Englesby School School	\$ 59,033				\$ 59,033
Hebert	Joyce	Substitute	\$ 3,630				\$ 3,630
Hefele	Rebecca	High School	\$ 110,271				\$ 110,271
Hennelly	Mark	Rec - All Sports	\$ 743				\$ 743
Hewitt	Cameron	High School	\$ 81,837				\$ 81,837
Hibbard	Caitlin	Campbell School School	\$ 24,014				\$ 24,014
Higgins	Julie	High School	\$ 375				\$ 375
Higson	Lindsay	Junior High School	\$ 92,123				\$ 92,123
Hines	Elizabeth	High School	\$ 88,576				\$ 88,576
Hoag	Sophie	Englesby School	\$ 68,215				\$ 68,215
Hoban	Jeffrey	Sewer	\$ 44,437	\$ 1,654			\$ 46,092
Hoffman	Jayne	Junior High School	\$ 32,281				\$ 32,281
Hogan	Patrick	Library	\$ 11,311				\$ 11,311
Hogan	Michael	Rec - All Sports	\$ 1,335				\$ 1,335
Holmes	Joseph	Cemetery	\$ 14,171	\$ 4,614			\$ 18,785
Honan	Amanda	Junior High School	\$ 65,221				\$ 65,221
Hoover	Marguerite	Sewer	\$ 86,578				\$ 86,578
Horton	Charlean	High School	\$ 55,149				\$ 55,149
Houghton	Patricia	Greenmont School School	\$ 8,385				\$ 8,385
Hould	Lauren	High School	\$ 32,042				\$ 32,042
Houston	Jason	High School	\$ 86,242				\$ 86,242
Howard	Joel	Fire	\$ 84,123	\$ 9,042			\$ 93,166
Hudon	Kerry	Englesby School School	\$ 17,805				\$ 17,805
Hutchinson	Cherie	Campbell School School	\$ 92,091				\$ 92,091
Iliopoulos	Ioulia	School School Cafeteria	\$ 911				\$ 911
Indelicato	Michelle	Englesby School School	\$ 21,658				\$ 21,658
Ingram	Rebecca	Election & Registration	\$ 69				\$ 69

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Ivos	Maria	Council On Aging	\$ 41,682	\$ 1,564			\$ 43,246
Jackson	Thomas	Rec - All Sports	\$ 941				\$ 941
Jaiteh	Mohamadou	Police	\$ 82,775	\$ 8,087			\$ 90,862
Janusz	Lauren	Greenmont School School	\$ 63,061				\$ 63,061
Jarek	Laurie	Brookside School School	\$ 91,177				\$ 91,177
Jarek	Nicholas	Substitute	\$ 3,200				\$ 3,200
Jenkins	Christopher	Substitute	\$ 14,270				\$ 14,270
Jeski	Geraldine	Campbell School School	\$ 61,644				\$ 61,644
Jillett	Sandra	Campbell School School	\$ 3,858				\$ 3,858
Johnson	Steven	Highway Maintenance	\$ 72,927	\$ 19,913			\$ 92,840
Johnson	Christine	High School	\$ 89,512				\$ 89,512
Johnson	Riley	Rec - All Sports	\$ 621				\$ 621
Johnston	Melissa	Brookside School School	\$ 31,299				\$ 31,299
Jones	Julie	Brookside School School	\$ 86,580				\$ 86,580
Jones	Cheryl	Englesby School School	\$ 74,544				\$ 74,544
Jones	Kelsey	Substitute	\$ 1,155				\$ 1,155
Joniec	Stephanie	Junior High School	\$ 78,022				\$ 78,022
Joslin	Margaret	School School Cafeteria	\$ 24,325	\$ 2,261			\$ 26,586
Joyce	Thomas	Fire	\$ 72,852	\$ 20,080		\$ 294	\$ 93,226
Kaelblein	Noelle	Council On Aging	\$ 64,887	\$ 301			\$ 65,188
Kalivas	Christopher	Building Maintenance	\$ 22,580	\$ 4,796			\$ 27,376
Kaltsas	Irene	Englesby School School	\$ 31,345				\$ 31,345
Kandjanga	Eunyce	Brookside School School	\$ 5,951				\$ 5,951
Kane	Carol	High School	\$ 76,075				\$ 76,075
Kantargis	Nicholas	School Administration	\$ 44,206	\$ 189			\$ 44,394
Karpinski	Eric	Athletics	\$ 1,414				\$ 1,414
Kawa	Linda	Election & Registration	\$ 69				\$ 69
Kazalski	Mary	Election & Registration	\$ 69				\$ 69
Keefe	Sheilagh	Junior High School	\$ 93,134				\$ 93,134
Keefe	Denise	High School	\$ 53,045	\$ 164			\$ 53,208
Keefe	Ryan	High School	\$ 6,710				\$ 6,710
Keefe	Jason	High School	\$ 6,635				\$ 6,635
Kelleher	Brady	Rec - All Sports	\$ 900				\$ 900
Kelley	Max	High School	\$ 1,823				\$ 1,823
Kelly	Kristina	Englesby School School	\$ 25,101				\$ 25,101
Kelly	Mary	Substitute	\$ 17,692				\$ 17,692
Kennedy	Michelle	Greenmont School School	\$ 22,621				\$ 22,621
Kennedy	Denis	Rec - All Sports	\$ 90				\$ 90
Keohane	Elizabeth	Campbell School School	\$ 104,501				\$ 104,501
Keough	Charlene	Building Maintenance	\$ 20,773				\$ 20,773
Keyes	Michelle	Campbell School School	\$ 7,685				\$ 7,685
Kilfoyle	Christine	High School	\$ 97,892				\$ 97,892
Killgren	Wendy	High School	\$ 18,210	\$ 1,275			\$ 19,486

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
King	Christopher	High School	\$ 105,681				\$ 105,681
Kinley	Lyndsey	High School	\$ 70,726				\$ 70,726
Kleczkowski	Denise	Junior High School	\$ 84,826				\$ 84,826
Knight	Julie	Englesby School	\$ 70,726				\$ 70,726
Kopcinski	Jennifer	Selectmen	\$ 2,000				\$ 2,000
Kotarba Jr	Robert	Rec - All Sports	\$ 1,400				\$ 1,400
Koufos	Mindy	Campbell School	\$ 31,585				\$ 31,585
Krieger	Jeffrey	Junior High School	\$ 9,363				\$ 9,363
Kromer	Geoffrey	High School	\$ 89,369				\$ 89,369
Kulis	Jeremy	Highway Maintenance	\$ 53,803	\$ 7,887			\$ 61,690
Kulis	Mary Ann	Substitute	\$ 13,830				\$ 13,830
Kusa	Betsy	Campbell School	\$ 107,143				\$ 107,143
Kuzmicki	Michelle	Substitute	\$ 1,220				\$ 1,220
LaBonte	Paula	School Cafeteria	\$ 23,935				\$ 23,935
Labonte	Ernest	School Cafeteria	\$ 16,136	\$ 270			\$ 16,406
Labranche	Kimberly	Greenmont School	\$ 90,857				\$ 90,857
Laferriere	Cheryl	Englesby School	\$ 5,452				\$ 5,452
Lafleur	Scott	School Adminstration	\$ 36,634	\$ 445			\$ 37,079
Lajoie	Sean	Vehicle Maintenance	\$ 65,472	\$ 11,973			\$ 77,446
LaMarr	Magaret	Substitute	\$ 8,791				\$ 8,791
Lambert	Laurence	Junior High School	\$ 80,878				\$ 80,878
Lambert	Blanca	Junior High School	\$ 39,689				\$ 39,689
Lambert	Linda	Campbell School	\$ 34,354				\$ 34,354
Lamontagne	Brian	Police	\$ 7,930				\$ 7,930
Landers	Raymond	Wiring	\$ 3,680				\$ 3,680
Langevin	Mary	Englesby School	\$ 22,206				\$ 22,206
Lanier	Donna	Junior High School	\$ 55,580	\$ 136			\$ 55,716
Lanier-Gardner	Gwendolyn	Campbell School	\$ 9,795				\$ 9,795
Lanteigne	Brian	Fire	\$ 76,782	\$ 5,720			\$ 82,502
Lapan	Donna	School Cafeteria	\$ 22,979	\$ 169			\$ 23,148
Larmand	Alexander	Highway Maintenance	\$ 50,383	\$ 5,642			\$ 56,025
LaRoche	Elizabeth	Englesby School	\$ 59,542				\$ 59,542
Larochelle	Joshua	Storm Water	\$ 54,008	\$ 8,323			\$ 62,331
Lasorsa	Debra	Council On Aging	\$ 43,146				\$ 43,146
Laurent	Erin	Substitute	\$ 8,890				\$ 8,890
Lavoie	Elizabeth	Junior High School	\$ 89,854				\$ 89,854
Lavoie	Jessica	Junior High School	\$ 16,087				\$ 16,087
Lawrence	Kimberly	High School	\$ 146,428				\$ 146,428
Leary	Sean	Highway Maintenance	\$ 55,108	\$ 11,465			\$ 66,573
Leary	Bonnie	Greenmont School	\$ 10,081				\$ 10,081
Leavitt	Christopher	Fire	\$ 76,862	\$ 23,618		\$ 10,247	\$ 110,727
LeBlanc	Stephen	School Adminstration	\$ 50,307	\$ 780			\$ 51,088
LeBlanc	Warren	Plumbing & Gas	\$ 30,750				\$ 30,750

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Leboeuf	James	Rec - All Sports	\$ 4,640				\$ 4,640
Leboeuf	Ryan	Rec - All Sports	\$ 2,510				\$ 2,510
Leboeuf	Richard	Rec - All Sports	\$ 150				\$ 150
Leclerc	Stephanie	Council On Aging	\$ 12,611				\$ 12,611
Leclerc	Eric	High School	\$ 5,366				\$ 5,366
Leduc	Adam	School Adminstration	\$ 45,160	\$ 4,559			\$ 49,719
Lefebvre	Heather	High School	\$ 27,849				\$ 27,849
Lehane	Bridget	Substitute	\$ 3,745				\$ 3,745
Lemasurier	Jennifer	Substitute	\$ 1,815				\$ 1,815
Lemire	Cheryl	Englesby School	\$ 13,412				\$ 13,412
Lesage	Kristen	Greenmont School	\$ 84,826				\$ 84,826
Lessard	Lissa	School Adminstration	\$ 61,466	\$ 194			\$ 61,660
Levad	Susanna	Junior High School	\$ 31,278				\$ 31,278
Levesque	Aimee	Police	\$ 69,913	\$ 3,478		\$ 4,079	\$ 77,470
LeVie	Donna	Englesby School	\$ 9,402				\$ 9,402
Lewis	Emily	Englesby School	\$ 41,236				\$ 41,236
L'Heureux	Rayann	School Adminstration	\$ 86,460				\$ 86,460
Lizotte	Lisa	Campbell School	\$ 48,911				\$ 48,911
Long	James	Substitute	\$ 2,793				\$ 2,793
Lord	Christine	High School	\$ 117,007				\$ 117,007
Lorenzo	Laurie Ann	Rec - All Sports	\$ 675				\$ 675
Loveless	Bethany	Council On Aging	\$ 29,923				\$ 29,923
Lucas	James	Rec - All Sports	\$ 690				\$ 690
Ludwig	Robert	Police	\$ 87,098			\$ 9,464	\$ 96,562
Lundberg	Robert	Police	\$ 81,093	\$ 11,239		\$ 41,943	\$ 134,275
Lussier	Deborah	School Cafeteria	\$ 21,221	\$ 257			\$ 21,478
Lyles	Aimee	Brookside School	\$ 32,396				\$ 32,396
Lynch	Soraya	High School	\$ 48,268	\$ 76			\$ 48,344
Lynch	Jennifer	Junior High School	\$ 37,228				\$ 37,228
Lynch	Virginia	Council On Aging	\$ 8,232				\$ 8,232
Lyons	Heather	Brookside School	\$ 88,243				\$ 88,243
Lysen	Maria	High School	\$ 106,453				\$ 106,453
MacDonald	Kathleen	Englesby School	\$ 65,484				\$ 65,484
Macdonald	Kaitlin	Substitute	\$ 2,095				\$ 2,095
MacDonald	Diane	Junior High School	\$ 1,703				\$ 1,703
Macdonald	Kassidy	Substitute	\$ 1,320				\$ 1,320
Mackenzie A	Debra	Campbell School	\$ 30,809				\$ 30,809
Mackey	Thomas	Fire	\$ 112,597	\$ 38,851			\$ 151,448
MacNeil	Kyle	Brookside School	\$ 55,111				\$ 55,111
MacNeil Jr.	Daniel	Rec - All Sports	\$ 850				\$ 850
Mahfuz	Beverly	Election & Registration	\$ 61				\$ 61
Mahoney	Brendan	Police	\$ 76,547	\$ 9,046		\$ 28,517	\$ 114,110
Mahoney	Valerie	Campbell School	\$ 52,804				\$ 52,804

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Maille	Patricia	Brookside School	\$ 39,679				\$ 39,679
Makiej	Stacey	Campbell School	\$ 51,709				\$ 51,709
Malandrino	Jake	Police	\$ 93,076	\$ 12,353		\$ 31,526	\$ 136,955
Maldonado-Martinez	Yesenia	School Cafeteria	\$ 23,286				\$ 23,286
Mallahan	Sarah	High School	\$ 1,150				\$ 1,150
Malliaros	George	Town Moderator	\$ 275				\$ 275
Mallory	Robin	Substitute	\$ 3,182				\$ 3,182
Malnati	Linda	Library	\$ 12,026				\$ 12,026
Maloney Jr.	Vincent	Council On Aging	\$ 6,157				\$ 6,157
Malvarosa	Deborah	High School	\$ 20,433				\$ 20,433
Manchester	William	Athletics	\$ 6,710				\$ 6,710
Manley	Richard	High School	\$ 144,690				\$ 144,690
Manugian	Alison	Planning Board	\$ 100,844				\$ 100,844
Manus	Martine	Junior High School	\$ 98,326				\$ 98,326
Marchand	Jonathan	Tree	\$ 15,360	\$ 5,600			\$ 20,960
Marcotte	Constance	Substitute	\$ 10,175				\$ 10,175
Marion	Bryan	School Adminstration	\$ 52,291				\$ 52,291
Martignetti	Michelle	Campbell School	\$ 23,076				\$ 23,076
Martin	Kevin	Fire	\$ 94,809	\$ 5,787			\$ 100,596
Martin	Paul	Fire	\$ 63,009		\$ 33,348		\$ 96,356
Martin	Jacob	Fire	\$ 66,642	\$ 16,538		\$ 132	\$ 83,313
Martin	Antonio	School Adminstration	\$ 70,021	\$ 5,630			\$ 75,651
Martin	Kasey	Campbell School	\$ 25,059				\$ 25,059
Martin	Nathan	Junior High School	\$ 6,571				\$ 6,571
Matte	Lisa	High School	\$ 5,448				\$ 5,448
Matthews	Robert	Campbell School	\$ 27,308				\$ 27,308
Maxim	Kyle	Police	\$ 7,930				\$ 7,930
Mayor	Shealagh	Junior High School	\$ 19,649				\$ 19,649
Mazzotta	Alyssa	High School	\$ 87,519				\$ 87,519
McAnespie	Owen	Police	\$ 70,520	\$ 3,013		\$ 8,370	\$ 81,903
McCabe-Murphy	Paula	High School	\$ 35,073				\$ 35,073
McCafferty	Alexandra	Junior High School	\$ 40,938				\$ 40,938
McCarthy	Brian	Fire	\$ 83,393	\$ 14,311			\$ 97,704
McCarthy	Dylan	Fire	\$ 63,470	\$ 17,632		\$ 774	\$ 81,876
McCarthy	Maryellen	Brookside School	\$ 27,950				\$ 27,950
McCloskey	Elizabeth	Englesby School	\$ 76,136				\$ 76,136
McCullough	Andrea	School Cafeteria	\$ 22,420	\$ 580			\$ 23,001
McElhinney	Michael	High School	\$ 83,285				\$ 83,285
McElhinney Jr.	Richard	Rec - All Sports	\$ 1,890				\$ 1,890
McGee	Paula	Englesby School	\$ 31,848				\$ 31,848
McGhee	Michael	School Adminstration	\$ 56,204	\$ 11,771			\$ 67,975
McGrath	Sharon	Englesby School	\$ 90,171				\$ 90,171
McGrath	Nancy	Campbell School	\$ 85,765				\$ 85,765

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
McGuinness	Maria	Junior High School	\$ 140,046				\$ 140,046
McHugh	Linda	High School	\$ 89,606				\$ 89,606
McHugh	Jessica	High School	\$ 54,185				\$ 54,185
McKenney	Mary	School Cafeteria	\$ 9,236	\$ 1,316			\$ 10,553
McKenzie	Sean	Building Maintenance	\$ 58,371	\$ 10,178			\$ 68,550
Mckenzie	Jermaine	High School	\$ 11,307				\$ 11,307
McLaughlin	Daniel	Building	\$ 102,153				\$ 102,153
McLaughlin	Amanda	Englesby School	\$ 20,878				\$ 20,878
McMahon	Kathleen	Brookside School	\$ 92,301				\$ 92,301
McManus	Ellen	Greenmont School	\$ 84,380				\$ 84,380
McMeniman	Kenneth	Fire	\$ 91,851	\$ 44,438		\$ 524	\$ 136,813
Medina	Robin	Junior High School	\$ 32,331				\$ 32,331
Medina-Merrill	Loreanny	High School	\$ 4,651				\$ 4,651
Meehan	Erin	Englesby School	\$ 9,999				\$ 9,999
Meehan	Casey	Library	\$ 6,332				\$ 6,332
Meletlidis	Penny	High School	\$ 6,442				\$ 6,442
Mellonakos	Demetri	Police	\$ 131,379	\$ 7,207		\$ 31,113	\$ 169,699
Mellonakos	Zachary	High School	\$ 2,711				\$ 2,711
Menard	Elizabeth	Assessor	\$ 20,353				\$ 20,353
Mercier	Ronald	High School	\$ 63,108				\$ 63,108
Mercier	Chase	Rec - All Sports	\$ 280				\$ 280
Mercurio	Karen	Englesby School	\$ 93,116				\$ 93,116
Mercurio	Alyssa	Campbell School	\$ 15,419				\$ 15,419
Merrill	Colleen	Tax Collector	\$ 75,860				\$ 75,860
Merrill	Donna	School Cafeteria	\$ 11,836	\$ 1,175			\$ 13,011
Mezzoni	Alicia	Greenmont School	\$ 91,888				\$ 91,888
Mihovan	Catherine	Englesby School	\$ 40,998				\$ 40,998
Mikutel	Sharon	Greenmont School	\$ 90,178				\$ 90,178
Miller	Dean	School Adminstration	\$ 56,253	\$ 3,843			\$ 60,096
Milt	Lorianne	Englesby School	\$ 22,890				\$ 22,890
Mirabella	Joseph	Plumbing & Gas	\$ 222				\$ 222
Mitrano	Allyssa	Junior High School	\$ 25,827				\$ 25,827
Modeski	Brenden	Rec - All Sports	\$ 315				\$ 315
Molloy	Robert	Junior High School	\$ 103,176				\$ 103,176
Moloney	Kathi	School Adminstration	\$ 53,520				\$ 53,520
Mone	Charles	High School	\$ 99,903				\$ 99,903
Monroe	Linda	Junior High School	\$ 59,329				\$ 59,329
Montero	Lana	Campbell School	\$ 64,518				\$ 64,518
Montero Rivas	Jose	Junior High School	\$ 54,974				\$ 54,974
Monty	Tammy	Junior High School	\$ 76,304				\$ 76,304
Morowski	Panagiota	High School	\$ 92,055				\$ 92,055
Morris	Drew	Rec - All Sports	\$ 500				\$ 500
Morrison	Jeffrey	High School	\$ 109,751				\$ 109,751

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Morrisette	Maria	School Adminstration	\$ 16,329				\$ 16,329
Morrisette	Madeleine	Substitute	\$ 1,780				\$ 1,780
Morrissey	Alyssa	Englesby School	\$ 24,165				\$ 24,165
Morrow	Alex	High School	\$ 64,883				\$ 64,883
Morse	Colleen	Dog Officer	\$ 17,827				\$ 17,827
Morse	Kara	Englesby School	\$ 14,978				\$ 14,978
Moudakkire	Khalid	Substitute	\$ 12,922	\$ 155			\$ 13,076
Muir	Christine	Library	\$ 81,772				\$ 81,772
Mulenga	KellyAnne	Englesby School	\$ 86,762				\$ 86,762
Mullen	Stephen	Fire	\$ 76,963	\$ 14,436		\$ 4,514	\$ 95,913
Mullins	Ashley	Brookside School	\$ 81,816				\$ 81,816
Murach	Dorothy	Greenmont School	\$ 33,906				\$ 33,906
Murphy	Tamara	Campbell School	\$ 31,950				\$ 31,950
Murphy	Louise	School Cafeteria	\$ 23,447	\$ 998			\$ 24,446
Murphy	Kimberly	Brookside School	\$ 24,127				\$ 24,127
Murphy	Thomas	Building Maintenance	\$ 15,443				\$ 15,443
Murphy	Kristine	Substitute	\$ 5,790				\$ 5,790
Mutnansky	Jessica	Junior High School	\$ 92,030				\$ 92,030
Myers	David	Council On Aging	\$ 9,904				\$ 9,904
Nangle	Lois	Substitute	\$ 9,350				\$ 9,350
Nangle	Shawn	High School	\$ 4,878				\$ 4,878
Nault	Susan	Brookside School	\$ 91,978				\$ 91,978
Naylor	Madison	IT	\$ 60,364				\$ 60,364
Nelson	Jill	Brookside School	\$ 91,516				\$ 91,516
Nelson	Samantha	Junior High School	\$ 79,747				\$ 79,747
Nelson	Stephanie	Junior High School	\$ 15,281				\$ 15,281
Nesbitt	Barbara	Campbell School	\$ 80,185				\$ 80,185
Newbury	Jason	Substitute	\$ 15,655				\$ 15,655
Newell	Delia	Greenmont School	\$ 20,274				\$ 20,274
Newton	Kimberly	Campbell School	\$ 3,838				\$ 3,838
Ngeth	Tony	Police	\$ 85,193	\$ 13,620		\$ 32,640	\$ 131,453
Nguyen	Sunny	Police	\$ 62,796	\$ 6,564		\$ 7,274	\$ 76,634
Nickerson	Marian	Fire	\$ 77,074	\$ 11,535		\$ 5,956	\$ 94,565
Nieviera	David	High School	\$ 82,380				\$ 82,380
Nigzus	Christine	Junior High School	\$ 72,726				\$ 72,726
Nissay	Sokhadalyce	Substitute	\$ 280				\$ 280
Noel	Kerry Lee	Police	\$ 52,134	\$ 334			\$ 52,467
Nolan	Haley	Junior High School	\$ 34,839				\$ 34,839
Nolet	Taylor	Substitute	\$ 165				\$ 165
Nowell	Nichole	Brookside School	\$ 22,454				\$ 22,454
Nyoro	Daniel	Police	\$ 76,005	\$ 3,442		\$ 79,991	\$ 159,438
O'Brien	David	Police	\$ -			\$ 27,082	\$ 27,082
O'Connor	Barbara	Procurement	\$ 89,357				\$ 89,357

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
O'Connor	Jarrett	Board Of Health	\$ 969				\$ 969
O'Donnell	Shane	Fire	\$ 84,090	\$ 18,795		\$ 3,559	\$ 106,444
O'Leary	Jessie	Substitute	\$ 21,545				\$ 21,545
O'Neil	Katherine	High School	\$ 82,491				\$ 82,491
O'Neil	Cailyn	Substitute	\$ 13,790				\$ 13,790
Oquendo	Janiel	Substitute	\$ 2,145				\$ 2,145
Ordway	Lauren	Library	\$ 1,983				\$ 1,983
Osgood	Allison	Brookside School	\$ 84,024				\$ 84,024
O'Shea	Danielle	Campbell School	\$ 31,660				\$ 31,660
Ostrovsky Kaminsky	Eva	Greenmont School	\$ 46,366				\$ 46,366
O'Toole	Rosanne	Election & Registration	\$ 69				\$ 69
Ouellet	Jason	Junior High School	\$ 86,732				\$ 86,732
Ouellette	David	Board Of Health	\$ 92,040				\$ 92,040
Ouellette	Yvonne	School Cafeteria	\$ 33,127	\$ 1,665			\$ 34,792
Ouellette	Maureen	Election & Registration	\$ 61				\$ 61
Oxton	Leslie	Library	\$ 14,887				\$ 14,887
Pacewicz	Melanie	Campbell School	\$ 9,804				\$ 9,804
Pacheco	Meadow	Rec - All Sports	\$ 160				\$ 160
Paggi	Colleen	Brookside School	\$ 30,491				\$ 30,491
Painter	Theodore	Junior High School	\$ 18,666				\$ 18,666
Palladino	Alana	Substitute	\$ 3,140				\$ 3,140
Palmer	AnnMarie	Council On Aging	\$ 44,437	\$ 456			\$ 44,893
Palmerino	Kristen	Campbell School	\$ 6,900				\$ 6,900
Palmisano	Christine	High School	\$ 56,824				\$ 56,824
Palumbo	Cameron	Police	\$ 7,930				\$ 7,930
Panas	Anastasia	Rec - All Sports	\$ 3,210				\$ 3,210
Panas	Katherine	Rec - All Sports	\$ 1,625				\$ 1,625
Pancoast	Edward	High School	\$ 59,741				\$ 59,741
Pandolph	Adam	High School	\$ 71,461				\$ 71,461
Panniello	Kristin	Englesby School	\$ 32,658				\$ 32,658
Papafagos	Andreas	Police	\$ 76,882	\$ 7,470		\$ 39,016	\$ 123,368
Papageorgiou	Leah	Police	\$ 69,903	\$ 9,189		\$ 17,897	\$ 96,988
Pape	Eric	Highway Maintenance	\$ 58,744	\$ 7,911			\$ 66,654
Paquette	Michael	Englesby School	\$ 88,951				\$ 88,951
Paquette	Renee	Brookside School	\$ 37,773				\$ 37,773
Paquette	Scott	Rec - All Sports	\$ 2,133				\$ 2,133
Paquette	Brenna	Substitute	\$ 495				\$ 495
Pareja	Yaima	Greenmont School	\$ 33,502				\$ 33,502
Parent	David	Junior High School	\$ 29,054				\$ 29,054
Parent	Michael	Rec - All Sports	\$ 3,915				\$ 3,915
Parent	David	Rec - All Sports	\$ 1,170				\$ 1,170
Parra	Melissa	Town Clerk	\$ 57,398				\$ 57,398
Parrella	Kellie	High School	\$ 14,937				\$ 14,937

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Parsons	Heather	Campbell School	\$ 78,744				\$ 78,744
Patenaude	Edward	Highway	\$ 137,106				\$ 137,106
Patenaude	Dorothea	School Cafeteria	\$ 32,635	\$ 223			\$ 32,858
Patenaude	Tyler	DPW Summer	\$ 4,755				\$ 4,755
Pattangall	Heather	High School	\$ 89,306				\$ 89,306
Patterson III	Ronald	Fire	\$ 69,474	\$ 8,912		\$ 2,868	\$ 81,254
Patterson Jr	Richard	Fire	\$ 175,616	\$ 2,800			\$ 178,416
Peaslee	Jennifer	Englesby School	\$ 84,295				\$ 84,295
Pecora	Jennifer	Campbell School	\$ 80,689				\$ 80,689
Pedersen-Crowther	Leslie	Campbell School	\$ 58,500				\$ 58,500
Pelham	Sheryl	School Cafeteria	\$ 33,271	\$ 998			\$ 34,269
Pelosi	Ralph	Wiring	\$ 870				\$ 870
Pena	Veronica	Greenmont School	\$ 23,986				\$ 23,986
Pender	Bethany	Substitute	\$ 165				\$ 165
Penney	Teressa	Library	\$ 14,528				\$ 14,528
Pepin	Michaela	Junior High School	\$ 16,368				\$ 16,368
Perlupo	Jill	Campbell School	\$ 28,297				\$ 28,297
Perrotta	Bernadine	Campbell School	\$ 24,664				\$ 24,664
Peters	Phillip	Junior High School	\$ 5,943				\$ 5,943
Peterson	Elizabeth	Greenmont School	\$ 5,463				\$ 5,463
Petrilli II	Michael	Fire	\$ 82,214	\$ 15,215			\$ 97,429
Petzold-Eley	Brenda	Greenmont School	\$ 89,197				\$ 89,197
Phelps	Daniel	Planning Board	\$ 71,040				\$ 71,040
Picanso	Kerri	Campbell School	\$ 52,541				\$ 52,541
Pimentel	Thomas	School Adminstration	\$ 60,602	\$ 181			\$ 60,783
Pintal	Ava	Substitute	\$ 1,155				\$ 1,155
Pinto	Emily	Junior High School	\$ 67,572				\$ 67,572
Pinto	Nicholas	Junior High School	\$ 25,239				\$ 25,239
Pires	Joshua	Brookside School	\$ 39,593				\$ 39,593
Plunkett	Shana	Brookside School	\$ 82,639				\$ 82,639
Poirier	Shannon	Brookside School	\$ 26,063				\$ 26,063
Poitras	Andrew	Fire	\$ 69,474	\$ 16,582		\$ 176	\$ 86,232
Poitras	Monica	Brookside School	\$ 43,508				\$ 43,508
Politi	James	Council On Aging	\$ 19,510				\$ 19,510
Porcello	Denise	Brookside School	\$ 97,459				\$ 97,459
Porter	Vanessa	High School	\$ 6,082				\$ 6,082
Potzner	Jeffrey	School Adminstration	\$ 55,004	\$ 2,229			\$ 57,233
Powell	Tamara	Englesby School	\$ 95,403				\$ 95,403
Powell	Samuel	Englesby School	\$ 10,625				\$ 10,625
Powers	Daniel	Fire	\$ 70,741	\$ 18,891		\$ 2,664	\$ 92,296
Provencher	Megan	High School	\$ 43,106	\$ 135			\$ 43,241
Puntumapanitch	Patricia	High School	\$ 36,589				\$ 36,589
Quealy	James	Police	\$ 123,130	\$ 19,735		\$ 41,833	\$ 184,698

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Quinn	John	Police	\$ 92,152	\$ 22,506		\$ 51,401	\$ 166,060
Ralls	Shirley	School Adminstration	\$ 89				\$ 89
Ramalho Jr.	Joseph	School Adminstration	\$ 59,769	\$ 6,735			\$ 66,504
Ramos	Christian	Substitute	\$ 3,000				\$ 3,000
Ramos - Hernandez	Jorge	School Adminstration	\$ 47,283	\$ 9,080			\$ 56,363
Rancourt	Stacey	Greenmont School	\$ 28,675				\$ 28,675
Randazzo	Nicholas	Rec - All Sports	\$ 140				\$ 140
Rast	Jami	Englesby School	\$ 36,098				\$ 36,098
Rawding	Susan	Brookside School	\$ 8,536				\$ 8,536
Reardon	Steven	Rec - All Sports	\$ 2,728				\$ 2,728
Recchia	Francesco	School Adminstration	\$ 85,572				\$ 85,572
Reeney	Kathryn	Substitute	\$ 955				\$ 955
Regan	Kelly	High School	\$ 62,739				\$ 62,739
Reppucci	Michelle	Junior High School	\$ 68,248				\$ 68,248
Resto Salgado	Bernardo	Fire	\$ 67,372	\$ 16,512		\$ 9,120	\$ 93,003
Reyes III	Maximino	Rec - All Sports	\$ 1,275				\$ 1,275
Reynolds	Kerry	High School	\$ 78,040				\$ 78,040
Richall	Emily	Greenmont School	\$ 60,180				\$ 60,180
Richard	Justin	School Adminstration	\$ 55,004	\$ 1,361			\$ 56,364
Richards	Conner	Highway Maintenance	\$ 7,698	\$ 273			\$ 7,971
Riggs	Olivia	Campbell School	\$ 19,563				\$ 19,563
Rigoli	Scott	High School	\$ 5,058				\$ 5,058
Riordan	Maureen	Brookside School	\$ 92,498				\$ 92,498
Riordan	Mark	Brookside School	\$ 81,066				\$ 81,066
Ritchey	Tanya	School Cafeteria	\$ 11,561				\$ 11,561
Rivard	Sovanary	Storm Water	\$ 99,365				\$ 99,365
Rivera	Lisa	Junior High School	\$ 40,416				\$ 40,416
Rivera	Jose	High School	\$ 3,612				\$ 3,612
Roane	Ellen	Campbell School	\$ 52,951				\$ 52,951
Roark	Brian	Rec - All Sports	\$ 90				\$ 90
Roberson	Erin	Greenmont School	\$ 91,054				\$ 91,054
Roberts	Arlene	High School	\$ 76,203				\$ 76,203
Robson	Kimberly	Brookside School	\$ 43,401				\$ 43,401
Rocha	Tyler	Police	\$ 74,434	\$ 31		\$ 3,064	\$ 77,529
Rodrigues	Brian	Highway Maintenance	\$ 61,241	\$ 7,648			\$ 68,889
Rodrigues Rosa	Farleyd	Junior High School	\$ 26,973				\$ 26,973
Rogers	Breanna	High School	\$ 99,766				\$ 99,766
Rollins	Elizabeth	Brookside School	\$ 16,031				\$ 16,031
Romano	Annette	Campbell School	\$ 110,358				\$ 110,358
Rooney	Cheryl	Campbell School	\$ 19,493				\$ 19,493
Ross	Lisa	Englesby School	\$ 86,765				\$ 86,765
Rossi	Cara	Englesby School	\$ 79,991				\$ 79,991
Rowe	Shannon	Selectmen	\$ 70,613	\$ 2,361			\$ 72,974

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Rozzi Jr.	Phillip	Highway Maintenance	\$ 45,323	\$ 10,962			\$ 56,285
Ruel	Rebecca	Campbell School	\$ 86,272				\$ 86,272
Ruffin	Hakeem	School Adminstration	\$ 43,033	\$ 4,286			\$ 47,319
Russell	Sean	Fire	\$ 26,682	\$ 1,390			\$ 28,072
Ryan	Jonathan	Police	\$ 96,802	\$ 11,119		\$ 2,087	\$ 110,008
Ryan	Melissa	Library	\$ 44,719				\$ 44,719
Ryback	Kassandra	Brookside School	\$ 20,274				\$ 20,274
Saari	Timothy	Cemetery	\$ 53,218	\$ 7,561			\$ 60,778
Saari	Susanna	High School	\$ 33,307				\$ 33,307
Sackett	Michelle	Library	\$ 14,177				\$ 14,177
Salem	Cheryl	Library	\$ 48,652				\$ 48,652
Salem	Peter	High School	\$ 34,068				\$ 34,068
Sanborn	Julia	Junior High School	\$ 19,784				\$ 19,784
Sandoval	Elizabeth	Substitute	\$ 6,425				\$ 6,425
Sanscartier	Laura	Library	\$ 47,665				\$ 47,665
Santarpio	Melissa	Junior High School	\$ 90,249				\$ 90,249
Santee	Mark	Brookside School	\$ 22,386				\$ 22,386
Santiago	Yacinda	Greenmont School	\$ 24,526				\$ 24,526
Santiago	Camryn	Campbell School	\$ 16,098				\$ 16,098
Santiago-Hutchings	Heather	Selectmen	\$ 2,000				\$ 2,000
Santos	Derek	Fire	\$ 75,827	\$ 22,739		\$ 3,654	\$ 102,219
Santos	Ivette	School Adminstration	\$ 55,104	\$ 8,037			\$ 63,141
Santos	Shelagh	Substitute	\$ 2,650				\$ 2,650
Santos	Trevor	Rec - All Sports	\$ 966				\$ 966
Sartori	Brandon	DPW Summer	\$ 3,240				\$ 3,240
Saucier	Melissa-Sue	Campbell School	\$ 88,460				\$ 88,460
Saucier	Megan	High School	\$ 72,353				\$ 72,353
Savard	Allyssa	Junior High School	\$ 2,296				\$ 2,296
Savlen	Noelle	Englesby School	\$ 26,268				\$ 26,268
Scarpitto	Griffin	Brookside School	\$ 21,231				\$ 21,231
Schenk	Rebecca	Greenmont School	\$ 14,688				\$ 14,688
Schwab	Kinsey	Junior High School	\$ 44,930				\$ 44,930
Schwartz	Jeffrey	Junior High School	\$ 26,602				\$ 26,602
Schwing	Christine	Junior High School	\$ 104,353				\$ 104,353
Scott	Andrea	Englesby School	\$ 28,657				\$ 28,657
Scott	Gordon	Rec - All Sports	\$ 2,670				\$ 2,670
Scribner	Paul	Police	\$ 77,756	\$ 568		\$ 29,964	\$ 108,288
Seal	Scott	Junior High School	\$ 45,432				\$ 45,432
Seamans	Jonathan	Police	\$ 137,743	\$ 28,326		\$ 25,712	\$ 191,782
Seamans	Debra	High School	\$ 33,893				\$ 33,893
Servente	Joyce	Library	\$ 14,222				\$ 14,222
Shea	Melissa	High School	\$ 39,552				\$ 39,552
Shea	Kayleigh	Substitute	\$ 2,876				\$ 2,876

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Shelton	Taylor	Junior High School	\$ 59,837				\$ 59,837
Shepard	Theodore	High School	\$ 9,848				\$ 9,848
Shepherd	Kimberly	High School	\$ 91,145				\$ 91,145
Shepherd	Lynne	Junior High School	\$ 27,225				\$ 27,225
Sherburne	Ryan	Junior High School	\$ 7,454				\$ 7,454
Sherman	Jason	School Adminstration	\$ 22,933				\$ 22,933
Shomphe	Jessica	Greenmont School	\$ 13,872				\$ 13,872
Siegler	Michael	Fire	\$ 94,552	\$ 33,580		\$ 12,465	\$ 140,597
Sigman	Sarah	Campbell School	\$ 22,156				\$ 22,156
Silva	Matthew	Fire	\$ 84,145	\$ 22,526		\$ 3,334	\$ 110,004
Silva	Michael	Fire	\$ 69,462	\$ 15,565		\$ 264	\$ 85,290
Silva	Kelly	Campbell School	\$ 82,057				\$ 82,057
Silva	Margarita	Englesby School	\$ 21,305				\$ 21,305
Silva	Lucas	Rec - All Sports	\$ 425				\$ 425
Silvar	Mark	School Adminstration	\$ 68,012	\$ 5,544			\$ 73,556
Simao III	Apolinario	Police	\$ 35,146				\$ 35,146
Simone	Gregory	High School	\$ 50,301				\$ 50,301
Sitnik	Annabell	Rec - All Sports	\$ 60				\$ 60
Skelton	Guy	Junior High School	\$ 23,343				\$ 23,343
Smart	Daniel	Tree	\$ 30,162	\$ 1,082			\$ 31,245
Smith	Laura	Junior High School	\$ 88,699				\$ 88,699
Smith	Danielle	Junior High School	\$ 86,239				\$ 86,239
Smith	Kaitlin	Treasurer	\$ 43,355				\$ 43,355
Smith	Roland	Highway Maintenance	\$ 30,568	\$ 2,963			\$ 33,530
Smith	Bryan	Brookside School	\$ 17,161				\$ 17,161
Smolko	Linda	Englesby School	\$ 18,611				\$ 18,611
Snively	Lauren	Junior High School	\$ 76,492				\$ 76,492
Snowdon	Jeanette	Brookside School	\$ 26,694				\$ 26,694
Snowdon	McKenzie	Substitute	\$ 4,485				\$ 4,485
Sommer	James	Substitute	\$ 5,775				\$ 5,775
Soukaras	Kellie	High School	\$ 92,424				\$ 92,424
Sousa	Timothy	Highway Maintenance	\$ 6,053	\$ 201			\$ 6,254
Spiller	Suzanne	High School	\$ 83,567				\$ 83,567
Spiller	William	High School	\$ 15,021				\$ 15,021
Spindler	Sharon	School Cafeteria	\$ 30,175	\$ 2,036			\$ 32,211
St.Peter	Lisa	Campbell School	\$ 82,964				\$ 82,964
Stamp	Albert	Fire	\$ 96,899	\$ 10,506		\$ 1,801	\$ 109,206
Staub	Julia	Junior High School	\$ 24,653				\$ 24,653
Stec	Cathrin	Sewer	\$ 52,641				\$ 52,641
Stec	Frederick	Rec - All Sports	\$ 1,620				\$ 1,620
Steeger	Kristin	High School	\$ 83,836				\$ 83,836
Steere	Kevin	Police	\$ 70,675	\$ 11,736		\$ 9,857	\$ 92,269
Stephens	Ashlee	Brookside School	\$ 55,235				\$ 55,235

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Stilian	Allison	Englesby School	\$ 95,886				\$ 95,886
Stoessel	John	High School	\$ 4,409				\$ 4,409
Stone	Steven	School Adminstration	\$ 225,231				\$ 225,231
Stone	Katelyn	Campbell School	\$ 27,186				\$ 27,186
Stukas	Andrea	High School	\$ 47,006				\$ 47,006
Sullivan	Jaime	Campbell School	\$ 20,192				\$ 20,192
Sullivan	Michael	High School	\$ 15,038				\$ 15,038
Sullivan	Patricia	Election & Registration	\$ 69				\$ 69
Sullivan Sr	Kevin	Highway Maintenance	\$ 55,602	\$ 6,976			\$ 62,578
Surrette	Nicole	High School	\$ 68,190				\$ 68,190
Swartz	Kristen	Junior High School	\$ 49,222				\$ 49,222
Sylvester	Erin	Substitute	\$ 4,025				\$ 4,025
Szettella	Ruth	Junior High School	\$ 30,519				\$ 30,519
Szymanski	Kathy	School Cafeteria	\$ 15,822				\$ 15,822
Taber	Erik	High School	\$ 112,036				\$ 112,036
Taft	Scott	Plumbing & Gas	\$ 333				\$ 333
Talbot	Ryan	Fire	\$ 63,482	\$ 5,423		\$ 251	\$ 69,156
Talbot	Steven	High School	\$ 7,004				\$ 7,004
Talbot	Annalyse	Substitute	\$ 495				\$ 495
Talbot	Ashlee	Rec - All Sports	\$ 30				\$ 30
Tamir	James	Rec - All Sports	\$ 360				\$ 360
Tanguay	Kathleen	High School	\$ 59,811				\$ 59,811
Taylor	Karen	High School	\$ 27,875				\$ 27,875
Taynor	Sherlyn	Englesby School	\$ 52,861				\$ 52,861
Tessier	Caitlyn	High School	\$ 26,602				\$ 26,602
Theriault	Christian	Wiring	\$ 3,327				\$ 3,327
Theriault	Derek	Athletics	\$ 3,135				\$ 3,135
Thibodeau	Sean	Library	\$ 63,118				\$ 63,118
Thomas	Matthew	High School	\$ 58,899				\$ 58,899
Thomas	Jerome	Veterans Benefits	\$ 57,398				\$ 57,398
Thumith	Kerri	Campbell School	\$ 13,814				\$ 13,814
Tibbetts	William	Fire	\$ 6,371	\$ 337			\$ 6,708
Titus	Andrew	Highway Maintenance	\$ 48,160	\$ 6,850			\$ 55,010
Toomey	Kim	Junior High School	\$ 79,297				\$ 79,297
Toomey	Erin	Substitute	\$ 1,105				\$ 1,105
Torres	Ricardo	High School	\$ 49,264				\$ 49,264
Toupin	Denise	High School	\$ 37,317				\$ 37,317
Tran	Mercedes	School Adminstration	\$ 77,547				\$ 77,547
Treska	Patricia	Brookside School	\$ 55,819				\$ 55,819
Treska	Brooke	Substitute	\$ 11,220				\$ 11,220
Troche	Melissa	Brookside School	\$ 28,523				\$ 28,523
Trouville	Linda	School Adminstration	\$ 2,000				\$ 2,000
Turiano	MaryAnne	Englesby School	\$ 82,380				\$ 82,380

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Tzimos	Thomas	Dog Officer	\$ 29,811	\$ 1,920			\$ 31,730
Vachon Sr.	Paul	School Adminstration	\$ 35,145	\$ 2,498			\$ 37,643
Valdina	Kathleen	Brookside School	\$ 56,020				\$ 56,020
Valdina	Anne Marie	School Cafeteria	\$ 9,378	\$ 364			\$ 9,742
Valdina	John	High School	\$ 15				\$ 15
Valentin	Dorcas	Campbell School	\$ 8,240				\$ 8,240
Vallois	Donna	Police	\$ 15,824	\$ 1,045			\$ 16,869
van Opstal	Ann	Englesby School	\$ 22,594				\$ 22,594
Vandal	Ann	Town Manager	\$ 193,923				\$ 193,923
Vasconcelos	Wania	Campbell School	\$ 30,687				\$ 30,687
Veilleux	Marybeth	Greenmont School	\$ 113,843				\$ 113,843
Vellella	Sara	Junior High School	\$ 89,740				\$ 89,740
Vercontaire	Angela	Junior High School	\$ 10,995				\$ 10,995
Verville	Monique	Junior High School	\$ 94,116				\$ 94,116
Vialle	Christina	Junior High School	\$ 38,063				\$ 38,063
Viens	Francis	High School	\$ 93,840				\$ 93,840
Vigeant	Chad	Rec - All Sports	\$ 225	\$ 225			\$ 450
Villemaire	Aaron	High School	\$ 3,260				\$ 3,260
Vintzileos	Anna	High School	\$ 14,935				\$ 14,935
Viviani	Madison	Rec - All Sports	\$ 40				\$ 40
Volpe	Allison	School Adminstration	\$ 2,000				\$ 2,000
Voulgaris	Alexander	Fire	\$ 111,176	\$ 23,405		\$ 2,913	\$ 137,494
Vourtsas	Joanna	Junior High School	\$ 17,723				\$ 17,723
Vozzella	Sabrina	HR Generalist	\$ 64,046				\$ 64,046
Wachtel	Nancy	Englesby School	\$ 26,805				\$ 26,805
Wagner	Lisa	Engineering	\$ 62,312	\$ 1,903			\$ 64,216
Wagner	Michelle	Englesby School	\$ 38,249				\$ 38,249
Wahl	Katelyn	Campbell School	\$ 91,942				\$ 91,942
Wahlgren	Ashley	High School	\$ 21,943				\$ 21,943
Wahlgren	Christopher	Junior High School	\$ 240				\$ 240
Wallack	Samantha	Junior High School	\$ 23,510				\$ 23,510
Walor	Sandra	Election & Registration	\$ 61				\$ 61
Washburn	Sandra	High School	\$ 75,259				\$ 75,259
Wasylak	Marie	Englesby School	\$ 1,868				\$ 1,868
Welsh	Ian	Rec - All Sports	\$ 495				\$ 495
Welsh	Jared	Rec - All Sports	\$ 450				\$ 450
Wesley	Carol	Election & Registration	\$ 69				\$ 69
West	Stacy	Englesby School	\$ 86,810				\$ 86,810
Wheeler	Adrienne	Junior High School	\$ 106,432				\$ 106,432
Whiting	Carol	High School	\$ 99,136				\$ 99,136
Wholey	Sharon	Junior High School	\$ 623				\$ 623
Williams	Michael	Police	\$ 122,206	\$ 16,640		\$ 10,737	\$ 149,583
Williams	Melissa	Campbell School	\$ 90,427				\$ 90,427

EMPLOYEE'S WAGES - CALENDAR YEAR 2023

LAST NAME	FIRST NAME	DEPARTMENT/SCHOOL	REGULAR EARNINGS	OVERTIME EARNINGS	BUYBACK EARNINGS	DETAIL EARNINGS	TOTAL EARNINGS
Williams	James	Tree	\$ 56,050	\$ 8,051			\$ 64,100
Williams	Kasey	Greenmont School	\$ 53,941				\$ 53,941
Williams	Megan	Library	\$ 46,043				\$ 46,043
Wilson Jr.	Richard	Campbell School	\$ 54,210				\$ 54,210
Wise	Kevin	School Adminstration	\$ 55,529	\$ 6,417			\$ 61,946
Wise	Gary	School Adminstration	\$ 55,954	\$ 1,175			\$ 57,129
Wise	Carol	School Cafeteria	\$ 33,290	\$ 1,996			\$ 35,286
Witts	Peter	High School	\$ 7,771				\$ 7,771
Wojcik	Jessica	Campbell School	\$ 82,395				\$ 82,395
Wood	Hayley	School Adminstration	\$ 57,131				\$ 57,131
Wood	Robert	Storm Water	\$ 38,632	\$ 8,887			\$ 47,518
Wright	Elizabeth	Junior High School	\$ 87,249				\$ 87,249
Wunderlich	Emma	Campbell School	\$ 4,237				\$ 4,237
Yau	Leslie	Building Maintenance	\$ 44,184	\$ 9,173			\$ 53,357
Yau	Karl	Building Maintenance	\$ 44,184	\$ 5,526			\$ 49,710
Young	Renee	School Adminstration	\$ 2,000				\$ 2,000
Zanni	Dominique	Library	\$ 22,003	\$ 197			\$ 22,200
Zelenka	Abby	High School	\$ 54,565				\$ 54,565
Zwicker	Nicole	Campbell School	\$ 62,801				\$ 62,801

Section Six

Town Clerk's Report of Elections and Town Meeting

Town Meetings June 2023 and November 2023 including Town Meeting Warrants & Votes

Election Results: Town Election, May 6, 2023

**WARRANT
TOWN OF DRACUT
ELECTION
MAY 6, 2023**

COMMONWEALTH OF MASSACHUSETTS

Middlesex, ss

TO: A Constable of the Town of Dracut

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in elections, to meet at their respective Precincts as follows:

PRECINCT 1 and 6A:	Senior Center, 951 Mammoth Road
PRECINCT 2,3,4,5,6,7,8, and 9:	Richardson Middle School 1570 Lakeview Avenue

On Saturday, the 6th day of May, 2023, then and there to bring in their votes to the Election Officers for the following Town Offices:

SELECTMAN (2)	for a term of Three Years
SCHOOL COMMITTEE (1)	for a term of Three Years
TRUSTEE OF PUBLIC LIBRARY (1)	for a term of Three Years
DRACUT HOUSING AUTHORITY (1)	for a term of Five Years

The polls will open at 9:00 A.M. and will close at 4:00 P.M.

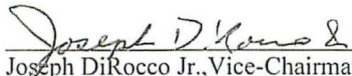
Hereof fail not and make return of this warrant with your doings at the time and place of said meeting.

Given under our hand this 11th day of April, 2023:


DRACUT BOARD OF SELECTMEN



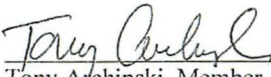
Alison Genest, Chairman



Joseph DiRocco Jr., Vice-Chairman



Jennifer L. Kopcinski, Clerk



Tony Archinski, Member



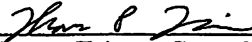
Heather Santiago-Hutchings, Member

April 13th, 2023, I have this day posted up attested copies of the above warrant at the following places as designated in the By-Laws of the Town:

PRECINCT 1 and 6A:
PRECINCT 2,3,4,5,6,7,8 and 9:

Senior Center, 951 Mammoth Road
Richardson Middle School
1570 Lakeview Ave

Also Town Hall, 62 Arlington Street, Inside and Outside

ATTEST: 
Thomas Tzimos, Constable
Town of Dracut

TOWN OF DRACUT ELECTION - MAY 6, 2023
OFFICIAL RESULTS

<u>TOTAL # OF REGISTERED VOTERS:</u>	2425	2514	2576	3006	2601	2529	99	2590	2990	2669	<u>23999</u>
	<u>PREC. 1</u>	<u>PREC. 2</u>	<u>PREC. 3</u>	<u>PREC. 4</u>	<u>PREC. 5</u>	<u>PREC. 6</u>	<u>PREC. 6A</u>	<u>PREC. 7</u>	<u>PREC. 8</u>	<u>PREC. 9</u>	<u>TOTAL VOTE:</u>
<u>SELECTMEN</u>											
ALISON GRACE GENEST	43	42	55	39	50	61	11	34	63	61	459
HEATHER J. SANTIAGO HUTCHINGS	42	46	50	34	63	60	7	33	61	62	458
BLANKS	16	28	45	24	31	33	6	16	42	33	274
JOSH TAYLOR / WRITE INS	1	2	2	1	2	0	0	1	6	0	15
WRITE-INS	0	0	0	0	0	0	0	0	0	0	0
TOTAL	102	118	152	98	146	154	24	84	172	156	1206
<u>SCHOOL COMMITTEE</u>											
RENEE MICHELLE YOUNG	49	44	55	41	63	65	9	37	72	61	496
BLANKS	2	15	17	8	10	12	3	4	13	17	101
SARAH POWLING	0	0	4	0	0	0	0	1	1	0	6
WRITE-INS	0	0	0	0	0	0	0	0	0	0	0
TOTAL	51	59	76	49	73	77	12	42	86	78	603
<u>DRACUT HOUSING AUTHORITY</u>											
GEORGE M. NANGLE	47	45	58	40	65	67	11	37	76	69	515
BLANKS	4	14	18	9	8	10	1	5	10	9	88
WRITE-INS	0	0	0	0	0	0	0	0	0	0	0
TOTAL	51	59	76	49	73	77	12	42	86	78	603
<u>TRUSTEE OF THE PUBLIC LIBRARY</u>											
LINDA TROUVILLE	51	52	65	43	62	71	12	39	79	71	545
BLANKS	0	7	11	6	11	6	0	3	7	7	58
WRITE-INS	0	0	0	0	0	0	0	0	0	0	0
TOTAL	51	59	76	49	73	77	12	42	86	78	603

A TRUE COPY ATTEST:


 JAYNE BOISSONNEAULT, DRACUT TOWN CLERK



Town of *Dracut*
MASSACHUSETTS

2023 Annual Town Meeting Warrant

June 5, 2023

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
JUNE 5, 2023**

TO: ANY CONSTABLE IN THE TOWN OF DRACUT

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in elections and in Town affairs to meet at the Lester G. Richardson Center for the Performing Arts, Dracut High School, 1540 Lakeview Avenue, On Monday June 5, 2023, at 7:00 P.M., then and there to act on the following articles: If necessary, the session will continue on Tuesday, June 6, 2023 at 7:00 P.M.

**ARTICLE #1
READING OF TOWN MEETING ARTICLES**

To see if the Town will vote to waive the reading of the Town Meeting Articles as printed in the warrant, or act in any other way relative thereto.

Submitted by: Jayne Boissonneault, Town Clerk
Recommendations: Approval Recommended (Selectmen)

**ARTICLE #2
READING OF REPORTS**

To see if the Town will vote to hear the report of the Town Accountant, the Board of Selectmen, and any other committee having a direction from previous Town Meetings, or act in any other way relative thereto.

Submitted by: Jayne Boissonneault, Town Clerk
Recommendations: Approval Recommended (Selectmen)

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
JUNE 5, 2023**

**ARTICLE #3
COMPENSATING BALANCE AGREEMENTS**

To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2023, as permitted by General Laws, Chapter 44, Section 53F, or act in any other way relative thereto.

Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen)

**ARTICLE #4
SALARIES & COMPENSATION ELECTED OFFICIALS**

To see if the Town will vote to fix the salaries and compensation of all elective officers of the Town, as provided by General Laws, Chapter 41, Section 108, as amended, to be effective July 1, 2023, and to raise and appropriate such sums of money under the various Town Departments; or act in any other way relative thereto.

Moderator: \$ 550.00
Board of Selectmen: \$ 2,000.00
School Committee: \$ 2,000.00

Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen)

<p style="text-align: center;">ANNUAL TOWN MEETING WARRANT TOWN OF DRACUT JUNE 5, 2023</p>

ARTICLE #5
FY2024 OPERATING BUDGETS

To see if the Town will vote to appropriate \$96,340,509 for expenditures in the fiscal year beginning July 1, 2023, and to determine whether such appropriations shall be raised in the tax levy, transferred from available funds, or by any combination of these methods; or act in any other way relative thereto:

School Department:

School Department Operations	\$ 38,179,064
Transportation	2,979,000

Greater Lowell Regional Technical High School

Education Assessment	\$ 5,070,000
Transportation	304,000

Essex North Shore Agricultural & Tech High School

Assessment	\$ 17,000
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Town Manager's Budgets

Salaries, Wages and Expenses	\$ 49,511,866
Transfer to Stormwater Enterprise Fund	279,579

Total Expenditures & Transfers	<u>\$ 96,340,509</u>
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To meet said appropriation the Town shall:

Raise through Taxes and other General Fund Revenues:	\$ 94,263,753
Transfer from Sewer Enterprise Fund	840,000
Transfer from Water Enterprise Fund	191,000
Transfer from Town Hall Stabilization Fund	86,756
Transfer from Wetland Protection Fund	5,000
Transfer from Free Cash	660,000
Transfer from OPIOID Stabilization Fund	60,000
Transfer from Other Funds SRO/Grant	234,000

Total Revenues & Transfers	<u>\$ 96,340,509</u>
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Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen & Finance Committee)

<p style="text-align: center;">ANNUAL TOWN MEETING WARRANT TOWN OF DRACUT JUNE 5, 2023</p>

ARTICLE #6
FY2024 SEWER ENTERPRISE BUDGET

To see if the Town will vote to raise and appropriate or transfer from available funds including retained earnings the sum of \$7,442,419 or any other sum to operate the Sewer Department for fiscal year beginning July 1, 2023, or act in any other way relative thereto.

Direct Cost

Salaries	\$ 275,799
Expenses	2,770,500
Capital Outlay	75,000
Debt	3,481,120
Total Direct Cost	\$ 6,602,419

Indirect Cost

Departmental & Other Expenses	\$ 610,679
Insurance & Benefits	229,321
Total Indirect Cost	\$ 840,000

Total Expenditures	\$ 7,442,419
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Revenues & Transfers

Sewer Revenues	\$ 7,442,419
Retained Earnings	-
Total Revenues	\$ 7,442,419

Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen & Finance Committee)

<p style="text-align: center;">ANNUAL TOWN MEETING WARRANT TOWN OF DRACUT JUNE 5, 2023</p>

ARTICLE #7
FY2024 WATER ENTERPRISE BUDGET

To see if the Town will vote to raise and appropriate or transfer from available funds including retained earnings the sum of \$1,733,887 or any other sum to operate the Kenwood Water Department for fiscal year beginning July 1, 2023, or act in any other way relative thereto.

Direct Cost

Salaries	\$ 28,387
Expenses	<u>1,514,500</u>
Total Direct Cost	<u>\$ 1,542,887</u>

Indirect Cost

Departmental Expenses	\$ 141,630
Insurance & Benefits	<u>49,370</u>
Total Indirect Cost	<u>\$ 191,000</u>

Total Expenditures	<u>\$ 1,733,887</u>
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Revenues

Water Revenues	\$ 1,633,887
Water Retained Earnings	<u>100,000</u>
Total Revenues	<u>\$ 1,733,887</u>

Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen & Finance Committee)

<p style="text-align: center;">ANNUAL TOWN MEETING WARRANT TOWN OF DRACUT JUNE 5, 2023</p>

ARTICLE #8
FY2024 STORMWATER ENTERPRISE BUDGET

To see if the Town will vote to raise and appropriate or transfer from available funds including retained earnings the sum of \$429,579 or any other sum to operate the Stormwater Enterprise Fund for the fiscal year beginning July 1, 2023, or act in any other way relative thereto.

Expenditures

Salaries	\$ 231,829
Expenses	197,750
Total Expenditures	<u>\$ 429,579</u>

Revenues

Transfer from General Fund	\$ 279,579
Stormwater Retained Earnings	150,000
Total Revenues	<u>\$ 429,579</u>

Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen & Finance Committee)

ARTICLE #9
FY2023 SNOW AND ICE DEFICIT

To see if the Town will vote to appropriate \$85,000 from free cash for the fiscal year beginning July 1, 2022; said sum of money to be used for the FY2023 snow and ice deficit; or act in any other way relative thereto.

Submitted by: Victor Garofalo, Assistant Town Manager/Finance Director
Recommendations: Approval Recommended (Selectmen & Finance Committee)

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**ARTICLE #10
FY2024 PEG ACCESS ENTERPRISE BUDGET**

To see if the Town will vote to raise and appropriate or transfer from available funds including retained earnings a sum of money to operate the PEG Access Enterprise Fund for fiscal year beginning July 1, 2023; or act in any other way relative thereto.

Submitted by: Ann Vandal, Town Manager
Recommendations: Recommendation to be given at the May's Selectmen Meeting

**ARTICLE #11
CHAPTER 90 PROGRAM**

To see if the Town will vote to raise and appropriate, borrow and/or transfer from available funds, the sum of \$818,362 or any other sum to be used for the Town's Chapter 90 Program, reconstruction, and improvement of Town Roads and/or sidewalks, said sum to be reimbursed on a 100 percent basis by the Commonwealth of Massachusetts, or to act in any way relative thereto.

Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen & Finance Committee)

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**ARTICLE #12
AMEND COMMUNITY PRESERVATION BUDGET – FY2023**

To determine whether the Town will vote to amend the FY2023 Community Preservation Budget, by appropriating an additional sum of \$65,000, to act upon the recommendations of the Community Preservation Committee, with each item considered a separate appropriation; and to determine whether such sums shall be appropriated from Fiscal Year 2023 Community Preservation Fund Revenues or the current Community Preservation Fund Balance or Reserves, borrowed, or by any combination of these methods, or act in any other way relative thereto:

Proj #	Project	Submitted by	Source	Amount
1.	Yapp Farm	Victor Garofalo	Open Space	\$ 20,000
2.	Transfer to Historic Reserves	Victor Garofalo	Historic	\$ 22,500
3.	Transfer to Community Housing Reserve	Victor Garofalo	Community Housing	\$ 22,500
Total Additional Funding Community Preservation - FY23				<u>\$ 65,000</u>

Project Descriptions

1. **Yapp Farm** – Funding for this project will complete the parking area at Yapp farm, which includes drainage, paving and curbing.
2. **Historic Reserves** – An additional appropriation to Historic Reserve to meet the required 10% required by law.
3. **Community Housing Reserves** – An additional appropriation to Community Housing Reserves to meet the required 10% required by law.

Submitted by: Community Preservation Committee
Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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ARTICLE #13

COMMUNITY PRESERVATION BUDGET – FY2024

To determine whether the Town will vote to appropriate the sum of \$1,438,996 or any other sum, to act upon the recommendations of the Community Preservation Committee by appropriating or reserving the following amounts for Fiscal Year 2024 Community Preservation purposes with each item considered a separate appropriation; and to determine whether such sums shall be appropriated from Fiscal Year 2024 Community Preservation Fund Revenues or the current Community Preservation Fund Balance or Reserves, borrowed, or by any combination of these methods, or act in any other way relative thereto:

Proj #	Project	Submitted by	Source	Amount
1.	Fields Debt Payment	Victor Garofalo	Recreation	\$ 505,575
2.	NFC National Fitness Equipment	Victor Garofalo	Recreation	\$ 170,000
3.	Beaver Brook Farm Design	Dave Martin	Open Space	\$ 150,000
4.	Design Services Tennis & Pickleball Courts	Steven Stone	Recreation	\$ 85,000
5.	Town Clerk Restoration of Historical Records	Jayne Boissonneault	Historic	\$ 240,000
6.	Coburn House Evaluation Study (Harmony Hall)	Ann Vandal	Historic	\$ 50,000
7.	Harmony Hall Debt Payment	Victor Garofalo	Historic	\$ 38,440
8.	Transfer to Community Housing Reserve	Victor Garofalo	Community Housing	\$ 139,000
9.	Administration Expenses	Victor Garofalo	Administration	\$ 60,981

Total Community Preservation - FY24

\$ 1,438,996

Project Descriptions

1. **Field Debt Payment** – Funding would provide for the necessary debt payment in FY24.
2. **NFC National Fitness Equipment** – Fitness equipment to be purchased and installed at Veterans Park.
3. **Beaver Brook Farm Design** – Funding will provide for a design study for Beaver Brook Farm Driveway, Parking and Accessible Trail, which will address the current and future needs of Beaver Brook Farm.
4. **Design Services Tennis & Pickleball Courts** – Funding will provide for design services to construct Tennis and Pickleball Courts at the Dracut High School Complex. This is not for construction cost.
5. **Town Clerk Restoration of Historical Records** – Funding would provide for the restoration and preservation of Historical Records in the Town Clerks office.
6. **Coburn House Design Study** – Funding will provide for architectural services to prepare a conceptual plan and a scope of services to address the repairs and renovations needed at the Coburn House.
7. **Harmony Hall Debt Payment** – Funding would provide for the necessary debt payment in FY24.
8. **Community Housing Reserves** – Required 10% transfer into community housing reserves.
9. **Administration Expenses** – to appropriate annual administrative cost, such as legal, salaries and dues.

Submitted by: Community Preservation Committee

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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**ARTICLE #14
BEAVER BROOK FARM WORKSHOP BUILDING**

To see if the Town will vote to appropriate \$200,000 or any other sum, to act upon the recommendations of the Community Preservation Committee, and to determine whether such appropriations shall be transferred from Fiscal Year 2024 Community Preservation Fund Revenues or the current Community Preservation Fund Balance or Reserves, or by any combination of these methods, for the purpose of demolishing the building known as the “Workshop” and address any environmental remediation resulting from the demolishing located at 771 (formally 761) Mammoth Road, known as Beaver Brook Farm, identified on the Town’s GIS system as GIS ID 44-0-106-1, or act in any other way relative thereto.

Submitted by: Ann Vandal, Town Manager
Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

**ARTICLE #15
OFFSET RECEIPTS**

To see if the Town will vote to appropriate a sum of money from available “offset receipts” for the fiscal year beginning July 1, 2023, to be used in accordance with the provisions of General Laws, Chapter 44, Section 53E, or act in any other way relative thereto.

Department	Ceiling	Funding Source
Board of Library Trustees	\$ 50,000	Fees, Fines, Donations, Grants
School Department	\$ 30,000	Fees, Fines, Lost Books
Council on Aging	\$ 50,000	Fees, Fines, Donations, Grants

Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen)

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ARTICLE #16

FY2024 CAPITAL PLAN PROJECTS

To see if the Town will vote to raise and appropriate, transfer from available funds, or to borrow the sum of \$2,188,000 or any other sum for the capital projects set forth below, including all incidental costs, or act in any other way relative thereto:

Capital Project/Equipment	Department	Amount	Funding Source
DPW Dump Truck - Lease Payment	DPW	\$ 205,000	Free Cash
Roads Resurfacing & Hardscape Improvements	DPW	\$ 200,000	Free Cash
DPW Equipment	DPW	\$ 75,000	Free Cash
Cemetery Dump Truck Replacement	DPW	\$ 90,000	Cemetery
DPW Multi Purpose Truck Replacement	DPW	\$ 250,000	Free Cash
District - Replace Network Switching	School	\$ 115,000	Free Cash
Deputy Chief's Vehicle	Fire	\$ 100,000	Free Cash
Fire Gear and Equipment	Fire	\$ 74,000	Free Cash
Fire Truck Squad 1	Fire	\$ 400,000	Free Cash
Jones Ave Station 2 Roof Replacement	Fire	\$ 42,000	Free Cash
Lucas 3 Chest Compression System	Fire	\$ 44,000	Free Cash
Cargo Van - Used	Police	\$ 35,000	Free Cash
Detective Response Vehicle Replacement	Police	\$ 65,000	Free Cash
Mobile Data Terminals with E-Ticket	Police	\$ 80,000	Free Cash
Police Radio Digital Infrastructure Equipment	Police	\$ 18,000	Free Cash
Marked Police Vehicles - Replacement	Police	\$ 200,000	Free Cash
Library Roof Replacement	Library	\$ 100,000	Free Cash
Election & Registration Equipment	Town Clerk	\$ 30,000	Free Cash
Town Equipment	Town	\$ 65,000	Free Cash

Total Capital Projects

\$ 2,188,000

Funding Sources

Free Cash	\$ 2,098,000
Cemetery Fund	\$ 90,000

Total Funding

\$ 2,188,000

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

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**ARTICLE #17
SEWER PIPE LINING (SEWER DEPARTMENT)**

To see if the Town will vote to appropriate the sum of \$500,000 or any other sums for phases two (2) – six (6) for the relining for the sewer pipe, as well as addressing sewer flow reduction and improvements, that to meet this appropriation, the Town will transfer \$500,000 from Sewer Retained Earnings, or act in any other way relative thereto:

Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen & Finance Committee)

**ARTICLE #18
TRANSPORTATION FUND**

To determine whether the Town will vote to appropriate a sum of \$5,194 received from the Commonwealth Transportation Fund for purposes of transportation services in the Town of Dracut; pass any vote or act in any other way relative thereto:

Submitted by: Victor Garofalo, Assistant Town Manager/Finance Director
Recommendations: Approval Recommended (Selectmen & Finance Committee)

**ARTICLE #19
GREATER LOWELL REGIONAL VOCATIONAL TECHNICAL
SCHOOL DISTRICT STABILIZATION FUND**

To see if the Town will vote to authorize the Greater Lowell Regional Vocational Technical School District (GLRVS) to establish a Regional School District Stabilization Fund in accordance with G.L. c.71, s.16 G1/2, or act in any other way relative thereto:

Submitted by: Michael Knight, Business Administrator (GLRVS)
Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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ARTICLE #20

GENERAL BY-LAW CHANGE - FALL ANNUAL TOWN MEETING

To see if the Town will vote to amend Chapter 2, Section 1A of the Town Bylaws by changing the date for the Fall Annual Town Meeting from the first Monday in November to the second Monday in November except when such date shall conflict with a holiday, in such instance the Fall Annual Town Meeting shall be held on the third Monday in November.

EXISTING LANGUAGE:

Chapter 2 Section 1A – The Annual Town Meeting of November shall be held on the first Monday of the month except when such date shall conflict with a holiday, in such instance the Annual Town Meeting of November shall be on the second Monday of November.

NEW LANGUAGE:

Chapter 2 Section 1A – The Annual Fall Town Meeting of November shall be held on the second Monday of the month except when such date shall conflict with a holiday, in such instance the Annual Town Meeting of November shall be on the third Monday of November.

Submitted by: Jayne Boissonneault, Town Clerk
Recommendations: Approval Recommended (Selectmen)

ARTICLE #21

HOME RULE PETITION - LEGAL NOTICE MEDIA REQUIREMENTS

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and content of the requested legislation within the scope of the general objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF DRACUT TO ADOPT ALTERNATIVE METHODS FOR NOTICE OF PUBLIC HEARINGS.

SECTION 1. Notwithstanding section 11 of chapter 40A of the General Laws, or any general or special law to the contrary, the Town of Dracut may adopt and further amend general by-laws that regulate the publishing of legal notices of public hearings on the official website operated by the town.

SECTION 2. The town may allow all legal notices of public hearings to be published: (i) in a local newspaper, either in electronic or paper format; or (ii) on the bulletin board outside the town clerk's office; and (iii) on the town's website.

SECTION 3. This act shall take effect upon its passage.

or take any other action relative thereto.

Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen)

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**ARTICLE #22
EASEMENT - 90 LOON HILL ROAD**

To see if the Town will vote to authorize the Board of Selectmen to acquire on behalf of the Town an easement for the purpose of installing and maintain fencing and a security gate on property located at 90 Loon Hill Road, Dracut, which property abuts the site of the Town of Dracut's Police Station; said easement area contains approximately 3,220 square feet and is shown on a plan, a copy of which is on file in the office of the Town Manager; and, further, to raise and appropriate the sum \$11,800 for the purposes of this article; or act in any other way relative thereto.

Submitted by: Ann Vandal, Town Manager
Recommendations: Approval Recommended (Selectmen)

**ARTICLE #23
ZONING BY-LAW
SECTION 3. USE REGULATIONS**

1. Amend **Section 3.1 Establishment of Districts** by deleting the words "**Business 4 (B-4) and Business 5 (B-5)**" and deleting the words "**Residential 3 (R-3)**" so it reads as follows:

Residential	Residential 1	(R-1)
	Residential 2	(R-2)
Business and	Business 1	(B-1)
Commercial	Business 2	(B-2)
	Business 3	(B-3)
Industrial	Industrial 1	(I-1)
	Industrial 2	(I-2)
Special Overlay	Flood Plain Overlay District	(FPOD)
Districts	Wellhead Protection District	(WPD)
	Mill Conversion Overlay District	(MCOD)
	Dracut Center Neighborhood	
	Overlay District	(DCNOD)

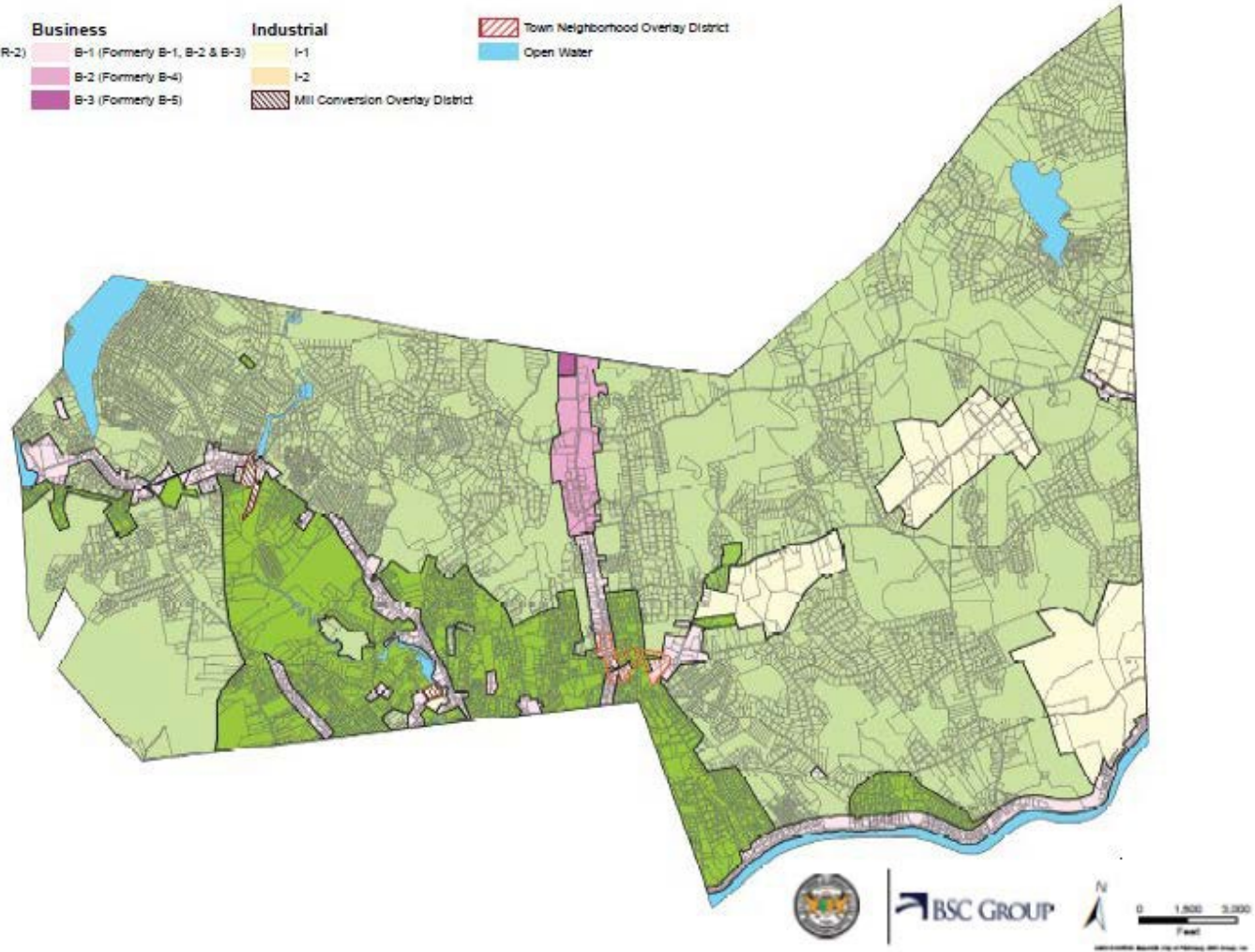
and update the Zoning Map to reflect such amendments.

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DRACUT ZONING BYLAW - SECTION 3, PROPOSED ZONING DISTRICT CONSOLIDATION PROPOSED ZONING MAP

LEGEND

Residential	Business	Industrial	
R-1 (R-1 & Formerly R-2)	B-1 (Formerly B-1, B-2 & B-3)	I-1	Town Neighborhood Overlay District
R-2 (Formerly R-3)	B-2 (Formerly B-4)	I-2	Open Water
	B-3 (Formerly B-5)	Mill Conversion Overlay District	



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2. To amend **Section 3.2 Regulation of Uses** by inserting a new **Section 3.2.3 Multiple Uses** to read as follows:

“3.2.3 Multiple Uses

Multiple principal uses or activities on a lot are permissible in accordance with the provisions of the District the lot is located

3. To amend the **Zoning Bylaw Section 3.3 Table of Use Regulations**:

- A. By replacing the entries in the Column under the heading Residential titled “R-2” with the entries under the Column “R-3” and subsequently deleting the “R-3” Column in its entirety.
- B. By merging the entries in the Column under the heading Business titled “B-1, B-2, and B-3” and adopting the permitted use entries from the former B-3 column except as highlighted in the proposed Table of Permitted Uses. Such highlight shall note the existing permit status with an > pointing to the proposed permitting status.
- C. By renaming the Columns titled “B-4” as “B-2”.
- D. By renaming the Columns titled “B-5” as “B-3” and replacing the permit status designation with those of the B-2 Column (formerly B-4) with the exception for the Adult Entertainment Establishments which shall be allowed by Special Permit from the Board of Selectmen.
- E. By amending the entries under Codes in its entirety and insert the following in its place

“Codes:

P – Permitted Use

O – Prohibited Use

PB – Special Permit Planning Board

BOS – Special Permit Board of Selectmen”

- F. Amend footnote #9 by inserting after the word “Steeple” the following words “or other existing structure of sufficient height”.
- G. Amend the Table of Permitted Uses by deleting or amending the Principal Uses and their respective permitting status in each zoning district and add language to clarify footnote #9 with changes highlighted to read as follows:

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Principal Uses	Residential		Business			Industrial	
	R-1	R-2	B-1	B-2	B-3	I-1	I-2
<u>General uses</u>							
Agriculture	P	P	P	P	P	P	P
Conservation	P	P	P	P	P	P	P
Earth Removal	O	O	O	O	O	BOS(#)	BOS(#)
Recreation	P	P	P	P	P	P	P
<u>Residential Uses</u>							
Single Family Dwelling	P	P	P	O	O	O	O
Two Family Dwelling	O	PB(#2)	PB(#2)	O	O	O	O
Multi-Family Dwelling	O	PB(#3)	O	O	O	O	O
<u>Governmental, Institutional, & Public Service Uses</u>							
Municipal	P	P	P	P	P	P	P
Museums	O	O	P	P	P	P	P
Educational	BOS	BOS	P	P	P	O	O
Religious	P	P	P	P	P	P	P
Nursing Home	O	PB	P	P	P	O	O
Public or Private Utility Facilities	O	O	O	O	O	BOS	BOS
Hospitals	O	O	BOS	BOS	BOS	O	O
Correctional Facilities	O	O	O	O	O	BOS	BOS
Cemeteries	P	P	O	O	O	P	P
Post Office	O	O	P	P	P	BOS	O
Assisted Living Facility	O	O	PB	PB	O	O	O
<u>Business Uses (#4)</u>							
Retail Store <5,000 G.S.F.	O	O	P	P	P	PB	O
Retail Store >5,000 G.S.F.	O	O	PB	PB	PB	O	O
Professional Office	O	O	P	P	P	O	O
Financial Service	O	O	P	P	P	O	O
Restaurant	O	O	P	P	P	PB	O
Restaurant – Fast Food	O	O	PB	P	PB	PB	O
Hotel, Inn or Motel	O	O	P	P	P	PB	O
Combined Business or Dwelling	O	O	PB	P(#1)	PB	O	O
Lodge or Club	BOS	BOS	P	P	P	P	P
Redemption Center<5,000 G.S.F.	O	O	PB	PB	O	PB	PB
Redemption Center>5,000 G.S.F.	O	O	PB	PB	O	PB	PB
Funeral Home	O	BOS	P	P	P	O	O
Veterinary Care	O	O	P	P	P	O	O
Commercial Kennel	O	O	O	BOS	O	BOS	BOS
Personal Services	O	O	P	P	P	PB	O
General Services	O	O	P	P	P	P	O
Studio	O	O	P	P	P	P	O
Building Trade Shop	O	O	P	P	P	P	O
Commercial Recreation	O	O	BOS	BOS	BOS	BOS	O

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Principal Uses	Residential		Business			Industrial	
	R-1	R-2	B-1	B-2	B-3	I-1	I-2
Lounge or Pub	0	0	BOS	BOS	BOS	0	0
Commercial and Trade School	0	0	BOS	P	BOS	BOS	0
Amusement Facility Indoor	0	0	BOS	BOS	BOS	0	0
Amusement Facility Outdoor	0	0	BOS	BOS	BOS	0	0
Motor Vehicle Service Station	0	0	BOS	BOS	BOS	BOS	BOS
Car Wash	0	0	BOS	BOS	BOS	0	0
Motor Vehicle Repair or Body Shop	0	0	BOS	BOS	BOS	P	P
Light Vehicle Sales	0	0	BOS	BOS	BOS	0	0
Vehicle Equipment Sales	0	0	BOS	P	BOS	BOS	0
Motor Vehicle Rental Agency	0	0	PB	0	0	0	0
Parking Facility	0	0	BOS	BOS	BOS	0	0
Commercial Breeding Facility	0	0	0	0	0	BOS	0
Zoo	0	0	BOS 0	BOS	BOS	BOS	BOS
Commercial Broadcast Facility (not including studio)	0	0	BOS	BOS	BOS	BOS	P
Airport – Fixed Wing	0	0	0	0	0	PB	PB
Aircraft – Heliport	0	0	PB 0	PB	PB	PB	PB
Rifle Range (outdoor)	0	0	0	0	0	BOS	BOS
Boarding House	0	PB	0	0	0	0	0
Day Care Facility	BOS	BOS	BOS	BOS	BOS	0	0
Body Art Establishment	0	0	BOS(#10)	BOS(#10)	BOS(#1)	0	0
Shooting Range (Indoor)	0	0	0	P	0	0	0
Domestic Pet Services	0	0	PB	PB	PB	PB	0
Registered Marijuana Dispensaries (RMD)	0	0	0	0	0	BOS	0
Industrial Use (#5)							
Research/Office Park	0	0	0	0	0	PB	PB
Warehouse	0	0	0	0	0	PB	P
Mini-Warehouse	0	0	PB	PB	PB	PB	PB
Construction Yard	0	0	0	0	0	PB	PB
Lumber Yard	0	0	PB 0	PB	PB	PB	PB
Heating Fuel Sales/Service	0	0	0	PB	0	PB	PB
Heavy Manufacturing	0	0	0	0	0	0	PB
Heavy Vehicle Sales	0	0	BOS	BOS	BOS	BOS	BOS
Heavy Vehicle Repair	0	0	0	BOS	0	0	BOS
Light Manufacturing	0	0	0	P	P0	P	P
Waste Treatment	0	0	0	0	0	0	BOS
Waste Recovery	0	0	0	0	0	0	BOS
Waste Transfer Facility	0	0	0	0	0	BOS	BOS
Slaughterhouse & Similar	0	0	0	0	0	0	BOS
Telecommunications Facility	0(#9)	0(#9)	0/(#9)	0(#9)	0(#9)	BOS(#)	BOS(#)
Marijuana Establishment	0	0	0	0	0	BOS	0

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Principal Uses	Residential		Business			Industrial	
	R-1	R-2	B-1	B-2	B-3	I-1	I-2
Heavy Vehicle Sales or Repair Garage	0	0	0	BOS	0	0	BOS
Natural Materials Operation	0	0	0	0	0	PB	PB
<u>Other Uses</u>							
Storage	0	0	0	0	0	0	PB
Containerized Temp. Storage	BOS	BOS	BOS	BOS	BOS	BOS	BOS
Truck Terminal	0	0	0	0	0	0	0
Solid Waste Disposal	0	0	0	0	0	0	0
Biological Research	0	0	0	0	0	BOS	BOS
Adult Entertainment Establishments	0	0	0	0	BOS	0	0
Fairs, Carnivals, Etc. (#6) (#7)	0	0	BOS	BOS	BOS	BOS	P
Accessory Dwelling Units (# 8)	PB	PB	PB8	PB(#8)	PB(#8)	PB(#8)	PB(8)
Student Transit Vehicle Parking	0	0	0	0	0	PB	PB

NOTES:

CODES:

- P - A Permitted Use
 0 - A Prohibited Use
 PB - Special Permit – Planning Board
 BOS - Special Permit – Board of Selectmen

FOOTNOTES:

- #1 - See Section 3.12.00 Soil, Vegetation, Rock and Gravel Removal
 #2 - Requires 1.5 X Base Lot Area of the R-2 Zone
 #3 - See Section 7.2 Special Permits – Multi Family Development
 #4 - See Section 8.1 Site Plan Review Major Business Complex
 #5 - See Section 8.2 Site Plan Review Major Industrial Complex
 #6 - See Section 8.3 Fairs, Carnivals, Etc.
 #7 - Not allowed in these Zones except when approved by the Board of Selectmen on municipally owned land
 #8 - Permitted use shall be exclusively for those pre-existing non-conforming Residential units in said zones.
 #9 - Or in an existing church steeple or other existing structure of sufficient height approved by the Board of Selectmen
 #10 - Not within 500 ft. of zones R1, R2, or within 500 ft. of a public or private school
 #11 - Notwithstanding anything to the contrary in this Zoning Bylaw, a Single Family Dwelling Use and Structure existing as of June 1, 2011 shall be permitted by right to be located on the same

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Lot as other principal uses allowed in a B-2 Zoning District, provided that such other non-Single Family Dwelling uses and structures comply with the requirements of the B-2 Zoning District as well as other provisions of the Zoning Bylaw. Any modification to said Single Family Dwelling after June 1, 2011, whether or not another use permitted in the B-2 District is located on such lot, shall be subject to approval by Special Permit issued by the Planning Board.

4. To amend the **Town of Dracut Zoning Map** as follows:

- a. By changing the zoning designation of the properties in the R-2 District to the R-1 District
- b. By eliminating the R-3 District from the legend and designating the all the properties in the R-3 District as now in the R-2 District
- c. By changing the zoning designation of all properties in the B-2 and B-3 District to the B-1 District
- d. By changing the zoning designation of properties in the B-4 and B-5 Districts to the B-2 and B-3 Districts and eliminating the B-4 and B-5 Districts from the legend of the Zoning Map.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

ARTICLE #24

ZONING BY-LAW

SECTION 4 INTENSITY OF USE REQUIREMENTS

To see if the Town will Vote to Amend Section 4. Intensity of Use (Dimensional) Requirements as follows:

1. Amend **Section 4.2 Lot Perimeter** by deleting it in its entirety and insert a new Section 4.2 to read as follows:

"4.2 Lot Shape

In all districts any lot created after the effective date of this amendment to the Zoning Bylaw shall have a lot shape factor **equal to or greater than .40** using the following formula:

Lot Shape Factor = (Lot Area x 16) ÷ (Lot Perimeter x Lot Perimeter)

2. Amend **Section 4.3.6 Side and Rear Yards** by inserting the following after **Figure 5** to read as follows:

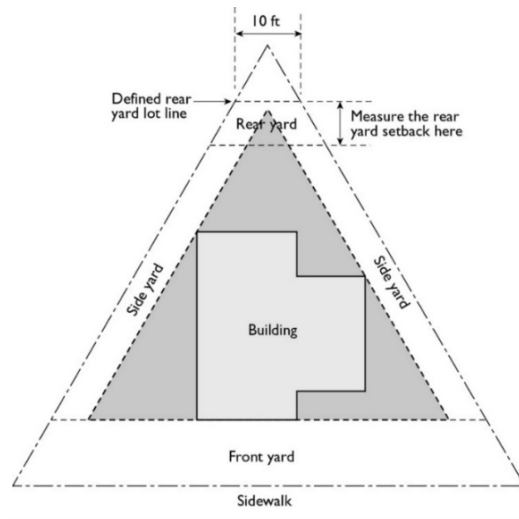
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“Where no lot line is within forty-five degrees of being parallel to the front lot line, a line ten feet in length within the lot, parallel to and at the maximum possible distance from the front lot line, will be deemed the rear lot line for the purpose of establishing the minimum rear yard setback. See Figure 6.

Figure 6. Lot Lines



3. **Amend Section 4.4 Table of Standard Dimensional Requirements** as follows:
 - a. By deleting the Column titled **R2** in its entirety and renaming the column titled **R3** to **R-2**
 - b. Deleting the columns titled **B2** and **B-3** in their entirety and renumbering the subsequent “**B**” columns accordingly.
 - c. Delete footnotes **3, 4, 5, and 6**
 - d. Amend the dimensional requirements for the R-2 district.
 - e. Revise the front yard setback in the B-1 districts from a minimum of 30 feet to a maximum of 30 feet.
 - f. The minimum lot width in all Districts is 50 feet.
 - g. Add a new row titled Impervious Lot Coverage
 - h. Increase the side yard setback in the I-1 District to 40 feet.
 - i. Add footnote 3 which increases the setback to 50 feet when adjoining a Residential District
 - j. Add footnote 4 which increases the setback to 80 feet when adjoining a Residential District
 - k. Otherwise amend the table to read as follows:

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4.4 Table of Standard Dimensional Requirements

Dimension	Zoning District						
	R-1	R-2	B-1	B-2	B-3	I-1	I-2
Minimum Lot Area (Square Feet)	40,000	22,000 ¹	22,000	40,000	40,000	90,000	90,000
Minimum Lot Frontage (Lin. Feet)	175	100	125	200	200	225	225
Minimum Lot Width (Lin. Feet)	50	50	50	50	50	50	50
Maximum/Minimum Front Yard (Lin. Feet)	NA/30	NA/30 ⁵	30/0	NA/30	NA/30	NA/60	NA/60
Minimum Side Yard (Lin. Feet) ²	15	15 ⁶	20	20	20	40	40
Minimum Rear Yard (Lin. Feet) ²	35	15	20	20	20 ³	40 ³	40 ⁴
Maximum Building Height (Stories/Lin. Feet)	2.5/36	2.5/36	3/45	3/45	3/45	5/60	5/60
<i>Maximum Lot Coverage percentage</i>	30	50	75	65	65	65	75

1. Multi-family development must comply with Section 7.2 of this Bylaw.
2. Including buffering requirements as per Section 4.6 of this Bylaw.
3. Fifty (50) feet where lot adjoins a residential district.
4. Eighty (80) feet where lot adjoins a residential district.
5. The front yard setback in the R-2 District may be reduced to a prevailing setback for a new structure on a lot. The prevailing setback shall be computed by calculating the average of the front yard setbacks of the adjacent buildings, on the same side of the street, within a two hundred (200) foot distance from each side yard of the subject property. If the two hundred (200) feet is interrupted by an intersection, only the front setbacks up to that intersection shall be used in calculating the average. For vacant lots or existing buildings have a greater front setback than the required front yard setback, the required front yard setback shall be used in the calculation.
6. In the R-2 District, the side yard setback may be reduced on one side to a distance not less than ten (10) feet provided the remaining side yard setback conforms with the required fifteen (15) foot side yard setback

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4. **Delete Sections 4.4.1 Additional Development of Structures (Dedicated for Business Use) and Section 4.4.2 Multiple Principal Structures** in their entirety and insert a new Section 4.4.1 to read as follows:

“4.4.1 Multiple Principal Structures

Except in the residential districts, unless otherwise permitted in this Bylaw, more than one principal structure may be erected on a lot with the following conditions:

- A. Lot area to be 60,000 square feet or more.
 - B. All principal buildings on the lot shall be served by access ways suitable for fire, police, and emergency vehicles.
 - C. Site Plan Review as per Section 8.1.1 for any principal building having 10,000 square feet gross floor area.
 - D. All principal buildings on the same lot shall be accessible via pedestrian walkways connected to the required parking for the principal building.
 - E. The particular use or activity to be conducted on the lot shall be subject to the provisions of Section 3.3.
 - F. The parking for the structure shall be provided pursuant to Section 6.1.
 - G. There shall be public water and sewer available for the lot.
 - H. Any lot which adjoins a Residential Zoning district or adjacent residential use shall comply with Section 4.5.
5. Amend **Section 9. Definitions** by inserting the following Definition in alphabetical order.
“Lot Coverage: The total horizontal area of all buildings, roofed or covered spaces, paved surface areas, expressed as a percent of site area.”
6. Amend **Section 4.5 Buffering, Screening, and Grading** and **Sections 4.6 Use of Buffer Area** by deleting them in their entirety and replacing them with the following:

4.5 Buffering Screening and Grading

4.5.1 Purpose.

The purpose of the provisions of this section is to protect against potential noxious, visual or descriptive effects of adjacent land uses of differing character and intensity; prevent the intrusion upon residential areas of such effects and limiting the deleterious effects of erosion.

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4.5.2 Side or Rear Lot Line Buffers for Business and Industrial Uses Abutting Residential Districts.

Where a side or rear lot line of a development in a Business or Industrial District adjoins a residential district, the owner of such development shall maintain as open space a strip of land extending inward in accordance with the setbacks specified in Section 4.4 from such side or rear zoning district lines.

4.5.3 Screening and Planting Requirements

Such Buffer strips of land shall contain a continuous screen of planting of vertical habitat in the center of the strip not less than five (5) feet in width and six (6) feet in height at the time of occupancy of such lot. Plantings shall thereafter be maintained by the owner or occupant so as to maintain a dense screen year-round. At least fifty percent (50%) of the plantings shall consist of evergreens and they shall be evenly spaced along the length of the buffer strip with at least one shade tree at 2" caliper diameter at breast height within every 40 feet and well-maintained grass, bark mulch, or other ground covers to the depth of the developed portion of the lot. In lieu of continuous planting, a solid brick, stone, or wood fence not more than six (6)) feet in height may be established and maintained, such fence to be complemented with plantings in an amount no less than twenty percent (20%) of the amount required under the foregoing provisions of this subsection. Existing undisturbed vegetated areas may satisfy or partially satisfy the requirements of this Section, if in the sole discretion of the Planning Board. It is determined that the existing undisturbed vegetation provides a satisfactory landscape buffer consistent with the purpose of this Section.

4.5.4 Use of Buffer Areas

Buffers adjoining Residentially Zoned, areas may not be used for any other purposes including those uses accessory to and in support of the primary use, with the exception of Stormwater facilities, such as but not limited to bio retention basins.

7. Amend Section 4.7 **Landscaping (Applies to B-2, B-3, I-1, and I-2 districts only)** by deleting it in its entirety and replacing it with the following:

"4.6. Landscaping Requirements in the B-2, B-3, I-1 and I-2 Districts

All uses as allowed or permitted in the B-3, B-3, and I-1, districts shall conform to the following landscaping requirements.

- A. Each principal and accessory building or structure shall have landscaped strips on all sides to be within 25 feet of each building. Loading and access areas are excepted.

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- B. Each landscaped strip shall be at least ten feet in width if facing the front lot line and five feet in width facing the side and rear lot lines and contain some combination of shade trees, deciduous shrubs, and evergreens and/or well-maintained grass, bark mulch or other ground cover.
 - C. No landscaped strips are to be required on any side of a building where public or employee parking is not permitted and where there is no public access to or from the building.”
8. Amend **Section 4.8 Grading** by deleting it in its entirety replacing it with a new section entitled **Section 4.7. Grading and Retaining Walls** to read as follows:

“4.7. Grading and Retaining Walls

Grading General - Any land use involving the regrading of more than one acre of land and the construction of a structure thereon, excluding single- and two-family structures held in separate ownership from adjoining lots at the time of permitting shall be subject to the requirements of this section.

- A. Slopes over 15% - Slopes of 15% or greater which will result from grading, construction, or other land alteration shall be stabilized either through a structural retaining wall or cribbing, or through vegetative slope stabilization, comprising no less than four inches of topsoil planted densely with plants having shallow fibrous roots sufficient to retain the soil such as grasses, legumes, dogwood, emir privet, rugosa rose, and bayberry.
- B. Finish Grades - Lots having average finish grades in excess of 10% shall either retain existing vegetation or provide vegetative slope stabilization as above, on a percentage of lot area equal to not less than twice the average percentage slope.”
- C. Retaining Walls - Retaining walls with a reveal of 4 feet or greater shall be considered structures and shall be subject to the setback requirements of **Section 4.4 Table of Standard Dimensional Requirements** and the requirements of the State Building Code.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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**ARTICLE #25
ZONING BY-LAW
SECTION 3.2.2 SPLIT LOT ZONING**

To see if the Town will Vote to Amend the Zoning Bylaw as follows:

1. Amend **Section 3.2 Regulation of Uses** by inserting a new Section 3.2.2 to read as follows:

3.2.2 Split Lot Zoning

- A. Special Permit. Where a zoning district boundary line divides any lot existing at the time such line was adopted and in single or joint ownership, the regulations of one of the districts on said lot may be extended in whole or in part to the portion of the lot that lies in the other district(s) by a special permit issued by the Planning Board. The Planning Board shall not issue a special permit unless it finds the applicant has demonstrated compliance with Section 2.3.7 Mandatory Finding by Special Permit Granting Authority and may impose conditions consistent with Section 2.3.7 Special Permit Conditions.
- B. As of Right. Absent the issuance of a special permit pursuant to Section 3.2.2.A, any lot, where a zoning district boundary line divides such lot shall be governed by the district regulations applicable to that portion of the lot. Where the use of land is permitted in one of the districts but not the other(s), the uses permitted in the more restrictive district are limited to dimensional requirements such as yard setback, lot size, and/or similar. The use of the land in the more restrictive zoning district for uses such as access ways, driveways, other physical appurtenances, or for other uses not permitted in the more restrictive district are prohibited, unless a special permit is issued pursuant to Section 3.2.2.A.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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**ARTICLE #26
ZONING BY-LAW
SOLAR PHOTOVOLTAIC FACILITIES**

To see if the Town will Vote to Amend the Zoning Bylaw as follows:

- 1. Amend Section 2.4.2 Applicability by inserting at the existing 2.4.2.A.5 the following language:**

“Large Scale Solar Photovoltaic Facility” and renumbering the existing 2.4.2.A.5 as 2.4.2.A.6”

- 2. Amend Section 3.3 (Table of Permitted Uses) of the Zoning Bylaw by inserting the following row in Section titled Other Uses as follows:**

3.3 TABLE OF PRINCIPAL USES

Other Uses	Residential		Business			Industrial	
	R-1	R-2	B-1	B-2	B-3	I-1	I-2
Large Scale Solar Photovoltaic Facility	PB	O	O	PB	PB	PB	PB

- 3. Amend Section 3.4.1. Accessory Uses Permitted by inserting the following Sections.**

3.4.1.E.5 Roof Mounted and Small-Scale Solar Energy Systems accessory to a principal use are allowed in all zoning districts subject to all local and other government requirements.

3.4.1.E.6 Medium Scale Ground Mounted Solar Energy Systems accessory to a principal use are allowed by Special Permit from the Planning Board subject to all local and other government requirements.

- 4. Amend Section 3.5.3 Nonconforming Uses and Structures Applicability by inserting after the first sentence the following sentences:**

Improvements that do not change the use or the basic characteristics or appearance of the building or structure are allowed. Such improvements include but are not limited to the installation or replacement of roof mounted solar energy systems.

- 5. Add a new Section 8.7. Large Scale Ground-Mounted Solarvoltaic Facilities to read as follows:**

<p style="text-align: center;">ANNUAL TOWN MEETING WARRANT TOWN OF DRACUT JUNE 5, 2023</p>

8.7 LARGE-SCALE GROUND-MOUNTED SOLAR PHOTOVOLTAIC FACILITIES

8.7.1 Purpose.

The purpose of this section is to promote the creation of new large-scale ground-mounted solar photovoltaic installations by providing standards for the placement, design, construction, operation, monitoring, modification and removal of such installations that address public safety, minimize impacts on scenic, natural and historic resources and to provide adequate financial assurance for the eventual decommissioning of such installations. The provisions set forth in this section shall apply to the construction, operation, and/or repair of large-scale ground-mounted solar photovoltaic installations.

8.7.2 Applicability.

This section applies to large-scale ground-mounted solar photovoltaic installations proposed to be constructed after the effective date of this section. This section also pertains to physical modifications that materially alter the type, configuration, or size of these installations or related equipment.

8.7.3 General Requirements

The following requirements are common to all solar photovoltaic installations to be sited in designated locations.

- A. Compliance with laws, bylaws and regulations. The construction and operation of all large-scale solar photovoltaic installations shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable safety, construction, electrical, and communications requirements. All buildings and fixtures forming part of a solar photovoltaic installation shall be constructed in accordance with the State Building Code.
- B. Building permit and building inspection. No large-scale solar photovoltaic installation shall be constructed, installed or modified as provided in this section without first obtaining appropriate permits.
- C. Fees. The application for a building permit for a large-scale solar photovoltaic installation must be accompanied by the fee required for a building permit.
- D. Site plan review. Ground-mounted large-scale solar photovoltaic shall undergo Site Plan Review by the Planning Board prior to construction, installation or modification as provided in this section. Site Plan Review may be conducted concurrently with the Special Permit process.

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- E. General. All plans and maps shall be prepared, stamped and signed by a professional engineer licensed to practice in Massachusetts.

8.7.4 Required Documents.

Pursuant to the special permit and site plan review process, the project proponent shall provide the following documents in addition to those required in Sections 2.3.12 and 2.4. 5 respectively:

- I. Blueprints or drawings of the solar photovoltaic installation stamped and signed by a professional engineer licensed to practice in the Commonwealth of Massachusetts showing the proposed layout of the system and any potential shading from nearby structures or vegetation;
 - II. One- or three-line electrical diagram detailing the solar photovoltaic installation, associated components, and electrical interconnection methods, with all National Electrical Code compliant disconnects and overcurrent devices;
 - III. Documentation of the major system components to be used, including the PV panels, mounting system, and inverter;
 - IV. Name, address, and contact information for proposed system installer;
 - V. Name, address, phone number and signature of the project proponent, as well as all co-proponents or property owners, if any;
 - VI. The name, contact information and signature of any agents representing the project proponent; and
1. Documentation of actual or prospective access and control of the project site
 2. Zoning district designation for the parcel(s) of land comprising the project site [submission of a copy of a zoning map with the parcel(s) identified is suitable for this purpose];
 3. Proof of liability insurance;
 4. Description of financial surety that satisfies Planning Board requirements.
 5. Site control. The project proponent shall submit documentation of actual or prospective access and control of the project site sufficient to allow for construction and operation of the proposed solar photovoltaic installation. Fencing around installed equipment shall be provided to control access to a large-scale ground-mounted solar photovoltaic facility in order to prevent access to the facility. The fencing shall be compatible with the character of the Town and shall not consist of barbed wire or razor wire.
 6. The project proponent shall submit a plan for the operation and maintenance of the large-scale ground-mounted solar photovoltaic installation, which shall include measures for

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maintaining safe access to the installation, stormwater controls, as well as general procedures for operational maintenance of the installation.

7. Decommissioning Plan. The applicant shall submit with its application a decommissioning plan be implemented upon abandonment and/or in conjunction with removal of the facility. The owner or operator of the large-scale solar photovoltaic installation shall notify the Building Inspector in writing at least twenty days prior to when a solar large-scale solar photovoltaic installation will be decommissioned. Decommissioning of an abandoned or discontinued large-scale solar photovoltaic installation shall be completed within six months after the facility ceases operation.

The decommissioning plan shall include:

1. A narrative description of the activities to be accomplished, including who will perform that activity and at what point in time, for complete physical removal of all large-scale solar photovoltaic installation components, structures, equipment, security barriers, and transmission lines from the site;
2. Disposal of all solid and hazardous waste in accordance with local, state, and federal waste disposal regulations;
3. The anticipated life of the large-scale solar photovoltaic installation;
4. The estimated decommissioning costs and how said estimate was determined;
5. The method of ensuring that funds will be available for decommissioning and restoration;
6. The method by which the decommissioning cost will be kept current;
7. The manner in which the site will be restored, including a description of how any changes to the surrounding areas and other systems adjacent to the large-scale solar photovoltaic installation, such as, but not limited to, structural elements, building penetrations, means of egress, and required fire detection suppression systems, will be protected during decommissioning and confirmed as being acceptable after the system is removed; and
8. A listing of any contingencies for removing an intact operational large-scale solar photovoltaic installation from service, and for removing a large-scale solar photovoltaic installation that has been damaged by a fire or other event.
9. Decommissioning Fund. The owner and/or operator of the large-scale solar photovoltaic installation, shall continuously maintain a fund or other surety acceptable to the Town, in a form approved by the Planning Board and Town Counsel, for the removal of the large-scale solar photovoltaic installation, in an amount to be determined by the Planning Board, for the period of the life of the facility. All costs of the financial security shall be borne by the applicant. The Town shall have the right to access the surety should the owner and/or operator fail to properly decommission large-scale solar photovoltaic installation.
10. Utility notification. No large-scale ground-mounted solar photovoltaic installation shall be constructed until evidence has been given to the Planning Board that the

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local electric utility has been informed of the solar photovoltaic installation owner or operator's intent to install an interconnected customer-owned generator. Off-grid systems less than 250 kW shall be exempt from this requirement. The Building Commissioner may issue a permit only if the large-scale ground-mounted solar photovoltaic device complies with this section.

8.7.5 Waivers.

The Planning Board may waive submission requirements of Site Plan or Special Permit Applications as it deems appropriate. However, if the device does not comply with one or more of the following requirements, the applicant shall be required to obtain a special permit from the Planning Board. If a special permit is not otherwise required, the Planning Board may waive such requirement(s), after finding that such waiver(s) will not derogate from the intent of this chapter or be detrimental or injurious to the public.

8.7.6 Dimension and Density Requirements.

Setbacks. For large-scale ground-mounted solar photovoltaic installations, front, side and rear setbacks shall be as follows:

- A. Front yard: The front yard depth shall be at least 50 feet.
- B. Side yard: Each side yard shall have a depth of at least 50 feet.
- C. Rear yard: The rear yard depth shall be at least 50 feet.
- D. Appurtenant structures. All appurtenant structures to large-scale ground-mounted solar photovoltaic installations shall be subject to reasonable regulations concerning the bulk and height of structures, lot area, setbacks, open space, parking and building coverage requirements. All such appurtenant structures, including, but not limited to, equipment shelters, storage facilities, transformers, and substations, shall be architecturally compatible with each other. Whenever reasonable, structures should be shaded from view by vegetation and/or joined or clustered to avoid adverse visual impacts.

8.7.7 Design standards.

- A. Lighting. Lighting of solar photovoltaic installations shall be consistent with local, state and federal law. Lighting of other parts of the installation, such as appurtenant structures, shall be limited to that required for safety, security, and operational purposes, and shall be reasonably shielded from abutting properties. Where feasible, lighting of the solar photovoltaic installation shall be directed downward and shall incorporate full cut-off fixtures to reduce light pollution.

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- B. Signage. Signs on large-scale ground-mounted solar photovoltaic installations shall comply with Section 6.2 of this Zoning Bylaw. A sign consistent with this Zoning Bylaw shall be required to identify the owner and provide a twenty-four-hour emergency contact phone number. Solar photovoltaic installations shall not be used for displaying any advertising except for reasonable identification of the manufacturer or operator of the solar photovoltaic installation.
- C. Utility connections. Reasonable efforts, as determined by the Planning Board, shall be made to place all utility connections from the solar photovoltaic installation underground, depending on appropriate soil conditions, shape, and topography of the site and any requirements of the electric utility. If an existing aboveground connection solution already exists, however, this can be used if it meets the requirements of the electric utility. Electrical transformers for utility interconnections may be aboveground if required by the electric utility.
- D. Stormwater management. Calculations of storm drainage to demonstrate and assure compliance with the requirements of all applicable federal, state and local regulations and guidelines including, but not limited to, the Department of Environmental Protection Stormwater Management Policy, as it may be amended, must be provided for any large-scale solar photovoltaic installation.

8.7.8 Safety and Environmental Standards.

- A. Emergency services. The large-scale solar photovoltaic installation owner or operator shall provide a copy of the project summary, electrical schematic, and site plan to the local fire chief and electric utility. Upon request, the owner or operator shall cooperate with local emergency services in developing an emergency response plan. All means of shutting down the solar photovoltaic installation shall be clearly marked. The owner or operator shall identify a responsible person for public inquiries throughout the life of the installation.
- B. Land clearing, soil erosion and habitat impacts. Clearing of natural vegetation shall be limited to what is necessary for the construction, operation and maintenance of the large-scale ground-mounted solar photovoltaic installation or otherwise prescribed by applicable laws, regulations, and bylaws.
- D. Mitigation for Loss of Carbon Sequestration and Forest Habitat. If land that is Forestland or has been Forestland within one year immediately preceding the filing of an application to install a Tier 2 BESS, the applicant shall demonstrate that they have made best efforts to preserve forest land and minimize loss of carbon sequestration. Monitoring and maintenance.
 - I. Solar photovoltaic installation conditions. The large-scale ground-mounted solar photovoltaic installation owner or operator shall maintain the facility in good condition. Maintenance shall include, but not be limited to, painting, structural repairs, and integrity of security measures. Site access shall be maintained to a level

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acceptable to the local Fire Chief and emergency medical services. The owner or operator shall be responsible for the cost of maintaining the solar photovoltaic installation and any access road(s), unless accepted as a public way.

- II. Modifications. All material modifications to a solar photovoltaic installation made after issuance of the required building permit shall require approval by the Planning Board and the electric utility.

8.7.9 Abandonment

Abandonment. Absent notice of a proposed date of decommissioning or written notice of extenuating circumstances, the solar photovoltaic installation shall be considered abandoned when it fails to operate for more than one year without the written consent of the Planning Board. If the owner or operator of the large-scale solar photovoltaic installation fails to remove the installation in accordance with the requirements of this section upon any abandonment, the Town may, after compliance with any applicable state and federal constitutional requirements, enter the property and utilize the available bond and/or security for the removal of a solar photovoltaic installation and restoration of the site in accordance with the decommissioning plan.

Amend Section 9 Definitions by inserting the following in alphabetical order:

SOLAR ENERGY SYSTEM, GROUND-MOUNTED: A solar photovoltaic system on a parcel that is structurally mounted on the ground and is not roof-mounted,

SOLAR ENERGY SYSTEM, LARGE-SCALE: An Active Solar Energy System that has a rated minimum nameplate capacity of 250kW DC.

SOLAR ENERGY SYSTEM, MEDIUM-SCALE: An Active Solar Energy System that has a rated nameplate capacity of 10 - 250 kW DC.

SOLAR ENERGY SYSTEM, ROOF-MOUNTED: An Active Solar Energy System that is structurally mounted to the roof of a building or structure; may be of any size (small-, medium- or large-scale)

SOLAR ENERGY SYSTEM, SMALL-SCALE: An Active Solar Energy System that has a rated nameplate capacity of 10 kW DC or less.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations:

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**ARTICLE #27
ZONING BY-LAW
BATTERY ENERGY STORAGE SYSTEMS (BESS)**

To see if the Town will Vote to amend the Zoning Bylaw as follows:

1. Amend Section 3.3 (Table of Permitted Uses) of the Zoning Bylaw after the entry by inserting the following row in section titled "Other Uses".

3.3 TABLE OF PRINCIPAL USES

Other Uses	Residential		Business			Industrial	
	R-1	R-2	B-1	B-2	B-3	I-1	I-2
Battery Energy Storage Systems	PB	O	O	PB	PB	PB	PB

2. By Inserting a new Section 8.8 to read as follows:

8.8 BATTERY ENERGY STORAGE SYSTEMS (BESS)

8.8.1 Purpose. The purpose of this Section is to advance and protect the public health, safety, welfare, and quality of life by creating regulations for the installation and use of BESS, with the following objectives:

- A. To provide a regulatory scheme for the location, construction and operation of BESS consistent with best practices and safety protocols;
- B. To ensure compatible land uses in the vicinity of the areas affected by BESS and to mitigate any potential impacts on abutting and nearby properties; and
- C. To mitigate the impacts of BESS on environmental resources such as agricultural lands, forests, wildlife, wetlands and other natural resources.

In the event of any conflict between the provisions of this section and the provisions of state law or regulations, the state law and regulations shall prevail.

8.8.2 Definitions

As used in this section of the Dracut Zoning Bylaw, the following terms shall have the meanings indicated.

ANSI: American National Standards Institute

Battery or batteries: A single cell or a group of cells connected together electrically in series, in parallel, or a combination of both, which can charge, discharge, and store energy

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electrochemically. For the purposes of this Bylaw, batteries utilized in consumer products are excluded from these requirements.

Battery Energy Storage Management System: An electronic system that protects energy storage systems from operating outside their safe operating parameters and disconnects electrical power to the energy storage system or places it in a safe condition if potentially hazardous temperatures or other conditions are detected.

Cell: The basic electrochemical unit, characterized by an anode and a cathode, used to receive, store, and deliver electrical energy.

Commissioning: A systematic process that provides documented confirmation that a battery energy storage system functions according to the intended design criteria and complies with applicable code requirements.

Dedicated-Use Building: A building that is built for the primary intention of housing battery energy storage system equipment, and complies with the following:

1. The building's only use is battery energy storage, energy generation, and other electrical grid-related operations.
2. No other occupancy types are permitted in the building.
3. Occupants in the rooms and areas containing BESS are limited to personnel that operate, maintain, service, test, and repair the battery energy storage system and other energy systems.
4. Administrative and support personnel are permitted in areas within the buildings that do not contain battery energy storage system, provided the following:
 - a. The areas do not occupy more than 10 percent of the building area of the story in which they are located.
 - b. A means of egress is provided from the administrative and support use areas to the public way that does not require occupants to traverse through areas containing BESS or other energy system equipment.

Nationally Recognized Testing Laboratory (NRTL): A U.S. Department of Labor designation recognizing a private sector organization to perform certification for certain products to ensure that they meet the requirements of both the construction and general industry OSHA electrical standards.

NFPA: National Fire Protection Association.

Non-Dedicated-Use Building: All buildings that contain a battery energy storage system and do not comply with the dedicated-use building requirements.

Non-Participating Property: Any property that is not a participating property.

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Non-Participating Residence: Any residence located on non-participating property.

Participating Property: A battery energy storage system host property or any real property that is the subject of an agreement that provides for the payment of monetary compensation to the landowner from the battery energy storage system owner (or affiliate) regardless of whether any part of a battery energy storage system is constructed on the property.

UL: Underwriters Laboratory

8.8.3 Applicability

- A. The requirements of this Bylaw shall apply to BESS permitted, installed, decommissioned, or modified after the effective date of this Bylaw, excluding general maintenance and repair. BESS subject to this Bylaw are only those that exceed the following capacities:
- Lead-acid with a capacity of greater than 70 kWh
 - Nickel with a capacity of greater than 70 kWh
 - Lithium-ion with a capacity of greater than 30 kWh
 - Sodium nickel chloride with a capacity of greater than 20 kWh
 - Flow with a capacity of greater than 20 kWh
 - Other battery technologies with a capacity of greater than 10 kWh

BESS that do not meet the threshold capacities above are not subject to this Bylaw and are allowed by right in all zoning districts.

- B. A BESS that is subject to this Bylaw is classified as Tier 1 or Tier 2 as follows:
1. Tier 1 BESS has an aggregate energy capacity less than or equal to 1MWh and, if in a room or enclosed area, consists of only a single energy storage system technology.
 2. Tier 2 BESS has an aggregate energy capacity greater than 1MWh or are comprised of more than one storage battery technology in a room or enclosed area.

8.8.4 General Requirements

- A. All permits required by state and local codes and Bylaws, including but not limited to a building permit, an electrical permit, and a fire department permit shall be required for installation of all BESS.
- B. All BESS, all Dedicated Use Buildings, and all other buildings or structures that (a) contain or are otherwise associated with a battery energy storage and (b) subject to the requirements of the State Building Code, shall be designed, erected, and installed in accordance with all applicable provisions of the State Building Code 780 CMR, State Fire Code 527 CMR 1.00, and State Electrical Code 527 CMR 12.00. All BESS shall comply with NFPA 855, Standard for the Installation of Stationary Energy Storage Systems.

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- C. BESS capacities, including array capacity and separation, are limited to the thresholds contained in NFPA 855.
 - a. Utility Lines and Electrical Circuitry. All on-site utility lines shall be placed underground to the extent feasible and as permitted by the serving utility, with the exception of the main service connection at the utility company right-of-way and any new interconnection equipment, including without limitation any poles.

8.8.5 Permitting Requirements for Tier 1 BESS

Tier 1 BESS are allowed by right in all zoning districts, subject to applicable provisions of the State Building Code, Electrical Code, Fire Code, and other applicable codes, and are subject to site plan review and such provisions of this Bylaw as are applicable.

Permitting Requirements for Tier 2 BESS

Tier 2 BESS are subject to this Bylaw and require the issuance of a special permit in those zoning districts identified in TABLE 1, Schedule of Uses, and are subject to Major Site Plan Review pursuant to Section 3.5. Tier 1 and Tier 2 BESS shall comply with the applicable requirements set forth in this Bylaw, as well as this Zoning Bylaw, and the Dracut General Bylaws. The following requirements apply to all Tier 1 and Tier 2 BESS subject to this Bylaw, except where it is specifically noted to apply only to Tier 2 BESS:

- A. Signage. Signage shall comply with the requirements of Section 6.2 of this Zoning Bylaw and the following requirements: in the event of a conflict between the provisions of Section 6.2 and this section, the requirements of this Section shall prevail.
 - 1. The signage shall be in compliance with ANSI Z535 and shall include the type of technology associated with the BESS, any special hazards associated, the type of suppression system installed in the area of BESS, and 24-hour emergency contact information, including reach-back phone number.
 - 2. As required by the state electrical code, disconnect and other emergency shutoff information shall be clearly displayed on a light reflective surface. A clearly visible warning sign concerning voltage shall be placed at the base of all pad-mounted transformers and substations.
 - 3. Signage compliant with ANSI Z535 shall be provided on doors to rooms, entrances to BESS facilities, and on BESS outdoor containers.
- B. Lighting. The lighting of the BESS shall comply with Section 2.4.11 of this Zoning Bylaw.
- C. Vegetation and tree cutting. Areas within twenty feet on each side of a BESS installation shall be cleared of combustible vegetation and other combustible growth. Single specimens of trees, shrubbery, or cultivated ground cover such as green grass, ivy, succulents, or similar plants used as ground covers shall be permitted provided that they do not form a means of

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readily transmitting fire. Removal of trees should be minimized to the extent possible.

D. Setbacks.

1. All Tier 2 BESS shall be set back a minimum of 50 feet from all side, rear, and front lot lines; except if abutting or across the street from a residential zoning district in which case a Tier 2 BESS shall be set back a minimum of 100 feet from side, rear, and front lot lines.
2. In addition, a minimum of 20 feet must be maintained between BESS components and all buildings, stored combustible materials, hazardous materials, high-piled storage, personnel means of egress, and other exposure hazards not associated with electrical grid infrastructure.

E. Dimensional. Tier 2 BESS shall comply with the dimensional limitations for principal structures of the underlying zoning district as provided in Section 4 of this Zoning Bylaw, unless otherwise provided in this Bylaw.

F. Fencing Requirements. Tier 2 BESS, including all mechanical equipment, shall be enclosed by a minimum eight-foot-high fence with a self-locking gate to prevent unauthorized access unless housed in a dedicated-use building. Security barriers, fences, landscaping, and other enclosures must not inhibit required airflow or exhaust from the BESS and components. Electrical equipment greater than 1,000V requires a separate and additional means to restrict access. NFPA 855 requires specialty safety systems to be provided based on the BESS chemistry and installed location.

G. Screening and Visibility. Tier 2 BESS shall have views minimized from adjacent properties to the extent reasonably practicable using architectural features, earth berms, landscaping, or other screening methods that will harmonize with the character of the property and surrounding area. Such features may not inhibit required air flow to or exhaust from the BESS and components and must comply with the setbacks established above.

H. Mitigation for Loss of Carbon Sequestration and Forest Habitat. If land that is Forestland or has been Forestland within one year immediately preceding the filing of an application to install a Tier 2 BESS, the applicant shall demonstrate that they have made best efforts to preserve forest land and minimize loss of carbon sequestration. Fire Protection: Any building built or modified as a BESS shall have a full fire protection system, designed and engineered to meet the hazard regardless of building size. Any facility located in an area not served by a municipal water supply shall install a cistern approved by the Fire Chief for fire protection systems and firefighting operations.

I. Batteries. Failed battery cells and modules shall not be stored on the site and shall be removed no later than 30 days after deemed failed by the BESS operator or cell/module manufacturer. The operator shall notify the Dracut Fire Chief in advance if the type of battery or batteries used onsite is to be changed.

J. Decommissioning Plan. The applicant shall submit with its application a decommissioning

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plan be implemented upon abandonment and/or in conjunction with removal of the facility. The owner or operator of the BESS shall notify the Building Inspector in writing at least twenty days prior to when a BESS will be decommissioned. Decommissioning of an abandoned or discontinued BESS shall be completed within six months after the facility ceases operation.

The decommissioning plan shall include:

1. A narrative description of the activities to be accomplished, including who will perform that activity and at what point in time, for complete physical removal of all BESS components, structures, equipment, security barriers, and transmission lines from the site;
 2. Disposal of all solid and hazardous waste in accordance with local, state, and federal waste disposal regulations;
 3. The anticipated life of the battery energy storage system;
 4. The estimated decommissioning costs and how said estimate was determined;
 5. The method of ensuring that funds will be available for decommissioning and restoration;
 6. The method by which the decommissioning cost will be kept current;
 7. The manner in which the site will be restored, including a description of how any changes to the surrounding areas and other systems adjacent to the battery energy storage system, such as, but not limited to, structural elements, building penetrations, means of egress, and required fire detection suppression systems, will be protected during decommissioning and confirmed as being acceptable after the system is removed; and
 8. A listing of any contingencies for removing an intact operational energy storage system from service, and for removing an energy storage system from service that has been damaged by a fire or other event.
- K. Decommissioning Fund. The owner and/or operator of the BESS, shall continuously maintain a fund or other surety acceptable to the Town, in a form approved by the Planning Board and Town Counsel, for the removal of the BESS, in an amount to be determined by the Planning Board, for the period of the life of the facility. All costs of the financial security shall be borne by the applicant. The Town shall have the right to access the surety should the owner and/or operator fail to properly decommission the energy storage system.
- L. Proof of Liability Insurance. The applicant or property owner shall provide evidence of commercial liability insurance in an amount and type generally acceptable in the industry and approved by the Planning Board prior to the issuance of a building permit and shall continue such insurance in effect until such facility has been decommissioned, removed, and the site restored in accordance with this Bylaw.

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8.8.6 Site plan application.

For a Tier BESS the site plan application shall include the following information, in addition to that required in Section 2.4 Site Plan Review, of this Zoning Bylaw and the Planning Board Rules and Regulations:

- A. A one- or three-line electrical diagram detailing the battery energy storage system layout, associated components, and electrical interconnection methods, with all State Electrical Code compliant disconnects and over current devices.
- B. A preliminary equipment specification sheet that documents the proposed battery energy storage system components, inverters and associated electrical equipment that are to be installed. A final equipment specification sheet shall be submitted prior to the issuance of building permit.
- C. Name, address, and contact information of proposed or potential system installer and the owner and/or operator of the BESS. Such information of the final system installer shall be submitted prior to the issuance of building permit.
- D. Large-scale fire test data, evaluation information, and calculations, and modeling data. For any of the following, UL 9540A fire test data must be made available to the Planning Board for review:
 - BESS systems with a capacity of greater than 50kWh
 - BESS systems with spacing between arrays of less than 3 feet
- E. Commissioning Plan. The system installer or commissioning agent shall prepare a commissioning plan prior to the start of commissioning. Such plan shall be compliant with NFPA 855 and document and verify that the system and its associated controls and safety systems are in proper working condition per requirements set forth in applicable state codes. Where commissioning is required by the Building Code, battery energy storage system commissioning shall be conducted by a Massachusetts Licensed Professional Engineer after the installation is complete but prior to final inspection and approval. A corrective action plan shall be developed for any open or continuing issues that are allowed to be continued after commissioning. A report describing the results of the system commissioning and including the results of the initial acceptance testing required by applicable state codes shall be provided to the Building Inspector prior to final inspection and approval and maintained at an approved on-site location.
- F. Fire Safety Compliance Plan. Such plan shall document and verify that the system and its associated controls and safety systems are in compliance with state codes, including documentation that BESS components comply with the safety standards set forth in subsection 8.12.I.
- G. Operation and Maintenance Manual. Such plan shall describe continuing battery energy storage system maintenance and property upkeep, as well as design, construction, installation, testing and commissioning information and shall meet all requirements set

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forth state codes and NFPA 855. Maintenance provisions will be driven by manufacturer requirements for the specific listed system.

- H. Interconnection will be completed per 527 CMR 12.00. System interconnections into utility grids shall be in accordance with NFPA 855. An accessible disconnect is required per 527 CMR 12.00.
- I. Emergency Operations Plan. An Emergency Operations Plan compliant with NFPA 855 is required. A copy of the approved Emergency Operations Plan shall be given to the system owner, the local fire department, and local fire code official. For so long as the BESS is operational, the operator shall provide the Fire Department, Police Department, Building Inspector, and Town Manager's office with contact information for personnel that can be reached 24 hours per day every day, and this contact information shall be updated by the operator whenever there is a change in the information. The operator shall also be required to have an official representative be present onsite not later than two hours after notification by the Fire Chief, Police Chief, or their designee. A permanent copy shall also be placed in an approved location to be accessible to facility personnel, fire code officials, and emergency responders. The emergency operations plan shall include the following information:
 - 1. Procedures for safe shutdown, de-energizing, or isolation of equipment and systems under emergency conditions to reduce the risk of fire, electric shock, and personal injuries, and for safe start-up following cessation of emergency conditions.
 - 2. Procedures for inspection and testing of associated alarms, interlocks, and controls, including time intervals for inspection and testing.
 - 3. Procedures to be followed in response to notifications from the Battery Energy Storage Management System, when provided, that could signify potentially dangerous conditions, including shutting down equipment, summoning service and repair personnel, and providing agreed upon notification to fire department personnel for potentially hazardous conditions in the event of a system failure.
 - 4. Emergency procedures to be followed in case of fire, explosion, release of liquids or vapors, damage to critical moving parts, or other potentially dangerous conditions. Procedures can include sounding the alarm, notifying the fire department, evacuating personnel, de-energizing equipment, and controlling and extinguishing the fire.
 - 5. Response considerations similar to a safety data sheet (SDS) that will address response safety concerns and extinguishment when an SDS is not required.
 - 6. Procedures for safe disposal of battery energy storage system equipment damaged in a fire or other emergency event, including maintaining contact information for personnel qualified to safely remove damaged battery energy storage system equipment from the facility.
 - 7. Other procedures as determined necessary by the Town to provide for the safety of occupants, neighboring properties, and emergency responders.
 - 8. Procedures and schedules for conducting drills of these procedures and for training local first responders on the contents of the plan and appropriate response procedures.

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8.8.7 Ownership Changes.

If the owner of the BESS changes or the owner of the property changes, the special permit may remain in effect, provided that the successor owner or operator shall assume, in writing, all the obligations of the special permit, site plan approval, and decommissioning plan. A new owner or operator of the BESS shall notify the Building Commissioner and the Planning Board of such change in ownership or operator within 14 days of the ownership change, in writing.

8.8.8 Safety

- A. System Certification. BESS and equipment shall be listed by a Nationally Recognized Testing Laboratory to UL 9540 (Standard for BESS and Equipment) or approved equivalent, with subcomponents meeting each of the following standards as applicable:
 - 1. UL 1973 (Standard for Batteries for Use in Stationary, Vehicle Auxiliary Power and Light Electric Rail Applications),
 - 2. UL 1642 (Standard for Lithium Batteries),
 - 3. UL 1741 or UL 62109 (Inverters and Power Converters),
 - 4. Certified under the applicable electrical, building, and fire prevention codes as required.
 - 5. Alternatively, field evaluation by an approved testing laboratory for compliance with UL 9540 (or approved equivalent) and applicable codes, regulations and safety standards may be used to meet system certification requirements.
- B. Site Access. BESS shall be maintained in good working order and in accordance with industry standards. Site access shall be maintained, including snow removal at a level acceptable to the local fire department.
- C. BESS, components, and associated ancillary equipment shall have required working space clearances, and electrical circuitry shall be within weatherproof enclosures marked with the environmental rating suitable for the type of exposure in compliance with NFPA 70.

8.9.9 Abandonment

The BESS shall be considered abandoned when it ceases to operate consistently for more than one year without written consent of the Planning Board. If the owner and/or operator fails to comply with decommissioning upon any abandonment, the Town may, after compliance with any applicable state and federal constitutional requirements, enter the property and utilize the available bond and/or security for the removal of a BESS and restoration of the site in accordance with the decommissioning plan.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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**ARTICLE #28
ZONING BY-LAW
FLOOD PLAIN OVERLAY DISTRICT**

To see if the Town will delete **Section 5.1 Flood Plain and Floodway Districts** and replace with the following:

Section 5.1 Floodplain Overlay District

5.1.1 Purpose

The purposes of the Floodplain Overlay District (FPOD) are to:

- A. Ensure public safety through reducing the threats to life and personal injury;
- B. Eliminate new hazards to emergency response officials;
- C. Prevent the occurrence of public emergencies resulting from water quality, contamination, and pollution due to flooding;
- D. Avoid the loss of utility services that if damaged by flooding would disrupt or shut down the utility network and impact regions of the community beyond the site of flooding;
- E. Eliminate costs associated with the response and cleanup of flooding conditions; and
- F. Reduce damage to public and private property resulting from floodwaters.

5.1.2 Definitions

For purposes of this section of the Dracut Zoning Bylaw, the following definitions shall apply:

AREA OF SPECIAL FLOOD HAZARD: That land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. The area may be designated as Zone A, AO, AH, A1-30, AE, and/or A99.

Base Flood: means the flood having a one percent chance of being equaled or exceeded in any given year.

Development: means any manmade change to improved or unimproved real property, including but not limited to buildings or other structures, dredging, filling, grading, paving, excavation or drilling operations. The term “development” does not include the resurfacing of existing pavements by the Town of Dracut Public Works Department for maintenance and safety of roadways. [US Code of Federal Regulations, Title 44, Part 59]

District: means Floodplain Overlay District.

Flood Boundary and Floodway Map: means an official map of a community issued by FEMA that depicts, based on detailed analyses, the boundaries of the 100-year and 500-year floods and the

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100-year floodway. (For maps done in 1987 and later, the floodway designation is including on the FIRM.)

Flood Hazard Boundary Map (FHBM): means an official map of a community issued by FEMA where the boundaries of the flood and related erosion areas having special hazards have been designated as Zone A or E. [US Code of Federal Regulations, Title 44, Part 59]

Flood Insurance Rate Map means an official map of a community on which FEMA has delineated both the areas of special flood hazard and the risk premium zones applicable to the community.

Flood Insurance Study means an examination, evaluation, and determination of flood hazards, and, if appropriate, corresponding water surface elevations, or an examination, evaluation, and determination of flood-related erosion hazards.

Floodplain Overlay District: Area established as an overlay district as indicated on the Town of Dracut's Flood Insurance Rate Maps (FIRM) and the flood boundary and flood insurance maps developed by the Federal Emergency Management Agency (FEMA) and Federal Insurance Administration.

Floodway: The channel of the river, creek or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. [Base Code, Chapter 2, Section 202].

Functionally Dependent Use means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities. [US Code of Federal Regulations, Title 44, Part 59] Also [Referenced Standard ASCE 24-14]

Highest Adjacent Grade means the highest natural elevation of the ground surface prior to construction measured next to the proposed walls of a structure. [US Code of Federal Regulations, Title 44, Part 59]

Historic Structure means any structure that is:

- (a) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- (b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

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(c) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or

(d) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:

(1) By an approved state program as determined by the Secretary of the Interior or

(2) Directly by the Secretary of the Interior in states without approved programs.

[US Code of Federal Regulations, Title 44, Part 59]

Lowest Floor means the lower floor of the lowest enclosed area (including basement or cellar). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor, PROVIDED that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of NFIP Regulations 60.3.

Manufactured Home means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with a permanent foundation when connected to the required utilities. For floodplain management purposes, the term "manufactured home" also includes park trailers, travel trailers, and other similar vehicles placed on a site for greater than 180 consecutive days. For insurance purposes, the term "manufactured home" does not include park trailers, travel trailers, and other similar vehicles.

Manufactured Home Park or Subdivision means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

New Construction: means, for floodplain management purposes, structures for which the "start of construction" commenced on or after the effective date of floodplain management regulation adopted by the Town of Dracut, including any subsequent improvements to such structures. *New construction includes work determined to be substantial improvement.* For the purpose of determining insurance rates, NEW CONSTRUCTION means structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later.

One Hundred Year Flood. See Base Flood.

Recreational Vehicle means a vehicle which is:

(a) Built on a single chassis;

(b) 400 square feet or less when measured at the largest horizontal projection;

(c) Designed to be self-propelled or permanently towable by a light duty truck; and

(d) Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

[US Code of Federal Regulations, Title 44, Part 59]

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Regulatory Floodway. See Floodway.

Special Flood Hazard Area means an area having special flood and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, AE, A99, and AH.

Start of Construction: The date of issuance for new construction and substantial improvements to existing structures, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement or other improvement is within 180 days after the building permit date of issuance. The actual start of construction means the first placement of permanent construction of a building (including a manufactured home) on a site, such as the pouring of a slab or footings, installation of pilings or construction of columns.

Permanent construction does not include land preparation (such as clearing, excavation, grading or filling), the installation of streets or walkways, excavation for a basement, footings, piers or foundations, the erection of temporary forms or the installation of accessory buildings such as garages or sheds not occupied as dwelling units or not part of the main building. For a substantial improvement, the actual “start of construction” means the first alteration of any wall, ceiling, floor or other structural part of a building, whether or not that alteration affects the external dimensions of the building. [Base Code, Chapter 2, Section 202.

Structure means, for floodplain management purposes, a walled and roofed building that is principally above ground, as well as a manufactured home. Structure, for insurance purposes, means a walled and roofed building, including a gas or liquid storage tank that is principally above ground and affixed to a permanent site, as well as a manufactured home on foundation. For the latter purpose, the term includes a building while in the course of construction, alteration, or repair, but does not include building materials or supplies intended for use in such construction, alteration, or repair, unless such materials or supplies are within an enclosed building on the premises.

Substantial Damage means any damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

Substantial Improvement means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the “start of construction” of the improvement. This term includes structures that have incurred “substantial damage” regardless of the actual repair work performed.

Substantial Repair of a Foundation: When work to repair or replace a foundation results in the repair or replacement of a portion of the foundation with a perimeter along the base of the foundation that equals or exceeds 50% of the perimeter of the base of the foundation measured in linear feet, or repair or replacement of 50% of the piles, columns or piers of a pile, column or pier supported foundation, the building official shall determine it to be substantial repair of a

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foundation. Applications determined by the building official to constitute substantial repair of a foundation shall require all existing portions of the entire building or structure to meet the requirements of 780 CMR. [As amended by MA in 9th Edition BC]

Variance means a grant of relief by a community from the terms of a Floodplain management regulation. [US Code of Federal Regulations, Title 44, Part 59]

Violation means the failure of a structure or other development to be fully compliant with the community's Floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in §60.3 is presumed to be in violation until such time as that documentation is provided. [US Code of Federal Regulations, Title 44, Part 59]

Zone A means the 100-year floodplain area where the base flood elevation (BFE) has not been determined. To determine the BFE, use the best available federal, state, local or other data.

Zone AE (for new and revised maps) means the 100-year floodplain where the base flood elevation has been determined.”

Zone AH and AO means the 100-year floodplain with flood depths of one to three feet.

Zone A99 means areas to be protected from the 100-year flood by Federal flood protection system under construction. Base flood elevations have not been determined.

Zones B, C, and X areas identified in the community Flood Insurance Study as areas of moderate or minimal flood hazard. Zone X replaces Zones B and C.

5.1.3 Establishment of Floodplain Overlay District and Floodplain Overlay District Boundaries

The Floodplain Overlay District (FPOD) is herein established as an overlay district. The FPOD includes all special flood hazard areas designated within the Town of Dracut designated as Zone A, AE, AH, AO and A99 on the Middlesex County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program (NFIP) The map panels of the Middlesex County FIRM that are wholly or partially within the Town of Dracut are panel numbers 25017C0404E, 25017C0407E (Corrected 5/17/2010), 25017C0408E, 25017C0409E, 25017C0416E, 25017C0417E, 25017C0426E (Corrected 5/17/2010) and 25017C0428E, dated June 4, 2010. These maps indicate the 1%-chance regulatory floodplain. The exact boundaries of the District shall be defined by the 1%-chance base flood elevations shown on the FIRM and further defined by the Middlesex County Flood Insurance Study (FIS) report dated June 4,

<p style="text-align: center;">ANNUAL TOWN MEETING WARRANT TOWN OF DRACUT JUNE 5, 2023</p>

2010. The FIRM, and Flood Insurance Study (FIS) report are incorporated herein by reference and are on file with the Town Clerk, Building Inspector and the Town Engineer.

5.1.4 Community Floodplain Administrator.

The Town of Dracut hereby designates the position of Inspector of Buildings to be the official floodplain administrator for the Town.

5.1.5 Permits required for all proposed development in the Floodplain Overlay District.

The Town of Dracut requires a building permit for all proposed construction or other development in the floodplain overlay district, including new construction or changes to existing buildings, placement of manufactured homes, placement of agricultural facilities, fences, sheds, storage facilities or drilling, mining, paving and any other development that might increase flooding or adversely impact flood risks to other properties.

5.1.6 All necessary permits must be obtained.

Dracut's permit review process includes the use of a checklist of all local, state and federal permits that will be necessary in order to carry out the proposed development in the floodplain overlay district. The proponent must acquire all necessary permits, and must submit the completed checklist demonstrating that necessary permits have been acquired.

5.1.7 Floodway Encroachment

Floodway Data. In Zones A and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge

In the floodway, as shown on the Flood Boundary and Floodway Map, the following provisions shall apply:

- a. All encroachments, including fill, new construction, substantial improvements of existing structures, and other development are prohibited unless certification by a registered professional engineer is provided by the applicant to demonstrate that such encroachments shall not result in any increase in flood levels greater than the occurrence of the 100-year flood.
- b. Any encroachment meeting the above standard shall comply with the floodplain requirements of the State Building Code with the exception of the requirements noted herein.

<p style="text-align: center;">ANNUAL TOWN MEETING WARRANT TOWN OF DRACUT JUNE 5, 2023</p>

5.1.8 Un-numbered A Zones.

In A Zones, in the absence of FEMA BFE data and floodway data, the Inspector of Buildings will obtain, review and reasonably utilize base flood elevation and floodway data available from a Federal, State or other source as criteria for requiring new construction, substantial improvements, or other development in Zone A as the basis for elevating residential structures to or above base flood level, for floodproofing or elevating nonresidential structures to or above base flood level, and for prohibiting encroachments in floodways.

5.1.9 AO and AH zones drainage requirements.

Within Zones AO and AH on the FIRM, adequate drainage paths must be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

5.1.10 Subdivision Proposals.

All subdivision proposals and development proposals in the floodplain overlay district shall be reviews to assure that:

- (a) Such proposals minimize flood damage.
- (b) Public utilities and facilities are located & constructed so as to minimize flood damage.
- (c) Adequate drainage is provided.

5.1.11 Base Flood Elevation for Subdivision Proposals.

When proposing subdivisions or other developments greater than 50 lots or 5 acres (whichever is less), the proponent must provide technical data to determine base flood elevations for each developable parcel shown on the design plans.

5.1.12 AO and AH Zones Drainage Requirements.

Within Zones AO and AH on the FIRM, adequate drainage paths must be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

5.1.13 Alteration or Relocation of a Watercourse in a Riverine Situation.

The Inspector of Buildings shall notify, in a riverine situation, the following of any alteration or relocation of a watercourse:

- 1. Adjacent communities
- 2. Bordering State < if affected.
- 3. NFIP State Coordinator
Massachusetts Department of Conservation and Recreation (DCR)
Flood Hazard Management
251 Causeway Street, Suite 700

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Boston, MA 02114-2104

4. NFIP Program Specialist

Federal Emergency Management Agency, Region 1
99 High Street, 6th Floor, Boston MA 0211

5.1.14 New technical data.

If the Town acquires data that changes the base flood elevation in the FEMA mapped Special Flood Hazard Areas, the Town will, within 6 months, notify FEMA of these changes by submitting the technical or scientific data that supports the change(s). Notification shall be submitted to:

FEMA Region 1 Risk Analysis Branch Chief
99 High St., 6th Floor, Boston, MA 02110

And a copy of notification to:

Massachusetts NFIP State Coordinator
MA Dept. of Conservation and Recreation,
251 Causeway Street, Boston, MA 02114.

5.1.15 Variances to Building Code Floodplain standards.

If a variance to the State Building Code Floodplain standards is issued by the State Building Code Appeals Board, a copy of such shall be provided by the applicant to the Inspector of Buildings of the Town of Dracut within 60 days of the variance issuance.

Such notification shall be maintained with the record of all variance actions for the project in the floodplain overlay district.

5.1.16 Variances To Zoning Bylaws Related to Community Compliance with the National Flood Insurance Program (NFIP).

A variance from these floodplain bylaws must meet the requirements set out by State law, and may only be granted if: i) Good and sufficient cause and exceptional non-financial hardship exist; ii) the variance will not result in additional threats to public safety, extraordinary public expense, or fraud or victimization of the public; and iii) the variance is the minimum necessary to afford relief.

5.1.17 Allowed Uses

A – Encouraged Uses

The following uses of low flood damage potential and causing no obstructions to flood flows are encouraged provided they are permitted in the underlying district and they do not require structures, fill, or storage of materials or equipment:

<p style="text-align: center;">ANNUAL TOWN MEETING WARRANT TOWN OF DRACUT JUNE 5, 2023</p>

1. Agricultural uses such as farming, grazing, truck farming, horticulture, etc;
2. Forestry and nursery uses;
3. Outdoor recreational uses, including fishing, boating, play areas, etc.;
4. Conservation of water, plants, wildlife;
5. Wildlife management of areas, foot, bicycle and/or horse paths;

B – Other Allowable Uses

6. Temporary nonresidential structures used in connection with fishing, growing, harvesting, storage, or sale of crops raised on the premises;
7. Buildings lawfully existing prior to the adoption of these provisions;
8. Temporary construction for the repair or placement of pipes, drains, utilities, and like installations, which are currently permitted by the Town of Dracut or Dracut Water Supply District; and
9. Any work undertaken by or on behalf of the Town of Dracut individually or Dracut Water Supply District, so long as that work is subject to regulation under existing state or federal laws or regulations

5.1.18 Abrogation.

The floodplain management regulations found in this Floodplain Overlay District section shall take precedence over any less restrictive conflicting local bylaws, ordinances or codes.

5.1.19 Disclaimer of liability.

The degree of flood protection required by this bylaw is considered reasonable but does not imply total flood protection.

5.1.20 References and Additional Information

Reference to Existing Regulations. This Floodplain District is established as an overlay district to all other districts. All development in the district, including structural and nonstructural activities, whether permitted by right or by special permit must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws (known as the Massachusetts Wetlands Protection Act (WPA), and with the following:

1. Section of the Massachusetts State Building Code which addresses floodplain and coastal high hazard areas, (currently 780 CMR 120(G));

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2. Wetlands Protection Act Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00);
3. Inland Wetlands Restriction, DEP (currently 310 CMR 13.00); and
4. Minimum Requirements for the Subsurface Disposal of Sanitary Sewage.
5. Local Wetlands protections bylaws, if stricter than the DEP regulations and the WPA.

ARTICLE #29

ZONING BY-LAW

SECTION 3.3 TABLE OF PERMITTED USES

Section 3.3 Table of Permitted Uses

- A. To see if the Town will vote to amend the Zoning Bylaw by amending Section 3.3 Table of Permitted Uses to read as follows with the proposed changes in bold and noting the existing permit status crossed out and the proposed permitting status added.

Principal Uses	Residential		Business			Industrial	
	R-1	R-2	B-1	B-2	B-3	I-1	I-2
<u>General uses</u>							
Agriculture	P	P	P	P	P	P	P
Conservation	P	P	P	P	P	P	P
Earth Removal	O	O	O	O	O	BOS(#1)	BOS(#1)
Recreation	P	P	P	P	P	P	P
<u>Residential Uses</u>							
Single Family Dwelling	P	P	O	O	O	O	O
Two Family Dwelling	O	PB(#2)	PB(#2)	O	O	O	O
Multi-Family Dwelling	O	PB(#3)	O PB(#3)	O PB(#3)	O PB(#3)	O	O
<u>Governmental, Institutional, & Public Service Uses</u>							
Municipal	P	P	P	P	P	P	P
Museums	O	O	P	P	P	P O	P O
For Profit Educational	O	PB	P	P	P	O	O
Not for Profit Educational	P	P	P	P	P	P	P
Religious	P	P	P	P	P	P	P
Nursing Home	O	PB	P PB	P	P	O	O
Public or Private Utility Facilities	O	O	O PB	O PB	O PB	BOS P	BOS P
Hospitals	O	O	BOS>O	BOS	BOS	O	O

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Principal Uses	Residential		Business			Industrial	
	R-1	R-2	B-1	B-2	B-3	I-1	I-2
Correctional Facilities	0	0	0	0	0	BOS	BOS
Cemeteries	P	P	0	0	0	P	0 P
Post Office	0 P	0 P	P	P	P	PB P	0 P
Assisted Living Facility	0	0 P	PB	PB	0	0	0
<u>Business Uses (#4)</u>							
Retail Store <5,000 G.S.F.	0	0	P	P	P	PB P	0 P
Retail Store >5,000 G.S.F.	0	0	PB P	PB P	PB P	0 PB	0 PB
Professional Office	0	0	P	P	P	0	0
Financial Service	0	0	P	P	P	0	0
Restaurant	0	0	P	P	P	PB	0 PB
Restaurant – Fast Food	0	0	PB P	P	PB P	PB	0 PB
Restaurant - Fast Food with Drive Thru	0	0	PB	PB	PB	PB	PB
Hotel, Inn or Motel	0	0	P PB	P	P	BOS PB	0 >PB
Combined Business and Dwelling	0	0	PB P	P (#11) P	PB P	0	0
Lodge or Club	BOS PB	BOS PB	P	P	P	P	P
Redemption Center < 5,000 G.S.F.	0	0	PB	PB	PB	PB	PB
Redemption Center >5,000 G.S.F.	0	0	PB	PB	PB	PB	PB
Funeral Home	0	BOS 0	P	P	P	0 P	0 P
Veterinary Care	0	0	P	P	P	0 P	0 P
Commercial Kennel	0	0	0	P 0	P 0	P 0	P 0
Personal Services	0	0	P	P	P	PB 0	0
General Services	0	0	P	P	P	PB 0	0
Studio	0	0	P	P	P	P 0	0
Building Trade Shop	0	0	P 0	P	P	P 0	0
Commercial Recreation	0	0	BOS 0	PB	PB	PB P	PB P
Lounge or Pub	0	0	BOS PB	BOS PB	BOS PB	0	0
Commercial and Trade School	0	0	BOS P	P	P	PB P	PB P
Amusement Facility Indoor	0	0	BOS P	BOS P	BOS P	0	0
Amusement Facility Outdoor	0	0	BOS 0	BOS PB	BOS PB	0	0
Motor Vehicle Service Station	0	0	BOS P	BOS P	BOS P	BOS P	BOS P
Car Wash	0	0	BOS PB	BOS P	BOS P	0 P	0 P

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Principal Uses	Residential		Business			Industrial	
	R-1	R-2	B-1	B-2	B-3	I-1	I-2
Motor Vehicle Repair or Body Shop	0	0	BOS PB	BOS P	BOS P	P	P
Light Vehicle Sales	0	0	BOS PB	BOS P	BOS P	0 P	0 P
Vehicle Equipment Sales	0	0	BOS PB	P	BOS P	BOS P	0 P
Motor Vehicle Rental Agency	0	0	PB	0 P	0 P	0 P	0 P
Parking Facility	0	0	BOS PB	BOS P	BOS P	0 P	0 P
Commercial Breeding Facility	0	0	0	0	0	PB	0
Zoo	0	0	BOS 0	BOS 0	BOS 0	BOS	BOS
Commercial Broadcast Facility (not including studio)	0	0	BOS 0	BOS 0	BOS 0	BOS 0	P>0
Airport – Fixed Wing	0	0	0	0	0	PB 0	PB 0
Aircraft – Heliport	0	0	P 0	P 0	P 0	P 0	P 0
Rifle Range (outdoor)	0	0	0	0	0	BOS 0	BOS 0
Boarding House	0	PB(#3)	0)	0	0	0	0
Day Care Facility	BOS P	BOS P	BOS P	0 P	BOS P	0 P	0 P
Body Art Establishment	0	0	BOS(#10)	BOS(#10)	BOS(#10)	0	0
Registered Marijuana Dispensaries (RMD)	0	0	0	0	0	BOS	BOS
Shooting Range (Indoor)	0	0	0	P	0 P	0 P	0 P
Domestic Pet Services	0	0	PB P	PB P	PB P	PB P	0 P
Industrial Use (#5)							
Research/Office Park	0	0	0	0 PB	0 PB	PB	PB
Warehouse	0	0	0	0 PB	0 PB	PB	P PB
Mini-Warehouse	0	0	P 0	PB	PB	PB	PB
Construction Yard	0	0	0	0	0	PB P	PB P
Lumber Yard	0	0	0	PB	PB	PB P	PB P
Heating Fuel Sales/Service	0	0	0	PB	PB	PB P	PB P
Heavy Manufacturing	0	0	0	0	0	0 PB	0 PB
Heavy Vehicle Sales	0	0	0	BOS	BOS	BOS	BOS
Heavy Vehicle Repair	0	0	0	BOS	BOS	0	0
Light Manufacturing	0	0	0	0 PB	0 PB	P	P
Waste Treatment	0	0	0	0	0	0 PB	BOS PB
Waste Recovery	0	0	0	0	0	0 PB	0 PB
Waste Transfer Facility	0	0	0	0	0	BOS PB	BOS PB
Slaughter House & Similar	0	0	0	0	0	0	0
Telecommunications Facility	PB (#9)	PB (#9)	PB (#9)	PB (#9)	PB (#9)	PB (#9)	PB (#9)

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Principal Uses	Residential		Business			Industrial	
	R-1	R-2	B-1	B-2	B-3	I-1	I-2
Marijuana Establishment	0	0	0	0 BOS	0 BOS	BOS	BOS
Heavy Vehicle Sales and/or Repair Garage	0	0	0	BOS PB	0 PB	PB	PB
Natural Materials Operation	0	0	0	0	0	PB	PB
<u>Other Uses</u>							
Storage	0	0	0	0	0	0	0
Containerized Temp. Storage	PB	PB	PB	PB	PB	PB	PB
Truck Terminal	0	0	0	0	0	0	0 PB
Solid Waste Disposal	0	0	0	0	0	0	0
Biological Research	0	0	0	0 PB	0 PB	BOS PB	BOS PB
Adult Entertainment Establishments	0	0	0	0	BOS	0	0
Fairs, Carnivals, Etc. (#6) (#7)	0	0	BOS	BOS	BOS	BOS 0	BOS 0
Accessory Dwelling Units (#8)	PB P	PB P	PB(#8)	PB(#8)	PB(#8)	PB(#8)	PB(#8)
Student Transit Vehicle Parking	0	0	0	0	0	PB	PB

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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**ARTICLE #30
ZONING BY-LAW – ZONING MAP UPDATE
ORCHARD STREET & LAKEVIEW AVE**

To see if the Town will vote to amend the Zoning Map by amending the district designation of the following parcels as follows:

- A. 1960 & 1968 Lakeview Ave which are current split zoned B3 and I1 to proposed B1
- B. 20, 26, 34, 46 Orchard Street from I-1 to R-2
- C. 88 Mill Street to remain with current I-1 designation

as shown on the attached plan below.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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JUNE 5, 2023

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DRACUT ZONING BYLAW REVIEW AND UPDATE

**ANNUAL TOWN MEETING WARRANT
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**ARTICLE #31
ZONING BY-LAW
ZONING MAP UPDATE 133 PHINEAS STREET AND 148 & 161 FLOWER LANE**

To see if the Town will vote to amend the Zoning Map the district designation of the parcel(s) at 133 Phineas Street and 148 & 161 Flower Lane with a zoning designation of R-1 to the R-2 district.

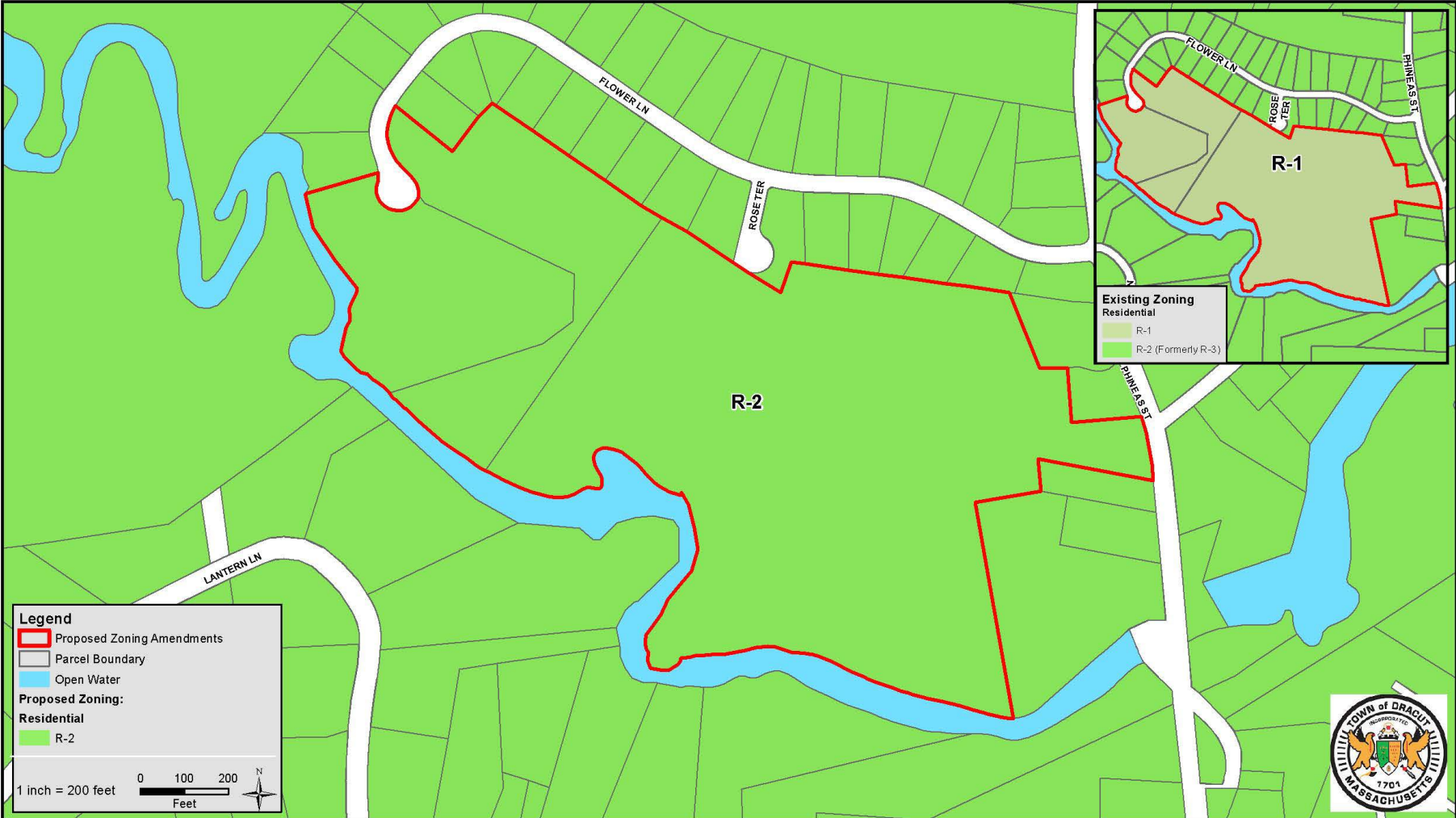
as shown on the attached plan:

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
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DRACUT ZONING BYLAW REVIEW AND UPDATE

BSC GROUP

Amendment 4:
Phineas St./ Flower Lane

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**ARTICLE #32
ZONING BY-LAW – ZONING MAP UPDATE
94 HAMPSON STREET**

To see if the Town will vote to amend the Zoning Map the district designation of the parcel known as 94 Hampson Street with a zoning designation of R-2 to the B-1 zoning district.

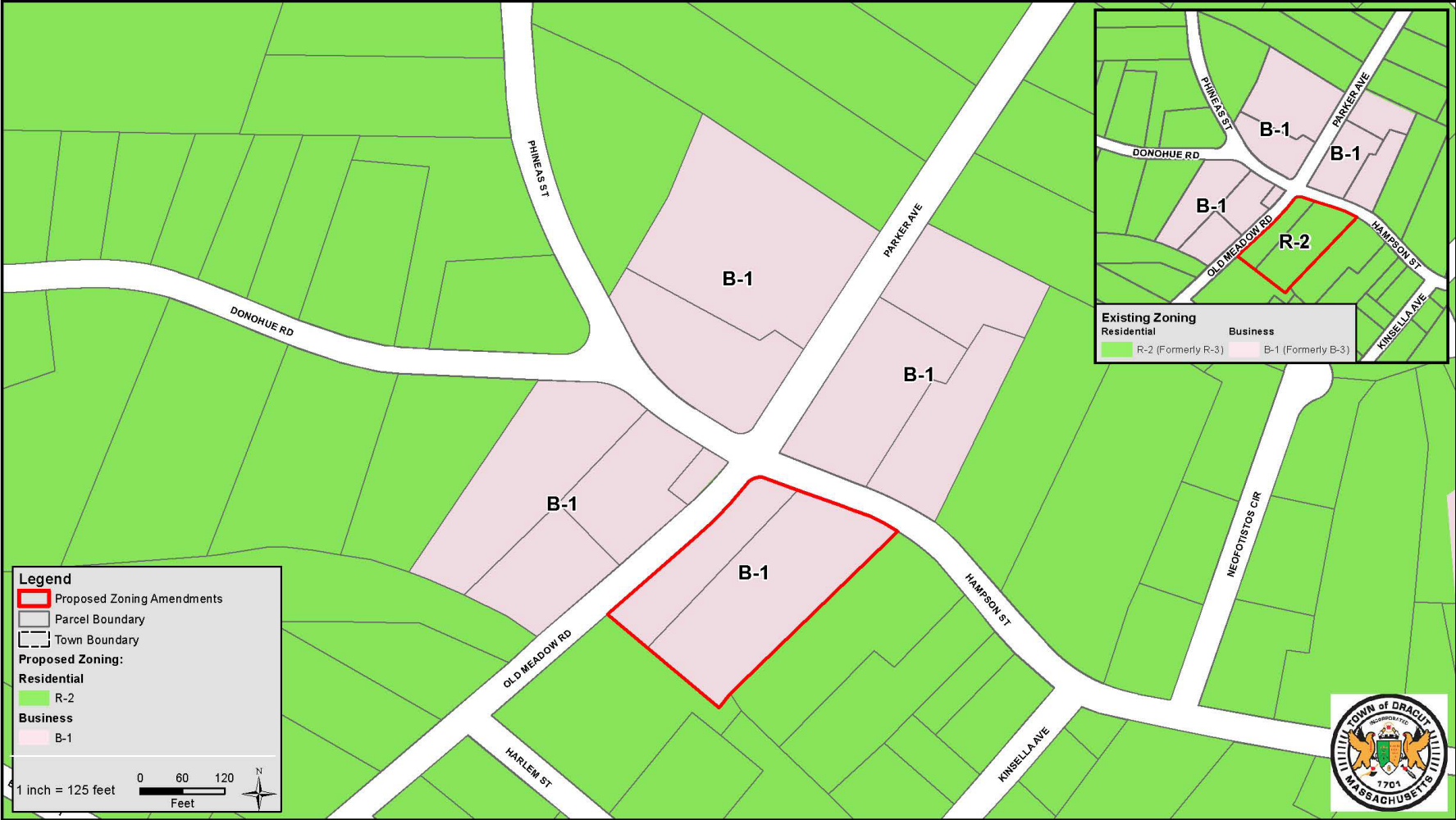
as shown on the attached plan:

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

**ANNUAL TOWN MEETING WARRANT
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DRACUT ZONING BYLAW REVIEW AND UPDATE



Amendment 6:
Parker/Hampson/Old Meadow

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**ARTICLE #33
ZONING BY-LAW – ZONING MAP UPDATE
PLEASANT STREET EAST OF NAVY YARD**

To see if the Town will vote to amend the Zoning Map by amending the district designation of the parcel(s) known as 130, 140, 146, 148, 150, and 152 Pleasant Street with a zoning designation of R-2 to the B-1 district.

as shown on the attached plan:

or take any action relative thereto.

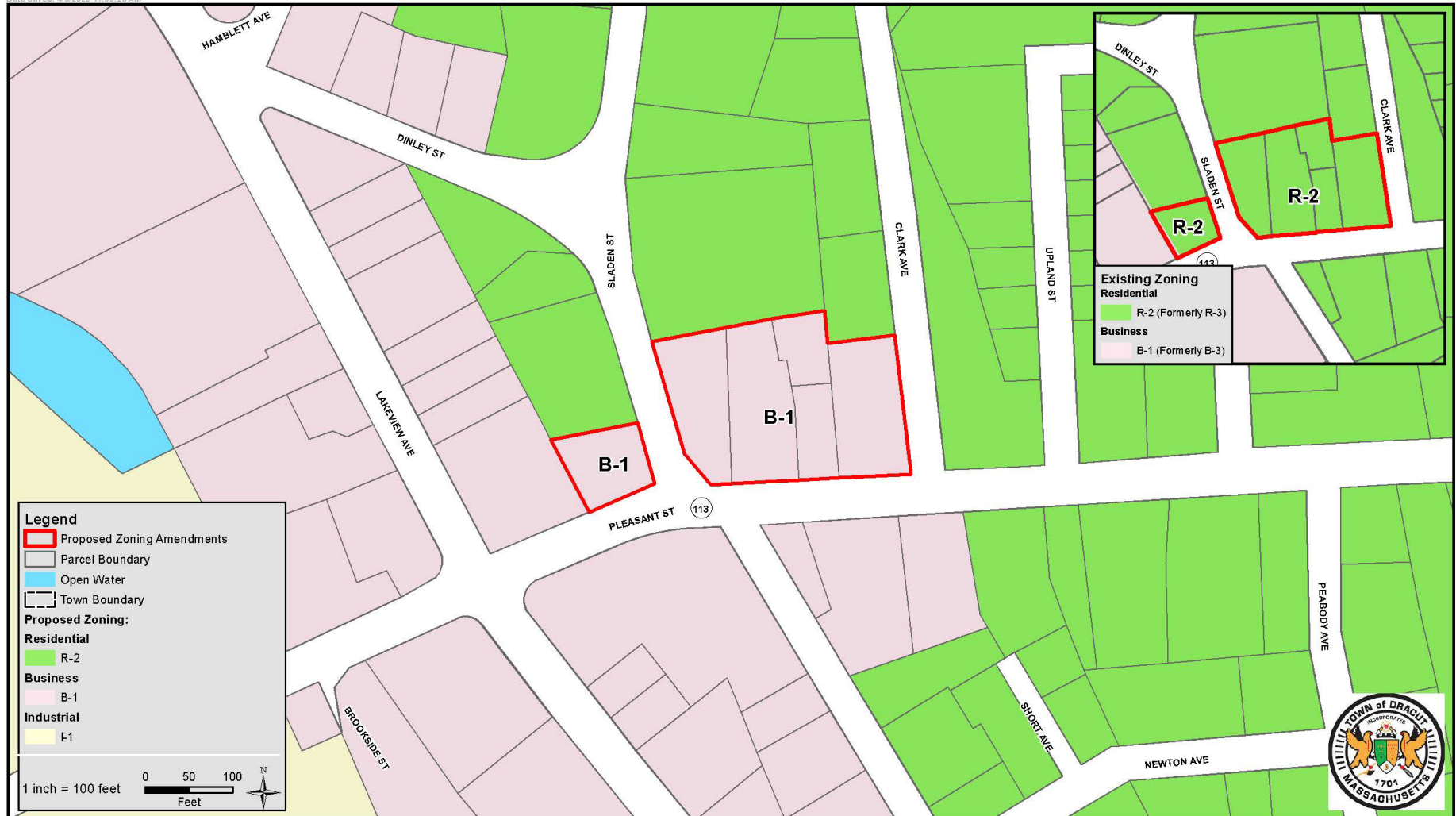
Submitted by: Alison Manugian, Community Development Director
Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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DRACUT ZONING BYLAW REVIEW AND UPDATE



Amendment 7:
Navy Yard

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**ARTICLE #34
ZONING BY-LAW – ZONING MAP UPDATE
BANCROFT/HAMBLETT/OLIVER/STEVENS/SLADEN AND CASS**

To see if the Town will vote to amend the Zoning Map the district designation of the parcels known

as: 10, 26, 36, 54, 54, 64, 72, 77, 80, 87 Bancroft Street

11, 12, 33 Oliver Drive

10, 20, 28 Stevens Street

85 Hamblett Avenue

272 Sladen Street

100 Cass Avenue

with a zoning designation of R-1 to the R-2 zoning district

as shown on the attached plan:

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

ANNUAL TOWN MEETING WARRANT

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DRACUT ZONING BYLAW REVIEW AND UPDATE



Amendment 8:

Bancroft/Oliver/Stevens/Sladen/Cass

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TOWN OF DRACUT
JUNE 5, 2023**

**ARTICLE #35
ZONING BY-LAW – ZONING MAP UPDATE
204 PLEASANT STREET**

To see if the Town will vote to amend the Zoning Map the district designation of the parcel known as 204 Pleasant Street with a zoning designation of B-1 to the R-2 zoning district.

as shown on the attached plan:

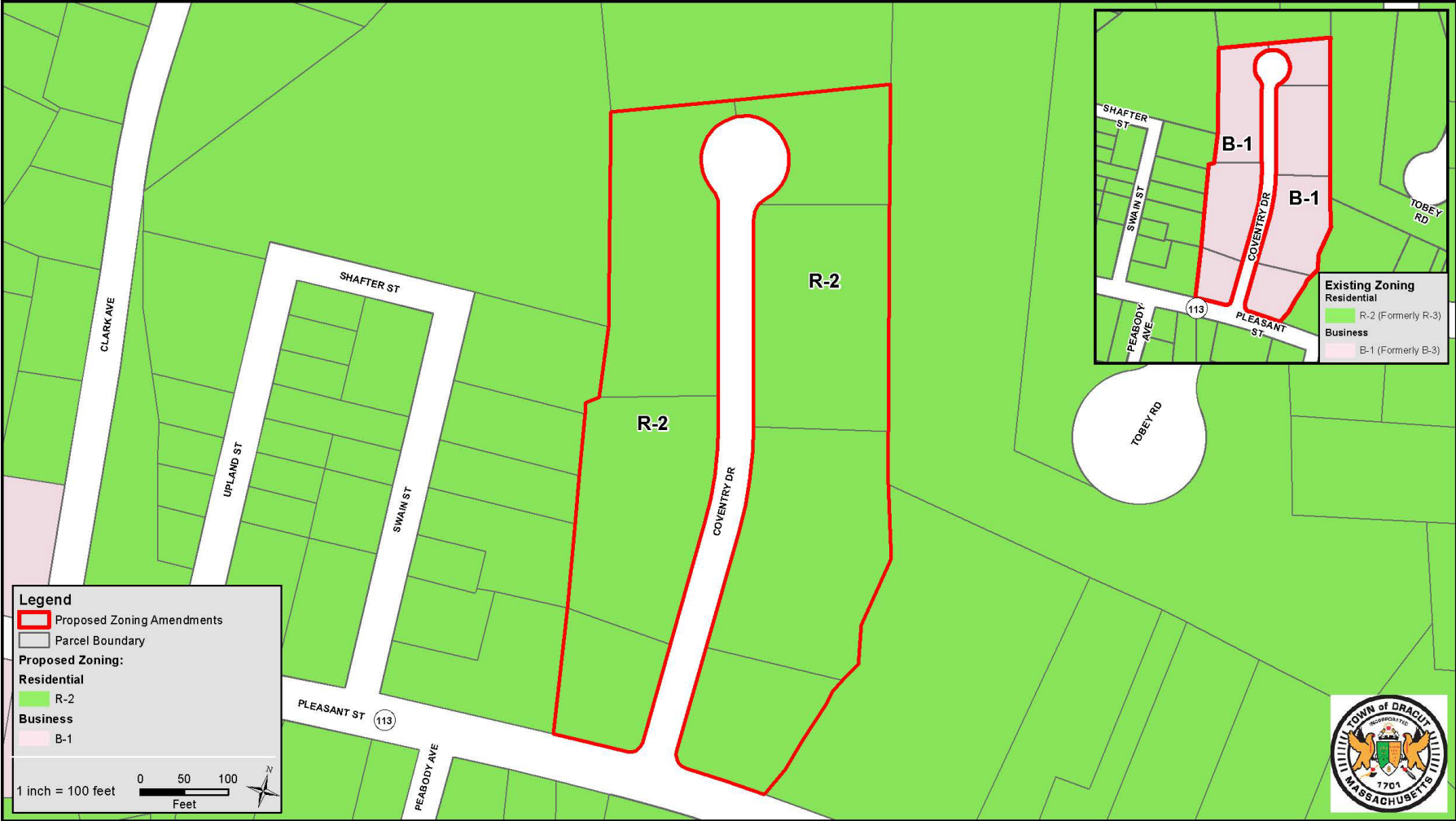
or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

ANNUAL TOWN MEETING WARRANT
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File Location: G:\GIS\Proj\6117000\Output\Maps\MapX\Report\Maps\Zoning\Amendments\Dracut_11x17_ZoningAmendment_9_20230328.mxd
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DRACUT ZONING BYLAW REVIEW AND UPDATE



Article 13: Zoning Amendment 9
204 Pleasant Street

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**ARTICLE #36
ZONING BY-LAW – ZONING MAP UPDATE
MERRIMACK AVENUE CORRIDOR**

To see if the Town will vote to amend the Zoning Map the district designation of Merrimack Avenue Corridor as follows:

To realign the B-1 District Boundaries on the northerly side of Merrimack Avenue with the adjoining districts to better reflect property lines and site topography.

as shown on the attached plan:

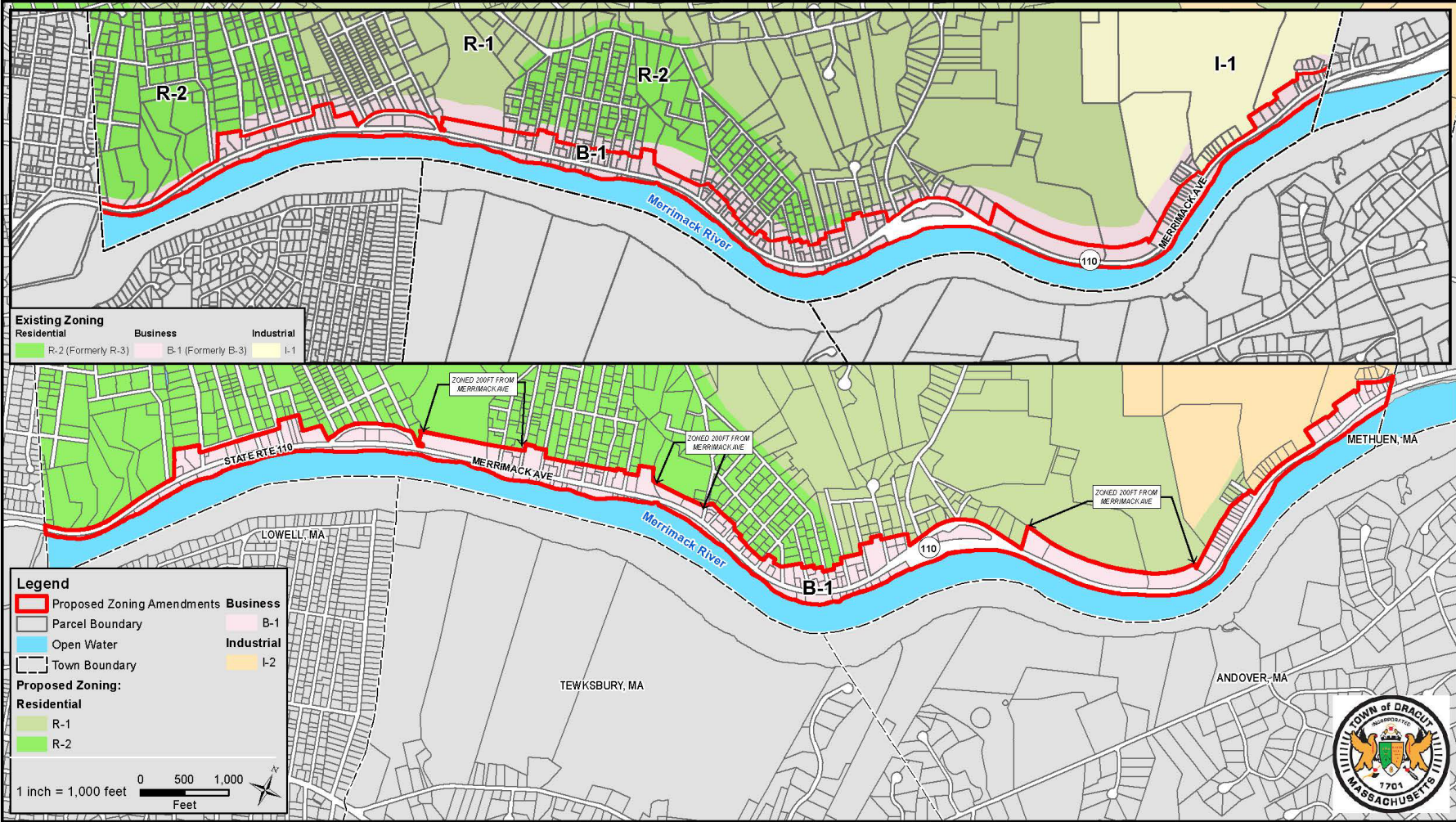
or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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DRACUT ZONING BYLAW REVIEW AND UPDATE



Amendment 10:
Merrimack Ave

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**ARTICLE #37
ZONING BY-LAW – ZONING MAP UPDATE
REZONE FROM I-1 TO I-2 OFF MERRIMACK AVENUE**

To see if the Town will vote to amend the Zoning Map of Dracut by changing the designation of the properties located north of Merrimack Avenue and on both sides of Methuen Street bordering with the Methuen City limits known as:

1226, 1228, 1256, 1258, 1274, 1282, and 1286, Merrimack Avenue

1375, 1401, 1412, 1450, 1470, 1471, 1476, 1480, 1601, Methuen Street, Rear Methuen Street, and Methuen Street

50 Jackson Street (West)

Poppy Lane Rear

with a zoning district designation of I -1 to a zoning district designation of I-2 as shown on the attached Plan

as shown on the attached plan:

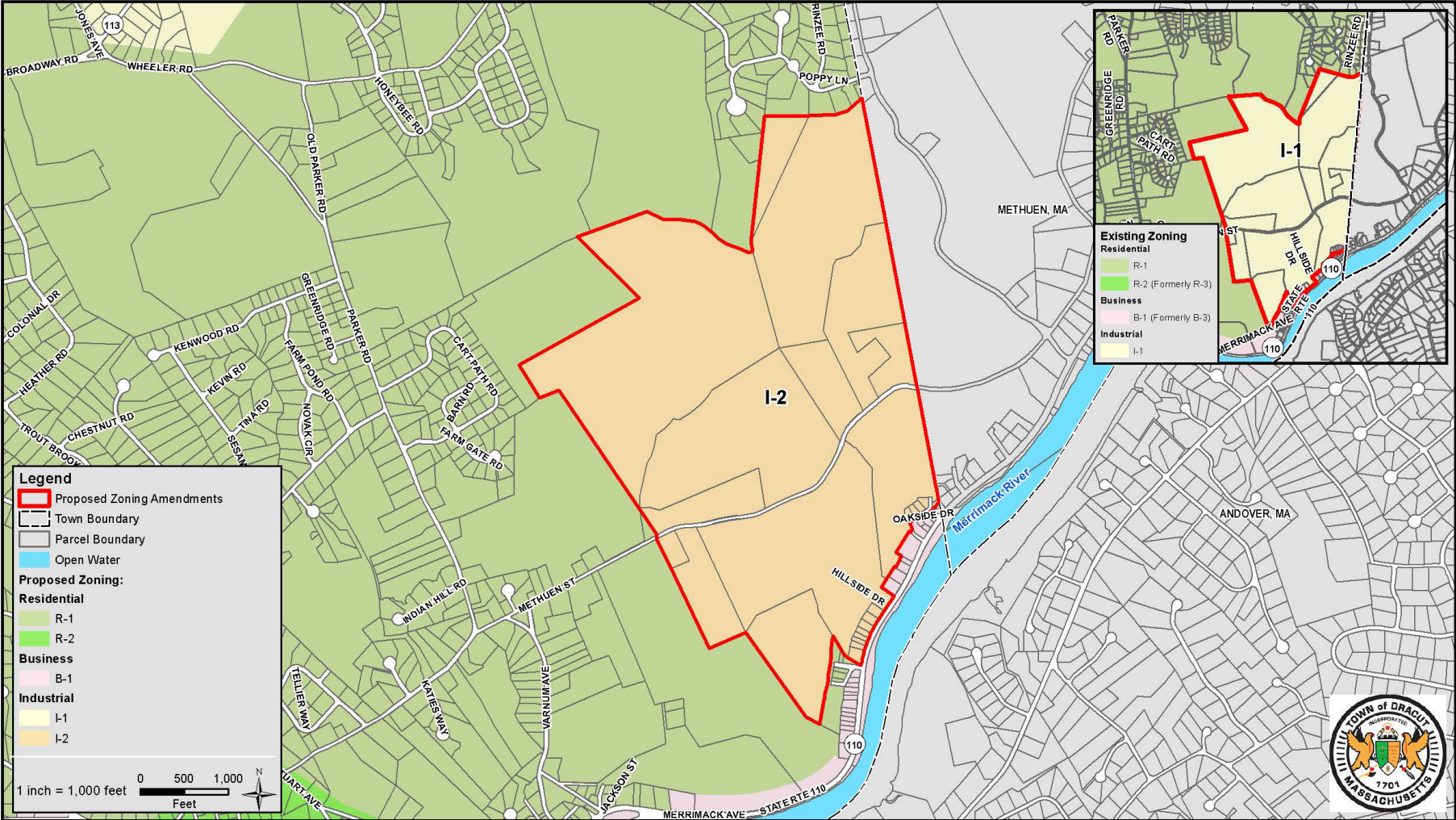
or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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TOWN OF DRACUT
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DRACUT ZONING BYLAW REVIEW AND UPDATE



Amendment 11:
Brox Property

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
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**ARTICLE #38
ZONING BY-LAW – ZONING MAP UPDATE
WEST OF BEAVER BROOK AND MAMMOTH AND GUMPUS ROADS**

To see if the Town will vote to amend the Zoning Map as follows:

Subsection A

1. Amending the district designation of all properties west of Beaver Brook north of Lakeview Avenue and Tyngsboro Road with a zoning designation of R-1 to a zoning designation of R-2
2. Amend the district designation of the property known as 750 Nashua Road from B-1 to R-

Subsection B

3. Amend the district designation of all the parcels west of Mammoth and Gumpus Roads south of Lakeview Ave and Tyngsboro Road with a zoning designation of R-1 to zoning district designations of R-2

As shown on the attached plans

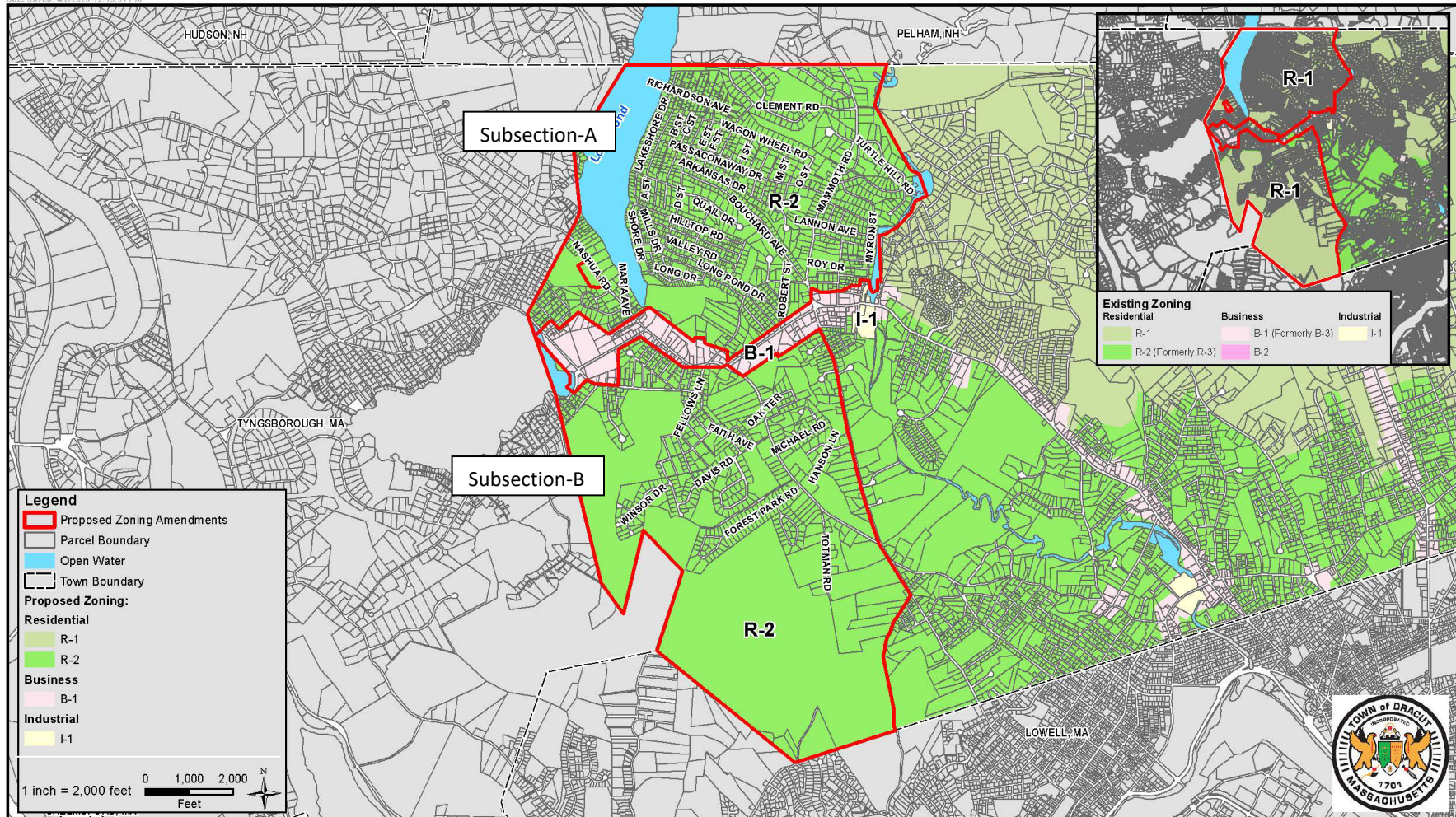
or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

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TOWN OF DRACUT
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DRACUT ZONING BYLAW REVIEW AND UPDATE



Amendment 1, Amendment 12A & Amendment 12B:
750 Nashua Road, West of beaver brook & West of Mammoth/Gumpus Road

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
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**ARTICLE #39
ZONING BY-LAW – ZONING MAP UPDATE
SOUTH OF METHUEN STREET ADJACENT TO R-2 DISTRICTS**

To see if the Town will vote to amend the Zoning Map the district designation of the parcels south of Methuen Street between and adjacent to the R-2 zoning district with a zoning designation of R-1 to the R-2 district.

As shown on the attached plan

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

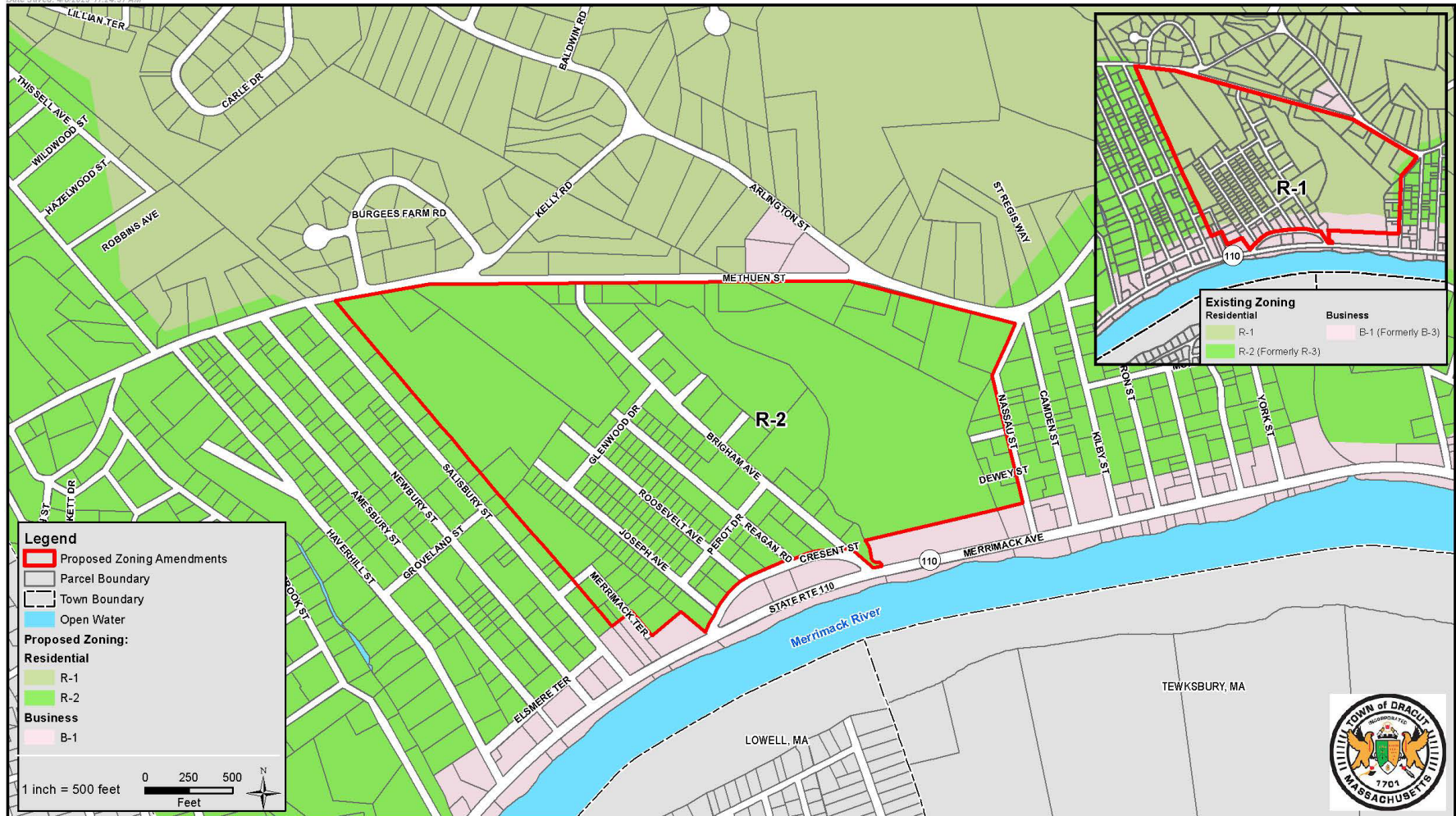
Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

ANNUAL TOWN MEETING WARRANT

TOWN OF DRACUT

JUNE 5, 2023

File Location: G:\GIS\Projects\117000\Output\Maps\117000\Reports\Zoning\ZoningAmendments\Dracut_11x17_ZoningAmendment_13_20230228.mxd
Date Saved: 4/6/2023, 11:24:37 AM



DRACUT ZONING BYLAW REVIEW AND UPDATE



Amendment 13:
South of Methuen Street etc.

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
JUNE 5, 2023**

**ARTICLE #40
SOLAR PANELS – BOND AUTHORIZATION**

To see if the Town will vote to appropriate a sum of money for the purchase and installation of three solar photovoltaic systems utilizing the rooftops of Dracut High, Brookside Elementary, and Englesby Elementary Schools, including all costs incidental or related thereto; to determine whether this appropriation shall be raised by borrowing, transfer of unexpended bond proceeds; transfer of available funds or otherwise; or to take any other action relative thereto.

Submitted by: Victor Garofalo, Assistant Town Manager/Finance Director
Recommendations: Approval Recommended (Selectmen)

**ARTICLE #41
GENERAL BY-LAW
ENERGY REVOLVING FUND**

To see if the Town will vote to amend the Town By-Law by adding to Chapter 5, Section 6.1 Energy Revolving Fund as follows:

Purpose

This bylaw establishes and authorizes revolving funds for use by Town departments, boards, committees, agencies, or officers in connection with the operation of programs or activities that generate fees, charges, or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by Massachusetts General Laws Chapter 44, Section 53E½.

Expenditure Limitations

A department or agency head, board, committee, or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this bylaw without appropriation subject to the following limitations:

- A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- B. No liability shall be incurred in excess of the available balance of the fund.
- C. The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Selectmen and Finance Committee.

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
JUNE 5, 2023**

Interest

Interest earned on monies credited to a revolving fund established by this bylaw shall be credited to the general fund.

Procedures and Reports

Except as provided in Massachusetts General Laws Chapter 44, Section 53E½ and this bylaw, the laws, charter provisions, by-laws, rules, regulations, policies, or procedures that govern the receipt and custody of Town monies and the expenditure and payment of Town funds shall apply to the use of a revolving fund established and authorized by this bylaw. The Town Accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made. for its use.

Fund Name

There shall be a separate fund called the Energy Revolving Fund authorized for the use of the Building Maintenance Department.

Revenues

The Town Accountant shall establish the Energy Revolving Fund as a separate account and credit to the fund all of the revenue generated from or received by the Building Maintenance Department in connection with utility incentives or EV Stations for the purchase and resale of energy.

Purposes and Expenditures

During each fiscal year, the Building Maintenance Department may incur liabilities against and spend monies from the Energy Revolving Fund for the purchase of energy and energy conservation efforts.

Fiscal Years.

The Building Maintenance Energy Revolving Fund shall operate for fiscal years that begin on or after July 1, 2023.

Expenditure Limit: \$150,000

or act in any other way relative thereto:

Submitted by: Victor Garofalo, Assistant Town Manager/Finance Director

Recommendations: Approval Recommended (Selectmen)

<p style="text-align: center;">ANNUAL TOWN MEETING WARRANT TOWN OF DRACUT JUNE 5, 2023</p>

ARTICLE #42
GENERAL BY-LAW
SOLAR REVOLVING FUND

To see if the Town will vote to amend the Town By-Law by adding to Chapter 5, Section 6.2 Solar Revolving Fund as follows:

Purpose

This bylaw establishes and authorizes revolving funds for use by Town departments, boards, committees, agencies, or officers in connection with the operation of programs or activities that generate fees, charges, or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by Massachusetts General Laws Chapter 44, Section 53E½.

Expenditure Limitations

A department or agency head, board, committee, or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this bylaw without appropriation subject to the following limitations:

- A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- B. No liability shall be incurred in excess of the available balance of the fund.
- C. The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Selectmen and Finance Committee.

Interest

Interest earned on monies credited to a revolving fund established by this bylaw shall be credited to the general fund.

Procedures and Reports

Except as provided in Massachusetts General Laws Chapter 44, Section 53E½ and this bylaw, the laws, charter provisions, by-laws, rules, regulations, policies, or procedures that govern the receipt and custody of Town monies and the expenditure and payment of Town funds shall apply to the use of a revolving fund established and authorized by this bylaw. The Town Accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made.
for its use.

Fund Name

There shall be a separate fund called the Energy Revolving Fund authorized for the use of the Finance Department.

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
JUNE 5, 2023**

Revenues

The Town Accountant shall establish the Solar Revolving Fund as a separate account and credit to the fund all of the revenue generated from or received by the Building Maintenance Department in connection with utility incentives or EV Stations for the purchase and resale of energy.

Purposes and Expenditures

During each fiscal year, the Finance Department may incur liabilities against and spend monies from the Solar Revolving Fund for expenses related to Solar and School Department.

Fiscal Years.

The Solar Revolving Fund shall operate for fiscal years that begin on or after July 1, 2023.

Expenditure Limit: \$500,000

or act in any other way relative thereto:

Submitted by: Victor Garofalo, Assistant Town Manager/Finance Director

Recommendations: Approval Recommended (Selectmen)

**ARTICLE #43
SCHOOL FEASIBILITY STUDY**

To see if the Town will vote to appropriate, borrow or transfer from available funds, the sum of \$1,000,000 or any other amount to be expended under the direction of the Town of Dracut School Building Committee and Permanent Building Committee for the feasibility study of the Joseph A. Campbell School located at 1021 Methuen St, Dracut and the Greenmont Avenue Elementary School located at 37 Greenmont Ave, Dracut. Such study will also include a facilities and enrollment study of all district schools. This feasibility study relates to grants the Town may be eligible to receive from the Massachusetts School Building Authority (MSBA). The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town, or act in any other way relative thereto.

Submitted by: Steven Stone, Superintendent

Recommendations: Approval Recommended (Selectmen & Finance Committee)

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
JUNE 5, 2023**

**ARTICLE #44
PETITIONERS ARTICLE – ZONING BY-LAW CHANGE
12 ARLINGTON AVENUE**

To see if the Town will vote to amend the Dracut Zoning By-Laws, Section 4.17.00, Overlay District: as Follows: Add Map 52, Lot 75, 12 Arlington Ave, to be included in the Boundaries of the Dracut Center Neighborhood Overlay District. Lot 76 is in the district, and Lot 75 is part of the same Deed and should have both been included.

Submitted by: Voter Petition

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

**ARTICLE #45
STREET ACCEPTANCE**

To see if the Town will vote to accept the following streets listed below as described in on a plan entitled "Street Acceptance Plan", prepared by the Town of Dracut Engineering Department as follows:

SCOTT STREET

To see if the Town will vote to accept Scott Street as shown on a plan entitled "Street Acceptance Plan Cranberry Road", prepared by the Andover Consultants, dated July 22, 2003 and described as follows:

- Beginning at stone bound at the intersection of the westerly line of Salem Road and the northeasterly corner of lot 1 shown on plan book 116 plan 5 recorded at the Middlesex North Registry of Deeds;
- Thence along a curve to the left of radius 25.00' a distance of 43.46',
- Thence S 64°-25'-14" W a distance of 217.85',
- Thence along a curve to the right of radius 711.55' a distance of 198.70',
- Thence along a curve to the left of radius 218.83' a distance of 343.10,
- Thence S 64°-17'-30" W a distance of 572.14',
- Thence along a curve to the right of radius 150.00' a distance of 212.66,
- Thence N 34°-28'-40" W a distance of 949.48',
- Thence along a curve to the left of radius 25.00' a distance of 34.93',
- Thence N 57°-41'-41" E a distance of 95.75',
- Thence along a curve to the left of radius 25.00' a distance of 39.27',
- Thence S 34°-28'-40" E a distance of 945.47',

<p style="text-align: center;">ANNUAL TOWN MEETING WARRANT TOWN OF DRACUT JUNE 5, 2023</p>

- Thence along a curve to the left of radius 100.00' a distance of 141.77',
- Thence N 64°-17'-30" E a distance of 572.14',
- Thence along a curve to the right of radius 1268.83' a distance of 357.18',
- Thence along a curve to the left of radius 661.55' a distance of 184.74'
- Thence N 64°-25'-14" E a distance of 217.85',
- Thence along a curve to the right of radius 25.00' a distance of 34.95',
- Thence along Salem Road N 13°-49'-57" W a distance of 102.01' to the point of beginning; or act in any other way relative thereto.

KEVIN ROAD

To see if the Town will vote to accept Kevin Road as shown on a plan entitled "Old Parker Village – Phase II Dracut, MA "As-Built" Plan and Profile of Kevin and Tina Road", prepared by Village Engineering and Surveying, dated August 7, 1987 and described as follows:

- Beginning at stone bound at the intersection of the easterly line of Sesame Street and the northwesterly corner of lot 60 shown on plan book 124 plan 48 recorded at the Middlesex North Registry of Deeds;
- Thence along a curve to the right of radius 30.00' a distance of 47.12',
- Thence N 52°-48'-23" E a distance of 320.00',
- Thence along a curve to the right of radius 30.00' a distance of 30.58',
- Thence along a curve to the left of radius 75.00' a distance of 388.54,
- Thence along a curve to the right of radius 30.00' a distance of 30.58,
- Thence S 52°-48'-23" W a distance of 317.23',
- Thence along a curve to the right of radius 30.00' a distance of 48.61',
- Thence along Sesame Street S 35°-45'-09" E a distance of 111.52' to the point of beginning; or act in any other way relative thereto.

TINA ROAD

To see if the Town will vote to accept Tina Road as shown on a plan entitled "Old Parker Village – Phase II Dracut, MA "As-Built" Plan and Profile of Kevin and Tina Road", prepared by Village Engineering and Surveying, dated August 7, 1987 and described as follows:

- Beginning at stone bound at the intersection of the easterly line of Sesame Street and the northwesterly corner of lot 68 shown on plan book 124 plan 48 recorded at the Middlesex North Registry of Deeds;
- Thence along a curve to the right of radius 30.00' a distance of 37.23',
- Thence N 46°-32'-13" E a distance of 350.24',
- Thence along a curve to the right of radius 30.00' a distance of 30.58',
- Thence along a curve to the left of radius 75.00' a distance of 388.54,

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
JUNE 5, 2023**

- Thence along a curve to the right of radius 30.00' a distance of 30.58,
- Thence S 46°-32'-13" W a distance of 323.78',
- Thence along a curve to the right of radius 30.00' a distance of 50.49',
- Thence along Sesame Street S 29°-53'-06" E a distance of 106.62' to the point of beginning; or act in any other way relative thereto.

KINGS FIELD ROAD

To see if the Town will vote to accept Kings Field Road as shown on a plan entitled "Street Acceptance Plan Kingsfield Road", prepared by the Andover Consultants, dated May 6, 2004 and described as follows:

- Beginning at stone bound at the intersection of the northerly line of Aurelie Drive and the southwesterly corner of lot 4 shown on plan book 164 plan 28 recorded at the Middlesex North Registry of Deeds;
- Thence along a curve to the right of radius 30.00' a distance of 47.12',
- Thence N 07°-15'-21" W a distance of 211.49',
- Thence along a curve to the left of radius 150.00' a distance of 47.36',
- Thence N 25°-20'-46" W a distance of 252.57',
- Thence along a curve to the right of radius 150.00' a distance of 69.00,
- Thence N 01°-00'-32" E a distance of 784.27',
- Thence along a curve to the left of radius 150.00' a distance of 191.77',
- Thence N 72°-14'-27" W a distance of 264.61',
- Thence along a curve to the right of radius 25.00' a distance of 39.27',
- Thence S 17°-45'-33" W along Patricia Lane distance of 100.00',
- Thence along a curve to the right of radius 25.00' a distance of 39.27',
- Thence S 72°-14'-27" E a distance of 264.61'
- Thence along a curve to the right of radius 100.00' a distance of 127.84',
- Thence S 01°-00'-32" W a distance of 784.27',
- Thence along a curve to the left of radius 150.00' a distance of 69.00',
- Thence S 25°-20'-46" E a distance of 252.57',
- Thence along a curve to the right of radius 100.00' a distance of 31.57',
- Thence S 07°-15'-21" E a distance of 211.49',
- Thence along a curve to the right of radius 30.00' a distance of 47.12',
- Thence along Aurelie Drive N 82°-44'-39" E a distance of 110.00' to the point of beginning; or act in any other way relative thereto.

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
JUNE 5, 2023**

WINTER HILL DRIVE

To see if the Town will vote to accept Winter Hill Drive as shown on a plan entitled "Street Acceptance Plan Kingsfield Road", prepared by the Andover Consultants, dated July 22, 2003 and described as follows:

- Beginning at stone bound at the intersection of the westerly line of Mammoth Road and the southeasterly corner of lot 15 shown on plan book 122 plan 76 recorded at the Middlesex North Registry of Deeds;
- Thence along a curve to the right of radius 25.00' a distance of 39.27',
- Thence N 89°-16'-32" W a distance of 5.00',
- Thence along a curve to the right of radius 101.96' a distance of 91.34',
- Thence N 37°-56'-56" W a distance of 50.00',
- Thence along a curve to the left of radius 460.84' a distance of 197.73',
- Thence N 62°-31'-55" W a distance of 97.46',
- Thence along a curve to the right of radius 233.93' a distance of 106.53',
- Thence N 36°-26'-20" W a distance of 618.08',
- Thence along a curve to the left of radius 518.77' a distance of 334.60',
- Thence N 73°-23'-39" W a distance of 103.35',
- Thence along a curve to the right of radius 25.00' a distance of 19.77',
- Thence along a curve to the left of radius 75.00' a distance of 390.15',
- Thence along a curve to the right of radius 25.00' a distance of 31.74',
- Thence S 73°-23'-39" E a distance of 78.93',
- Thence along a curve to the right of radius 302.36' a distance of 468.77',
- Thence S 36°-26'-20" E a distance of 618.08',
- Thence along a curve to the left of radius 283.93' a distance of 129.30',
- Thence S 62°-31'-55" E a distance of 97.46',
- Thence along a curve to the right of radius 410.84' a distance of 176.28',
- Thence S 37°-56'-56" E a distance of 50.00',
- Thence along a curve to the left of radius 151.96' a distance of 136.13',
- Thence S 89°-16'-32" E a distance of 5.00',
- Thence along a curve to the right of radius 25.00' a distance of 39.27',
- Thence along Mammoth Road N 00°-43'-28" E a distance of 100.00' to the point of beginning; or act in any other way relative thereto.

Submitted by: Edward Patenaude, Public Works Director

Recommendations: Recommendation to be given at the May 9th Selectmen Meeting

**ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
JUNE 5, 2023**

Given under hands this 25th day of April 2023

Dracut Board of Selectmen

Alexis M. Genest

Joseph D. Horne

Jennifer Kopinski

William J. ...

This 27th Day of April 2023 have this date posted up attested copies of the above warrant at the following places as designed in the Bylaws of the Town of Dracut:

Precincts 1 & 6A

Senior Center, 951 Mammoth Road

Precincts 2, 3, 4, 5, 6, 7, 8 and 9

Richardson Middle School, 1570 Lakeview Ave

Town Hall, 62 Arlington Street

Inside and Outside

Thomas Tzimos
True Copy Attest: Thomas Tzimos, Constable

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023



Town of *Dracut*
MASSACHUSETTS

2023 Annual Town Meeting Vote

June 5, 2023

ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
JUNE 5, 2023

ARTICLE #1
READING OF TOWN MEETING ARTICLES

Unanimously, the Town voted to waive the reading of the Town Meeting Articles as printed in the warrant.

Submitted by: Jayne Boissonneault, Town Clerk
Recommendations: Approval Recommended (Selectmen)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #2

READING OF REPORTS

Unanimously, the Town voted to hear the report of the Town Accountant, the Board of Selectmen, and any other committee having a direction from previous Town Meetings.

Submitted by: Jayne Boissonneault, Town Clerk
Recommendations: Approval Recommended (Selectmen)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #3

COMPENSATING BALANCE AGREEMENTS

Unanimously, the Town voted to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2023, as permitted by General Laws, Chapter 44, Section 53F.

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #4

SALARIES & COMPENSATION ELECTED OFFICIALS

Unanimously, the Town voted to fix the salaries and compensation of all elective officers of the Town, as provided by General Laws, Chapter 41, Section 108, as amended, to be effective July 1, 2023, and to raise and appropriate such sums of money under the various Town Departments.

Moderator: \$ 550.00

Board of Selectmen: \$ 2,000.00

School Committee: \$ 2,000.00

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #5

FY2024 OPERATING BUDGETS

By 2/3rds Majority voice vote, clearly received and so called by the Moderator, the Town voted to appropriate \$96,340,509 for expenditures in the fiscal year beginning July 1, 2023, as follows:

School Department:

School Department Operations	\$ 38,179,064
Transportation	2,979,000

Greater Lowell Regional Technical High School

Education Assessment	\$ 5,070,000
Transportation	304,000

Essex North Shore Agricultural & Tech High School

Assessment	\$ 17,000
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Town Manager's Budgets

Salaries, Wages and Expenses	\$ 49,511,866
Transfer to Stormwater Enterprise Fund	279,579

Total Expenditures & Transfers

\$ 96,340,509

To meet said appropriation the Town shall:

Raise through Taxes and other General Fund Revenues:	\$ 94,263,753
Transfer from Sewer Enterprise Fund	840,000
Transfer from Water Enterprise Fund	191,000
Transfer from Town Hall Stabilization Fund	86,756
Transfer from Wetland Protection Fund	5,000
Transfer from Free Cash	660,000
Transfer from OPIOID Stabilization Fund	60,000
Transfer from Other Funds SRO/Grant	234,000

Total Revenues & Transfers

\$ 96,340,509

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #6

FY2024 SEWER ENTERPRISE BUDGET

Unanimously, the Town voted to raise and appropriate from sewer revenues the sum of \$7,442,419 as follows, to operate the Sewer Department for fiscal year beginning July 1, 2023.

Direct Cost

Salaries	\$ 275,799
Expenses	2,770,500
Capital Outlay	75,000
Debt	3,481,120

Total Direct Cost	\$ 6,602,419
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Indirect Cost

Departmental & Other Expenses	\$ 610,679
Insurance & Benefits	229,321

Total Indirect Cost	\$ 840,000
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Total Expenditures	\$ 7,442,419
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Revenues & Transfers

Sewer Revenues	\$ 7,442,419
Retained Earnings	-

Total Revenues	\$ 7,442,419
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Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #7

FY2024 WATER ENTERPRISE BUDGET

Unanimously, the Town voted to raise and appropriate from water revenues and transfer from retained earnings the sum of \$1,733,887 as follows, to operate the Kenwood Water Department for fiscal year beginning July 1, 2023.

Direct Cost

Salaries \$ 28,387

Expenses 1,514,500

Total Direct Cost \$ 1,542,887

Indirect Cost

Departmental Expenses \$ 141,630

Insurance & Benefits 49,370

Total Indirect Cost \$ 191,000

Total Expenditures \$ 1,733,887

Revenues

Water Revenues \$ 1,633,887

Water Retained Earnings 100,000

Total Revenues \$ 1,733,887

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #8

FY2024 STORMWATER ENTERPRISE BUDGET

Unanimously, the Town voted to raise and appropriate or transfer from available funds including retained earnings the sum of \$429,579 as follows, to operate the Stormwater Enterprise Fund for the fiscal year beginning July 1, 2023.

Expenditures

Salaries	\$	231,829
Expenses		197,750
Total Expenditures	\$	429,579

Revenues

Transfer from General Fund	\$	279,579
Stormwater Retained Earnings		150,000
Total Revenues	\$	429,579

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
JUNE 5, 2023

ARTICLE #9
FY2023 SNOW AND ICE DEFICIT

Unanimously, the Town voted to appropriate \$85,000 from free cash for the fiscal year beginning July 1, 2022; said sum of money to be used for the FY2023 snow and ice deficit.

Submitted by: Victor Garofalo, Assistant Town Manager/Finance Director
Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #10

FY2024 PEG ACCESS ENTERPRISE BUDGET

Unanimously, the Town voted to raise and appropriate from Franchise Fees the sum of \$496,925 as follows, to operate the PEG Access Enterprise Fund for fiscal year beginning July 1, 2023.

Expenditures

Expenditures	\$ 496,925
Capital	-
Total Expenditures	\$ 496,925

Revenues

Franchise Fees	\$ 496,925
Other	-
Total Revenues	\$ 496,925

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #11

CHAPTER 90 PROGRAM

Unanimously, the Town voted to transfer from available funds, the sum of \$818,362 to be used for the Town's Chapter 90 Program, reconstruction, and improvement of Town Roads and/or sidewalks, said sum to be reimbursed on a 100 percent basis by the Commonwealth of Massachusetts.

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #12

AMEND COMMUNITY PRESERVATION BUDGET – FY2023

Unanimously, the Town voted to amend the FY2023 Community Preservation Fund Budget, by appropriating an additional sum of \$65,000, from Fiscal Year 2023 current Community Preservation Fund Revenues and the current Community Preservation Fund Balance, and to act upon the recommendations of the Community Preservation Committee, with each item considered a separate appropriation:

Proj #	Project	Submitted by	Source	Amount
1.	Yapp Farm	Victor Garofalo	Open Space	\$ 20,000
2.	Transfer to Historic Reserves	Victor Garofalo	Historic	\$ 22,500
3.	Transfer to Community Housing Reserve	Victor Garofalo	Community Housing	\$ 22,500
Total Additional Funding Community Preservation - FY23				<u>\$ 65,000</u>

Submitted by: Community Preservation Committee

Recommendations: Approval Recommended (Selectmen, Finance Committee & CPC Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #13

COMMUNITY PRESERVATION BUDGET – FY2024

By Majority, the Town voted to appropriate the sum of \$1,438,996, from Fiscal Year 2024 Community Preservation Fund Revenues and the current Community Preservation Fund Balance, and to act upon the recommendations of the Community Preservation Committee, with each item considered a separate appropriation:

Proj #	Project	Submitted by	Source	Amount
1.	Fields Debt Payment	Victor Garofalo	Recreation	\$ 505,575
2.	NFC National Fitness Equipment	Victor Garofalo	Recreation	\$ 170,000
3.	Beaver Brook Farm Design	Dave Martin	Open Space	\$ 150,000
4.	Design Services Tennis & Pickleball Courts	Steven Stone	Recreation	\$ 85,000
5.	Town Clerk Restoration of Historical Records	Jayne Boissonneault	Historic	\$ 240,000
6.	Coburn House Evaluation Study (Harmony Hall)	Ann Vandal	Historic	\$ 50,000
7.	Harmony Hall Debt Payment	Victor Garofalo	Historic	\$ 38,440
8.	Transfer to Community Housing Reserve	Victor Garofalo	Community Housing	\$ 139,000
9.	Administration Expenses	Victor Garofalo	Administration	\$ 60,981
Total Community Preservation - FY24				<u>\$ 1,438,996</u>

Submitted by: Community Preservation Committee

Recommendations: Approval Recommended (Selectmen, Finance Committee & CPC Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #14

BEAVER BROOK FARM WORKSHOP BUILDING

By Majority standing vote, (Yes – 188, No - 35) the Town voted to appropriate \$200,000, from Fiscal Year 2024 Community Preservation Fund Revenues and the current Community Preservation Fund Balance, and to act upon the recommendations of the Community Preservation Committee, for the purpose of demolishing the building known as the “Workshop” located at 771 (formally 761) Mammoth Road, known as Beaver Brook Farm, identified on the Town’s GIS system as GIS ID 44-0-106-1.

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen, Finance Committee & CPC Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #15 OFFSET RECEIPTS

Unanimously, the Town voted to appropriate a sum of money from available “offset receipts” for the fiscal year beginning July 1, 2023, to be used in accordance with the provisions of General Laws, Chapter 44, Section 53E.

<u>Department</u>	<u>Ceiling</u>	<u>Funding Source</u>
Board of Library Trustees	\$ 50,000	Fees, Fines, Donations, Grants
School Department	\$ 30,000	Fees, Fines, Lost Books
Council on Aging	\$ 50,000	Fees, Fines, Donations, Grants

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #16

FY2024 CAPITAL PLAN PROJECTS

Unanimously, the Town voted to raise and appropriate or transfer from available funds the sum of \$2,188,000 as follows for the capital projects set forth below, including all incidental costs, with each capital project/item considered a separate appropriation.

Capital Project/Equipment	Department	Amount	Funding Source
DPW Dump Truck - Lease Payment	DPW	\$ 205,000	Free Cash
Roads Resurfacing & Hardscape Improvements	DPW	\$ 200,000	Free Cash
DPW Equipment	DPW	\$ 75,000	Free Cash
Cemetery Dump Truck Replacement	DPW	\$ 90,000	Cemetery
DPW Multi Purpose Truck Replacement	DPW	\$ 250,000	Free Cash
District - Replace Network Switching	School	\$ 115,000	Free Cash
Deputy Chief's Vehicle	Fire	\$ 100,000	Free Cash
Fire Gear and Equipment	Fire	\$ 74,000	Free Cash
Fire Truck Squad 1	Fire	\$ 400,000	Free Cash
Jones Ave Station 2 Roof Replacement	Fire	\$ 42,000	Free Cash
Lucas 3 Chest Compression System	Fire	\$ 44,000	Free Cash
Cargo Van - Used	Police	\$ 35,000	Free Cash
Detective Response Vehicle Replacement	Police	\$ 65,000	Free Cash
Mobile Data Terminals with E-Ticket	Police	\$ 80,000	Free Cash
Police Radio Digital Infrastructure Equipment	Police	\$ 18,000	Free Cash
Marked Police Vehicles - Replacement	Police	\$ 200,000	Free Cash
Library Roof Replacement	Library	\$ 100,000	Free Cash
Election & Registration Equipment	Town Clerk	\$ 30,000	Free Cash
Town Equipment	Town	\$ 65,000	Free Cash

Total Capital Projects

\$ 2,188,000

Funding Sources

Free Cash	\$ 2,098,000
Cemetery Fund	\$ 90,000

Total Funding

\$ 2,188,000

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #17

SEWER PIPE LINING (SEWER DEPARTMENT)

Unanimously, the Town voted to appropriate the sum of \$500,000 for phases two (2) – six (6) for the relining for the sewer pipe, as well as addressing sewer flow reduction and improvements, that to meet this appropriation, the Town will transfer \$500,000 from Sewer Retained Earnings.

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #18

TRANSPORTATION FUND

Unanimously, the Town voted to appropriate the sum of \$5,194 received from the Commonwealth Transportation Fund for purposes of transportation services in the Town of Dracut.

Submitted by:	Victor Garofalo, Assistant Town Manager/Finance Director
Recommendations:	Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #19

**GREATER LOWELL REGIONAL VOCATIONAL TECHNICAL
SCHOOL DISTRICT STABILIZATION FUND**

Unanimously, the Town voted authorize the Greater Lowell Regional Vocational Technical School District (GLRVS) to establish a Regional School District Stabilization Fund in accordance with G.L. c.71, s.16 G1/2:

Submitted by:	Michael Knight, Business Administrator (GLRVS)
Recommendations:	Approval Recommended (Selectmen)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #20

GENERAL BY-LAW CHANGE - FALL ANNUAL TOWN MEETING

By Majority, the Town voted to amend Chapter 2, Section 1A of the Town Bylaws by changing the date for the Fall Annual Town Meeting from the first Monday in November to the second Monday in November except when such date shall conflict with a holiday, in such instance the Fall Annual Town Meeting shall be held on the third Monday in November.

EXISTING LANGUAGE:

Chapter 2 Section 1A – The Annual Town Meeting of November shall be held on the first Monday of the month except when such date shall conflict with a holiday, in such instance the Annual Town Meeting of November shall be on the second Monday of November.

NEW LANGUAGE:

Chapter 2 Section 1A – The Annual Fall Town Meeting of November shall be held on the second Monday of the month except when such date shall conflict with a holiday, in such instance the Annual Town Meeting of November shall be on the third Monday of November.

Submitted by: Jayne Boissonneault, Town Clerk
Recommendations: Approval Recommended (Selectmen)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #21

HOME RULE PETITION - LEGAL NOTICE MEDIA REQUIREMENTS

Unanimously, the Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and content of the requested legislation within the scope of the general objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF DRACUT TO ADOPT ALTERNATIVE METHODS FOR NOTICE OF PUBLIC HEARINGS.

SECTION 1. Notwithstanding section 11 of chapter 40A of the General Laws, or any general or special law to the contrary, the Town of Dracut may adopt and further amend general by-laws that regulate the publishing of legal notices of public hearings on the official website operated by the town.

SECTION 2. The town may allow all legal notices of public hearings to be published: (i) in a local newspaper, either in electronic or paper format; or (ii) on the bulletin board outside the town clerk's office; and (iii) on the town's website.

SECTION 3. This act shall take effect upon its passage.

Submitted by:	Ann Vandal, Town Manager
Recommendations:	Approval Recommended (Selectmen)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #22

EASEMENT - 90 LOON HILL ROAD

Unanimously, the Town voted to authorize the Board of Selectmen to acquire on behalf of the Town an easement for the purpose of installing and maintain fencing and a security gate on property located at 90 Loon Hill Road, Dracut, which property abuts the site of the Town of Dracut's Police Station.

Said easement, beginning at the southwesterly corner of LOT A shown on a plan recorded at the Middlesex North Registry of Deeds Plan Book 214 Plan 75 and the southeasterly corner of 90 Loon Hill Road, Assessors Map 51 Parcel 77 -1 as shown on a plan entitled Easement Plan #90 Loon Hill Road – Dracut, MA prepared for Town of Dracut, Massachusetts by GCG Associates, Inc. dated May 4, 2023 scale: as noted to be recorded in Middlesex North Registry of Deeds.

Thence running; Westerly along the northerly side of Loon Hill Road S 81°-22'-48" W a distance of 44.00',

Thence, northerly N 05°-38'-33" W a distance of 110.00',

Thence southeasterly S 27°-50'-05" W along the westerly line of LOT A, a distance of 116.33' to the point of beginning.

Said easement area contains 2417 square feet +/-.

Further, I move the Town raise and appropriate the sum of \$11,800 for the purpose of acquiring this easement.

Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen)

ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
JUNE 5, 2023

ARTICLE #23 – ARTICLE #39
ZONING BY-LAW ARTICLES

Unanimously, the Town voted to refer Article #23 – Article #39 to the Planning Board for further study and to report back at a future Town Meeting.

Article #	Description
23	ZONING BY-LAW SECTION 3. USE REGULATIONS
24	ZONING BY-LAW SECTION 4 INTENSITY OF USE REQUIREMENT
25	ZONING BY-LAW SECTION 3.2.2 SPLIT LOT ZONING
26	ZONING BY-LAW SOLAR PHOTOVOLTAIC FACILITIES
27	ZONING BY-LAW BATTERY ENERGY STORAGE SYSTEMS (BESS)
28	ZONING BY-LAW FLOOD PLAIN OVERLAY DISTRICT
29	ZONING BY-LAW SECTION 3.3 TABLE OF PERMITTED USES
30	ZONING BY-LAW ORCHARD STREET & LAKEVIEW AVE
31	ZONING BY-LAW ZONING MAP UPDATE 133 PHINEAS STREET AND 148 & 161 FLOWER LANE
32	ZONING BY-LAW 94 HAMPSON STREET
33	ZONING BY-LAW PLEASANT STREET EAST OF NAVY YARD
34	ZONING BY-LAW BANCROFT/HAMBLETT/OLIVER/STEVENS/SLADEN AND CASS
35	ZONING BY-LAW 204 PLEASANT STREET
36	ZONING BY-LAW MERRIMACK AVENUE CORRIDOR
37	ZONING BY-LAW REZONE FROM I-1 TO I-2 OFF MERRIMACK AVENUE
38	ZONING BY-LAW WEST OF BEAVER BROOK AND MAMMOTH AND GUMPUS ROADS
39	ZONING BY-LAW SOUTH OF METHUEN STREET ADJACENT TO R-2 DISTRICTS

Submitted by: Ann Vandal, Town Manager

Recommendations: Selectmen Recommend Approval to refer for further study

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #40

SOLAR PANELS – BOND AUTHORIZATION

MOTION- Article #40

By 2/3rds voice vote, clearly received and so called by the Moderator, the Town voted to appropriate \$2,350,000 for the purchase and installation of three solar photovoltaic systems utilizing the rooftops of Dracut High, Brookside Elementary, and Englesby Elementary Schools, including all costs incidental or related thereto; that to meet this appropriation, \$100,043 shall be transferred from unexpended bond proceeds from the project listed below for which the project is complete and no liability remains, \$108,957 shall be transferred from unexpended capital appropriations from the projects listed below, \$336,000 shall be transferred from Free Cash, and the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$1,805,000 under Chapter 44 of the General Laws or any other enabling authority; that the Board of Selectmen is authorized to contract for and expend any federal or state aid available for the project, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid received prior to the issuance of bonds or notes under this vote; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #40 Cont'd SOLAR PANELS – BOND AUTHORIZATION

Solar Panels Project Costs	\$ 2,350,000
Less Estimated Federal Grant	\$ (705,000)
Estimated Net Solar Panels Project Cost	\$ 1,645,000
 <u>Funding Project - Available Funds</u>	
Fire Station - Project 5890	\$ 100,043
Brookside Handicap Lift - Project 5924	8,357
Campbell - Replace Circulating Pump - Project 5969	35,000
Greenmont Roof Removal - Project 5934	65,600
Total Available Funds	\$ 209,000
 <i>Free Cash - Transfer from</i>	<i>\$ 336,000</i>
<i>Bonding (to be reduced by - Federal Grant)</i>	<i>\$ 1,805,000</i>
 Total Funding Solar Panels	\$ 2,350,000

<u>Summary Project Funding</u>	
Previous Borrowed Projects - Completed	\$ 100,043
Completed Projects	108,957
Free Cash	336,000
Estimated Federal Grant	705,000
Bonding	1,100,000
Total Solar Panels Project Cost	\$ 2,350,000

Submitted by: Victor Garofalo, Assistant Town Manager/Finance Director
Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #41

GENERAL BY-LAW

ENERGY REVOLVING FUND

Unanimously, the Town voted to amend the Town By-Law by adding to Chapter 5, Section 6.1 Energy Revolving Fund.

Purpose

This bylaw establishes and authorizes revolving funds for use by Town departments, boards, committees, agencies, or officers in connection with the operation of programs or activities that generate fees, charges, or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by Massachusetts General Laws Chapter 44, Section 53E½.

Expenditure Limitations

A department or agency head, board, committee, or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this bylaw without appropriation subject to the following limitations:

- A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- B. No liability shall be incurred in excess of the available balance of the fund.
- C. The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Selectmen and Finance Committee.

Interest

Interest earned on monies credited to a revolving fund established by this bylaw shall be credited to the general fund.

Procedures and Reports

Except as provided in Massachusetts General Laws Chapter 44, Section 53E½ and this bylaw, the laws, charter provisions, by-laws, rules, regulations, policies, or procedures that govern the receipt and custody of Town monies and the expenditure and payment of Town funds shall apply to the use of a revolving fund established and authorized by this bylaw. The Town Accountant

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #41 Cont'd GENERAL BY-LAW ENERGY REVOLVING FUND

shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made for its use.

Fund Name

There shall be a separate fund called the Energy Revolving Fund authorized for the use of the Building Maintenance Department.

Revenues

The Town Accountant shall establish the Energy Revolving Fund as a separate account and credit to the fund all of the revenue generated from or received by the Building Maintenance Department in connection with utility incentives or EV Stations for the purchase and resale of energy.

Purposes and Expenditures

During each fiscal year, the Building Maintenance Department may incur liabilities against and spend monies from the Energy Revolving Fund for the purchase of energy and energy conservation efforts.

Fiscal Years.

The Building Maintenance Energy Revolving Fund shall operate for fiscal years that begin on or after July 1, 2023.

Expenditure Limit: \$150,000

Submitted by:	Victor Garofalo, Assistant Town Manager/Finance Director
Recommendations:	Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #42

GENERAL BY-LAW

SOLAR REVOLVING FUND

Unanimously, the Town voted to amend the Town By-Law by adding to Chapter 5, Section 6.2 Solar Revolving Fund:

Purpose

This bylaw establishes and authorizes revolving funds for use by Town departments, boards, committees, agencies, or officers in connection with the operation of programs or activities that generate fees, charges, or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by Massachusetts General Laws Chapter 44, Section 53E½.

Expenditure Limitations

A department or agency head, board, committee, or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this bylaw without appropriation subject to the following limitations:

- A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- B. No liability shall be incurred in excess of the available balance of the fund.
- C. The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Selectmen and Finance Committee.

Interest

Interest earned on monies credited to a revolving fund established by this bylaw shall be credited to the general fund.

Procedures and Reports

Except as provided in Massachusetts General Laws Chapter 44, Section 53E½ and this bylaw, the laws, charter provisions, by-laws, rules, regulations, policies, or procedures that govern the receipt and custody of Town monies and the expenditure and payment of Town funds shall apply

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #42 Cont'd GENERAL BY-LAW SOLAR REVOLVING FUND

to the use of a revolving fund established and authorized by this bylaw. The Town Accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made for its use.

Fund Name

There shall be a separate fund called the **Solar** Revolving Fund authorized for the use of the Finance Department.

Revenues

The Town Accountant shall establish the Solar Revolving Fund as a separate account and credit to the fund all of the revenue generated from or received by the **Finance Department** in connection with **utility incentives** for the purchase and resale of **solar** and energy.

Purposes and Expenditures

During each fiscal year, the Finance Department may incur liabilities against and spend monies from the Solar Revolving Fund for expenses related to Solar and School Department.

Fiscal Years.

The Solar Revolving Fund shall operate for fiscal years that begin on or after July 1, 2023.

Expenditure Limit: \$500,000

Submitted by:	Victor Garofalo, Assistant Town Manager/Finance Director
Recommendations:	Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #43

SCHOOL FEASIBILITY STUDY

Unanimously, the Town voted to appropriate the amount of \$1,000,000 for the purpose of paying costs of the feasibility study of the Joseph A. Campbell School located at 1021 Methuen St, Dracut and the Greenmont Avenue Elementary School located at 37 Greenmont Ave, Dracut. Such study will also include a facilities and enrollment study of all district schools, including the payment of all costs incidental or related thereto, and for which Dracut may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of Town of Dracut School Building Committee and Permanent Building Committee. Further, to meet this appropriation the Town will transfer \$1,000,000 from Free Cash to fund such feasibility study. The Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town, and that the amount authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the Town and the MSBA.

Submitted by: Steven Stone, Superintendent

Recommendations: Approval Recommended (Selectmen & Finance Committee)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #44

PETITIONERS ARTICLE – ZONING BY-LAW CHANGE

12 ARLINGTON AVENUE

Unanimously, the Town voted to amend the Dracut Zoning By-Laws, Section 4.17.00, Overlay District: as Follows: Add Map 52, Lot 75, 12 Arlington Ave, to be included in the Boundaries of the Dracut Center Neighborhood Overlay District. Lot 76 is in the district, and Lot 75 is part of the same Deed and should have both been included.

Submitted by: Arthur Mailloux

Recommendations: Approval Recommended (Selectmen & Planning)

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

JUNE 5, 2023

ARTICLE #45

STREET ACCEPTANCE

Unanimously, the Town voted to accept the following streets listed below as described in on a plan entitled "Street Acceptance Plan", prepared by the Town of Dracut Engineering Department as written in the warrant:

Scott Street
Kevin Road
Tina Road
Kings Field Road
Winter Hill Drive

SCOTT STREET

To see if the Town will vote to accept Scott Street as shown on a plan entitled "Street Acceptance Plan Cranberry Road", prepared by the Andover Consultants, dated July 22, 2003 and described as follows:

- Beginning at stone bound at the intersection of the westerly line of Salem Road and the northeasterly corner of lot 1 shown on plan book 116 plan 5 recorded at the Middlesex North Registry of Deeds;
- Thence along a curve to the left of radius 25.00' a distance of 43.46',
- Thence S 64°-25'-14" W a distance of 217.85',
- Thence along a curve to the right of radius 711.55' a distance of 198.70',
- Thence along a curve to the left of radius 218.83' a distance of 343.10,
- Thence S 64°-17'-30" W a distance of 572.14',
- Thence along a curve to the right of radius 150.00' a distance of 212.66,
- Thence N 34°-28'-40" W a distance of 949.48',
- Thence along a curve to the left of radius 25.00' a distance of 34.93',
- Thence N 57°-41'-41" E a distance of 95.75',
- Thence along a curve to the left of radius 25.00' a distance of 39.27',
- Thence S 34°-28'-40" E a distance of 945.47',
- Thence along a curve to the left of radius 100.00' a distance of 141.77',
- Thence N 64°-17'-30" E a distance of 572.14',
- Thence along a curve to the right of radius 1268.83' a distance of 357.18',
- Thence along a curve to the left of radius 661.55' a distance of 184.74'

ANNUAL TOWN MEETING VOTE

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- Thence N 64°-25'-14" E a distance of 217.85',
- Thence along a curve to the right of radius 25.00' a distance of 34.95',
- Thence along Salem Road N 13°-49'-57" W a distance of 102.01' to the point of beginning; or act in any other way relative thereto.

KEVIN ROAD

To see if the Town will vote to accept Kevin Road as shown on a plan entitled "Old Parker Village – Phase II Dracut, MA "As-Built" Plan and Profile of Kevin and Tina Road", prepared by Village Engineering and Surveying, dated August 7, 1987 and described as follows:

- Beginning at stone bound at the intersection of the easterly line of Sesame Street and the northwesterly corner of lot 60 shown on plan book 124 plan 48 recorded at the Middlesex North Registry of Deeds;
- Thence along a curve to the right of radius 30.00' a distance of 47.12',
- Thence N 52°-48'-23" E a distance of 320.00',
- Thence along a curve to the right of radius 30.00' a distance of 30.58',
- Thence along a curve to the left of radius 75.00' a distance of 388.54,
- Thence along a curve to the right of radius 30.00' a distance of 30.58,
- Thence S 52°-48'-23" W a distance of 317.23',
- Thence along a curve to the right of radius 30.00' a distance of 48.61',
- Thence along Sesame Street S 35°-45'-09" E a distance of 111.52' to the point of beginning; or act in any other way relative thereto.

TINA ROAD

To see if the Town will vote to accept Tina Road as shown on a plan entitled "Old Parker Village – Phase II Dracut, MA "As-Built" Plan and Profile of Kevin and Tina Road", prepared by Village Engineering and Surveying, dated August 7, 1987 and described as follows:

- Beginning at stone bound at the intersection of the easterly line of Sesame Street and the northwesterly corner of lot 68 shown on plan book 124 plan 48 recorded at the Middlesex North Registry of Deeds;
- Thence along a curve to the right of radius 30.00' a distance of 37.23',

ANNUAL TOWN MEETING VOTE

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- Thence N 46°-32'-13" E a distance of 350.24',
- Thence along a curve to the right of radius 30.00' a distance of 30.58',
- Thence along a curve to the left of radius 75.00' a distance of 388.54',
- Thence along a curve to the right of radius 30.00' a distance of 30.58',
- Thence S 46°-32'-13" W a distance of 323.78',
- Thence along a curve to the right of radius 30.00' a distance of 50.49',
- Thence along Sesame Street S 29°-53'-06" E a distance of 106.62' to the point of beginning; or act in any other way relative thereto.

KINGS FIELD ROAD

To see if the Town will vote to accept Kings Field Road as shown on a plan entitled "Street Acceptance Plan Kingsfield Road", prepared by the Andover Consultants, dated May 6, 2004 and described as follows:

- Beginning at stone bound at the intersection of the northerly line of Aurelie Drive and the southwesterly corner of lot 4 shown on plan book 164 plan 28 recorded at the Middlesex North Registry of Deeds;
- Thence along a curve to the right of radius 30.00' a distance of 47.12',
- Thence N 07°-15'-21" W a distance of 211.49',
- Thence along a curve to the left of radius 150.00' a distance of 47.36',
- Thence N 25°-20'-46" W a distance of 252.57',
- Thence along a curve to the right of radius 150.00' a distance of 69.00',
- Thence N 01°-00'-32" E a distance of 784.27',
- Thence along a curve to the left of radius 150.00' a distance of 191.77',
- Thence N 72°-14'-27" W a distance of 264.61',
- Thence along a curve to the right of radius 25.00' a distance of 39.27',
- Thence S 17°-45'-33" W along Patricia Lane distance of 100.00',
- Thence along a curve to the right of radius 25.00' a distance of 39.27',
- Thence S 72°-14'-27" E a distance of 264.61'
- Thence along a curve to the right of radius 100.00' a distance of 127.84',
- Thence S 01°-00'-32" W a distance of 784.27',
- Thence along a curve to the left of radius 150.00' a distance of 69.00',
- Thence S 25°-20'-46" E a distance of 252.57',
- Thence along a curve to the right of radius 100.00' a distance of 31.57',

ANNUAL TOWN MEETING VOTE

TOWN OF DRACUT

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- Thence S 07°-15'-21" E a distance of 211.49',
- Thence along a curve to the right of radius 30.00' a distance of 47.12',
- Thence along Aurelie Drive N 82°-44'-39" E a distance of 110.00' to the point of beginning; or act in any other way relative thereto.

WINTER HILL DRIVE

To see if the Town will vote to accept Winter Hill Drive as shown on a plan entitled "Street Acceptance Plan Kingsfield Road", prepared by the Andover Consultants, dated July 22, 2003 and described as follows:

- Beginning at stone bound at the intersection of the westerly line of Mammoth Road and the southeasterly corner of lot 15 shown on plan book 122 plan 76 recorded at the Middlesex North Registry of Deeds;
- Thence along a curve to the right of radius 25.00' a distance of 39.27',
- Thence N 89°-16'-32" W a distance of 5.00',
- Thence along a curve to the right of radius 101.96' a distance of 91.34',
- Thence N 37°-56'-56" W a distance of 50.00',
- Thence along a curve to the left of radius 460.84' a distance of 197.73',
- Thence N 62°-31'-55" W a distance of 97.46',
- Thence along a curve to the right of radius 233.93' a distance of 106.53',
- Thence N 36°-26'-20" W a distance of 618.08',
- Thence along a curve to the left of radius 518.77' a distance of 334.60',
- Thence N 73°-23'-39" W a distance of 103.35',
- Thence along a curve to the right of radius 25.00' a distance of 19.77',
- Thence along a curve to the left of radius 75.00' a distance of 390.15',
- Thence along a curve to the right of radius 25.00' a distance of 31.74',
- Thence S 73°-23'-39" E a distance of 78.93',
- Thence along a curve to the right of radius 302.36' a distance of 468.77',
- Thence S 36°-26'-20" E a distance of 618.08',
- Thence along a curve to the left of radius 283.93' a distance of 129.30',
- Thence S 62°-31'-55" E a distance of 97.46',
- Thence along a curve to the right of radius 410.84' a distance of 176.28',
- Thence S 37°-56'-56" E a distance of 50.00',
- Thence along a curve to the left of radius 151.96' a distance of 136.13',

ANNUAL TOWN MEETING VOTE

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- Thence S 89°-16'-32" E a distance of 5.00',
- Thence along a curve to the right of radius 25.00' a distance of 39.27',
- Thence along Mammoth Road N 00°-43'-28" E a distance of 100.00' to the point of beginning; or act in any other way relative thereto.

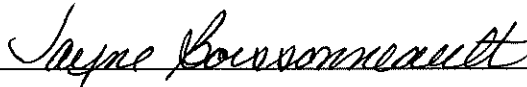
Submitted by: Edward Patenaude, Public Works Director

Recommendations: Approval Recommended (Selectmen)

A motion was made and seconded from the floor to adjourn the June 5, 2023 Annual Town Meeting.

Unanimously, the Town voted to adjourn the June 5, 2023 Annual Town Meeting at 8:23 PM.

A True Copy Attest:



Jayne Boissonneault, Dracut Town Clerk





Town of *Dracut*
MASSACHUSETTS

2023 Annual Fall Town Meeting Warrant

November 13, 2023

**FALL ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
NOVEMBER 13, 2023**

TO: ANY CONSTABLE IN THE TOWN OF DRACUT

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in elections and in Town affairs to meet at the Lester G. Richardson Center for the Performing Arts, Dracut High School, 1540 Lakeview Avenue, On Monday November 13, 2023 at 7:00 P.M., then and there to act on the following articles:

**ARTICLE #1
READING OF TOWN MEETING ARTICLES**

To see if the Town will vote to waive the reading of the Town Meeting Articles as printed in the warrant, or act in any other way relative thereto.

Submitted by: Jayne Boissonneault, Town Clerk
Recommendations:

**ARTICLE #2
READING OF REPORTS**

To see if the Town will vote to hear the report of the Town Accountant, the Board of Selectmen, and any other committee having a direction from previous Town Meetings, or act in any other way relative thereto.

Submitted by: Jayne Boissonneault, Town Clerk
Recommendations:

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**ARTICLE #3
FY2024 OPERATING BUDGETS**

To see if the Town will vote to amend the sums appropriated under Article Five (5) of the 2023 June Annual Town Meeting, to make appropriations for expenditures in the fiscal year beginning July 1, 2023, and to determine whether such appropriations shall be raised in the tax levy, transferred from available funds, or by any combination of these methods; or act in any other way relative thereto:

Submitted by: Ann Vandal, Town Manager
Recommendations:

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**ARTICLE 4
ZONING BY-LAW
SOLAR PHOTOVOLTAIC FACILITIES**

To see if the Town will Vote to Amend the Zoning Bylaw as follows:

1. **Amend Section 2.4.2 Applicability by inserting at the existing 2.4.2.A.5 the following language:**

“Large Scale Solar Photovoltaic Facility” and renumbering the existing 2.4.2.A.5 as 2.4.2.A.6”

2. **Amend Section 3.3 (Table of Permitted Uses) of the Zoning Bylaw by inserting the following row in Section titled Other Uses as follows:**

3.3 TABLE OF PRINCIPAL USES

Other Uses	Residential			Business					Industrial	
	R-1	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
Large Scale Solar Photovoltaic Facility	PB	0	0	0	0	0	PB	PB	PB	PB

3. **Amend Section 3.4.1. Accessory Uses Permitted by inserting the following Sections.**

3.4.1.E.5 Roof Mounted and Small-Scale Solar Energy Systems accessory to a principal use are allowed in all zoning districts subject to all local and other government requirements.

3.4.1.E.6 Medium Scale Ground Mounted Solar Energy Systems accessory to a principal use are allowed by Special Permit from the Planning Board subject to all local and other government requirements.

4. **Amend Section 3.5.3 Nonconforming Uses and Structures Applicability by inserting after the first sentence the following sentences:**

Improvements that do not change the use or the basic characteristics or appearance of the building or structure are allowed. Such improvements include but are not limited to the installation or replacement of roof mounted solar energy systems.

5. **Add a new Section 8.7. Large Scale Ground-Mounted Solar Photovoltaic Facilities to read as follows:**

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8.7 LARGE-SCALE GROUND-MOUNTED SOLAR PHOTOVOLTAIC FACILITIES

8.7.1 Purpose.

The purpose of this section is to promote the creation of new large-scale ground-mounted solar photovoltaic installations by providing standards for the placement, design, construction, operation, monitoring, modification and removal of such installations that address public safety, minimize impacts on scenic, natural and historic resources and to provide adequate financial assurance for the eventual decommissioning of such installations. The provisions set forth in this section shall apply to the construction, operation, and/or repair of large-scale ground-mounted solar photovoltaic installations.

8.7.2 Applicability.

This section applies to large-scale ground-mounted solar photovoltaic installations proposed to be constructed after the effective date of this section. This section also pertains to physical modifications that materially alter the type, configuration, or size of these installations or related equipment.

8.7.3 General Requirements

The following requirements are common to all solar photovoltaic installations to be sited in designated locations.

- A. Compliance with laws, bylaws and regulations. The construction and operation of all large-scale solar photovoltaic installations shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable safety, construction, electrical, and communications requirements. All buildings and fixtures forming part of a solar photovoltaic installation shall be constructed in accordance with the State Building Code.
- B. Building permit and building inspection. No large-scale solar photovoltaic installation shall be constructed, installed or modified as provided in this section without first obtaining appropriate permits.
- C. Fees. The application for a building permit for a large-scale solar photovoltaic installation must be accompanied by the fee required for a building permit.
- D. Site plan review. Ground-mounted large-scale solar photovoltaic shall undergo Site Plan Review by the Planning Board prior to construction, installation or modification as provided in this section. Site Plan Review may be conducted concurrently with the Special Permit process.

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- E. General. All plans and maps shall be prepared, stamped and signed by a professional engineer licensed to practice in Massachusetts.

8.7.4 Required Documents.

Pursuant to the special permit and site plan review process, the project proponent shall provide the following documents in addition to those required in Sections 2.3.12 and 2.4. 5 respectively:

- I. Blueprints or drawings of the solar photovoltaic installation; including the name, address, phone number and signature of the project proponent, as well as all co-proponents or property owners, if any; stamped and signed by a professional engineer licensed to practice in the Commonwealth of Massachusetts showing the proposed layout of the system and any potential shading from nearby structures or vegetation;
 - II. One- or three-line electrical diagram detailing the solar photovoltaic installation, associated components, and electrical interconnection methods, with all National Electrical Code compliant disconnects and overcurrent devices;
 - III. Documentation of the major system components to be used, including the PV panels, mounting system, and inverter;
 - IV. Name, address, and contact information for proposed system installer;
 - V. The name, contact information and signature of any agents representing the project proponent; and
1. Documentation of actual or prospective access and control of the project site
 2. Zoning district designation for the parcel(s) of land comprising the project site [submission of a copy of a zoning map with the parcel(s) identified is suitable for this purpose];
 3. Proof of liability insurance;
 4. Description of financial surety that satisfies Planning Board requirements.
 5. Site control. The project proponent shall submit documentation of actual or prospective access and control of the project site sufficient to allow for construction and operation of the proposed solar photovoltaic installation. Fencing around installed equipment shall be provided to control access to a large-scale ground-mounted solar photovoltaic facility in order to prevent access to the facility. The fencing shall be compatible with the character of the Town and shall not consist of barbed wire or razor wire.

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6. The project proponent shall submit a plan for the operation and maintenance of the large-scale ground-mounted solar photovoltaic installation, which shall include measures for maintaining safe access to the installation, stormwater controls, as well as general procedures for operational maintenance of the installation. It shall include, at minimum, explicit instructions on all means of shutting down the large-scale SES, which shall be marked.
7. Decommissioning Plan. The applicant shall submit with its application a decommissioning plan be implemented upon abandonment and/or in conjunction with removal of the facility. The owner or operator of the large-scale solar photovoltaic installation shall notify the Building Inspector in writing at least twenty days prior to when a solar large-scale solar photovoltaic installation will be decommissioned. Decommissioning of an abandoned or discontinued large-scale solar photovoltaic installation shall be completed within six months after the facility ceases operation.

The decommissioning plan shall include:

1. A narrative description of the activities to be accomplished, including who will perform that activity and at what point in time, for complete physical removal of all large-scale solar photovoltaic installation components, structures, equipment, security barriers, and transmission lines from the site;
2. Disposal of all solid and hazardous waste in accordance with local, state, and federal waste disposal regulations;
3. The anticipated life of the large-scale solar photovoltaic installation;
4. The estimated decommissioning costs and how said estimate was determined;
5. The method of ensuring that funds will be available for decommissioning and restoration;
6. The method by which the decommissioning cost will be kept current;
7. The manner in which the site will be restored, including a description of how any changes to the surrounding areas and other systems adjacent to the large-scale solar photovoltaic installation, such as, but not limited to, structural elements, building penetrations, means of egress, and required fire detection suppression systems, will be protected during decommissioning and confirmed as being acceptable after the system is removed; and
8. A listing of any contingencies for removing an intact operational large-scale solar photovoltaic installation from service, and for removing a large-scale solar photovoltaic installation that has been damaged by a fire or other event.
9. Decommissioning Fund. The owner and/or operator of the large-scale solar photovoltaic installation, shall continuously maintain a fund or other surety acceptable to the Town, in a form approved by the Planning Board and Town Counsel, for the removal of the large-scale solar photovoltaic installation, in an amount to be determined by the Planning Board, for the period of the life of the facility. All costs of the financial security shall be borne by the applicant. The Town

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shall have the right to access the surety should the owner and/or operator fail to properly decommission large-scale solar photovoltaic installation.

10. Utility notification. No large-scale ground-mounted solar photovoltaic installation shall be constructed until evidence has been given to the Planning Board that the local electric utility has been informed of the solar photovoltaic installation owner or operator's intent to install an interconnected customer-owned generator. Off-grid systems less than 250 kW shall be exempt from this requirement. The Building Commissioner may issue a permit only if the large-scale ground-mounted solar photovoltaic device complies with this section.

8.7.5 Waivers.

The Planning Board may waive submission requirements of Site Plan or Special Permit Applications as it deems appropriate. However, if the device does not comply with one or more of the following requirements, the applicant shall be required to obtain a special permit from the Planning Board. If a special permit is not otherwise required, the Planning Board may waive such requirement(s), after finding that such waiver(s) will not derogate from the intent of this chapter or be detrimental or injurious to the public.

8.7.6 Dimension and Density Requirements.

Setbacks. For large-scale ground-mounted solar photovoltaic installations, front, side and rear setbacks shall be as follows:

- A. Front yard: The front yard depth shall be at least 50 feet.
- B. Side yard: Each side yard shall have a depth of at least 50 feet.
- C. Rear yard: The rear yard depth shall be at least 50 feet.
- D. Appurtenant structures. All appurtenant structures to large-scale ground-mounted solar photovoltaic installations shall be subject to reasonable regulations concerning the bulk and height of structures, lot area, setbacks, open space, parking and building coverage requirements. All such appurtenant structures, including, but not limited to, equipment shelters, storage facilities, transformers, and substations, shall be architecturally compatible with each other. Whenever reasonable, structures should be shaded from view by vegetation and/or joined or clustered to avoid adverse visual impacts.

8.7.7 Design standards.

- A. Lighting. Lighting of solar photovoltaic installations shall be consistent with local, state and federal law. Lighting of other parts of the installation, such as appurtenant structures, shall be limited to that required for safety, security, and operational purposes, and shall be

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reasonably shielded from abutting properties. Where feasible, lighting of the solar photovoltaic installation shall be directed downward and shall incorporate full cut-off fixtures to reduce light pollution.

- B. Signage. Signs on large-scale ground-mounted solar photovoltaic installations shall comply with Section 6.2 of this Zoning Bylaw. A sign consistent with this Zoning Bylaw shall be required to identify the owner and provide a twenty-four-hour emergency contact phone number. Solar photovoltaic installations shall not be used for displaying any advertising except for reasonable identification of the manufacturer or operator of the solar photovoltaic installation.
- C. Utility connections. Reasonable efforts, as determined by the Planning Board, shall be made to place all utility connections from the solar photovoltaic installation underground, depending on appropriate soil conditions, shape, and topography of the site and any requirements of the electric utility. If an existing aboveground connection solution already exists, however, this can be used if it meets the requirements of the electric utility. Electrical transformers for utility interconnections may be aboveground if required by the electric utility.
- D. Stormwater management. Calculations of storm drainage to demonstrate and assure compliance with the requirements of all applicable federal, state and local regulations and guidelines including, but not limited to, the Department of Environmental Protection Stormwater Management Policy, as it may be amended, must be provided for any large-scale solar photovoltaic installation.

8.7.8 Safety and Environmental Standards.

- A. Compliance with Laws, Bylaws, and Regulations. The construction and operation of all Solar Photovoltaic Facilities shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable safety, construction, electrical, and communications requirements. Compliance with this section of the bylaw, does not wave compliance with other state and local requirements, including but not limited to State and Local Wetland Bylaws and Regulations.
- B. Land clearing, soil erosion and habitat impacts. Clearing of natural vegetation shall be limited to what is necessary for the construction, operation and maintenance of the large-scale ground-mounted solar photovoltaic installation or otherwise prescribed by applicable laws, regulations, and bylaws.
- C. Mitigation for Loss of Carbon Sequestration and Forest Habitat. If land that is Forestland or has been Forestland within one year immediately preceding the filing of an application to install a Solar photovoltaic facility, the applicant shall demonstrate that they have made best efforts to preserve forest land and minimize loss of carbon sequestration.
- D. Monitoring and maintenance.

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- I. Solar photovoltaic installation conditions. The large-scale ground-mounted solar photovoltaic installation owner or operator shall maintain the facility in good condition. Maintenance shall include, but not be limited to, painting, structural repairs, and integrity of security measures. Site access shall be maintained to a level acceptable to the local Fire Chief and emergency medical services. The owner or operator shall be responsible for the cost of maintaining the solar photovoltaic installation and any access road(s), unless accepted as a public way.
 - II. Modifications. All material modifications to a solar photovoltaic installation made after issuance of the required building permit shall require approval by the Planning Board and the electric utility.
- E. Emergency Operations Plan. An Emergency Operations Plan compliant with NFPA 855 is required. A copy of the approved Emergency Operations Plan shall be given to the system owner, the local fire department, and local fire code official. For so long as the Solar Photovoltaic Facility is operational, the operator shall provide the Fire Department, Police Department, Building Inspector, and Town Manager's office with contact information for personnel that can be reached 24 hours per day every day, and this contact information shall be updated by the operator whenever there is a change in the information. The operator shall also be required to have an official representative be present onsite not later than two hours after notification by the Fire Chief, Police Chief, or their designee. A permanent copy shall also be placed in an approved location to be accessible to facility personnel, fire code officials, and emergency responders. The emergency operations plan shall include the following information:
- I. Procedures for safe shutdown, de-energizing, or isolation of equipment and systems under emergency conditions to reduce the risk of fire, electric shock, and personal injuries, and for safe start-up following cessation of emergency conditions.
 - II. Procedures for inspection and testing of associated alarms, interlocks, and controls, including time intervals for inspection and testing.
 - III. Procedures to be followed in response to notifications from the Solar Photovoltaic Facility Management System, when provided, that could signify potentially dangerous conditions, including shutting down equipment, summoning service and repair personnel, and providing agreed upon notification to fire department personnel for potentially hazardous conditions in the event of a system failure.
 - IV. Emergency procedures to be followed in case of fire, explosion, release of liquids or vapors, damage to critical moving parts, or other potentially dangerous conditions. Procedures can include sounding the alarm, notifying the fire department, evacuating personnel, de-energizing equipment, and controlling and extinguishing the fire.

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- V. Response considerations similar to a safety data sheet (SDS) that will address response safety concerns and extinguishment when an SDS is not required.
- VI. Procedures for safe disposal of battery energy storage system equipment damaged in a fire or other emergency event, including maintaining contact information for personnel qualified to safely remove damaged battery energy storage system equipment from the facility.
- VII. Other procedures as determined necessary by the Town to provide for the safety of occupants, neighboring properties, and emergency responders.
- VIII. Procedures and schedules for conducting drills of these procedures and for training local first responders on the contents of the plan and appropriate response procedures.

8.7.9 Abandonment

Abandonment. Absent notice of a proposed date of decommissioning or written notice of extenuating circumstances, the solar photovoltaic installation shall be considered abandoned when it fails to operate for more than one year without the written consent of the Planning Board. If the owner or operator of the large-scale solar photovoltaic installation fails to remove the installation in accordance with the requirements of this section upon any abandonment, the Town may, after compliance with any applicable state and federal constitutional requirements, enter the property and utilize the available bond and/or security for the removal of a solar photovoltaic installation and restoration of the site in accordance with the decommissioning plan.

Amend Section 9 Definitions by inserting the following in alphabetical order:

SOLAR ENERGY SYSTEM, GROUND-MOUNTED: A solar photovoltaic system on a parcel that is structurally mounted on the ground and is not roof-mounted,

SOLAR ENERGY SYSTEM, LARGE-SCALE: An Active Solar Energy System that has a rated minimum nameplate capacity of 250kW DC.

SOLAR ENERGY SYSTEM, MEDIUM-SCALE: An Active Solar Energy System that has a rated nameplate capacity of 10 - 250 kW DC.

SOLAR ENERGY SYSTEM, ROOF-MOUNTED: An Active Solar Energy System that is structurally mounted to the roof of a building or structure; may be of any size (small-, medium- or large-scale)

SOLAR ENERGY SYSTEM, SMALL-SCALE: An Active Solar Energy System that has a rated nameplate capacity of 10 kW DC or less.

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or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations:

Article 4 - SOLAR PHOTOVOLTAIC FACILITIES

Summary:

The current Town of Dracut Zoning Bylaw omits any regulations for solar energy systems which means that this use isn't permitted in the Town of Dracut.

Chapter 40A Section 3 of the Massachusetts General Laws prevents local prohibition or unreasonable regulation of solar energy systems and their ancillary structures.

These two items together effectively mean we have less local control over development of any Solar Energy Installations

What will a "YES" vote mean?

A "YES" vote will add solar energy regulations, definitions and entries to the Table of Uses, eliminating the current conflict with State Law.

What will a "NO" vote mean?

A "NO" vote would keep the current situation risking that a developer is allowed to install a solar energy system without any regulations imposed by the Town of Dracut.

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**ARTICLE #5
ZONING BY-LAW
BATTERY ENERGY STORAGE SYSTEMS (BESS)**

To see if the Town will Vote to amend the Zoning Bylaw as follows:

1. Amend Section 3.3 (Table of Permitted Uses) of the Zoning Bylaw after the entry by inserting the following row in section titled "Other Uses".

3.3 TABLE OF PRINCIPAL USES

Other Uses	Residential			Business					Industrial	
	R-1	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
Non-Solar Battery Energy Storage Systems	PB	0	0	0	0	0	PB	PB	PB	PB

2. By Inserting a new Section 8.8 to read as follows:

8.8 BATTERY ENERGY STORAGE SYSTEMS (BESS)

8.8.1 Purpose. The purpose of this Section is to advance and protect the public health, safety, welfare, and quality of life by creating regulations for the installation and use of BESS, with the following objectives:

- A. To provide a regulatory scheme for the location, construction and operation of BESS consistent with best practices and safety protocols;
- B. To ensure compatible land uses in the vicinity of the areas affected by BESS and to mitigate any potential impacts on health and safety and abutting and nearby properties; and
- C. To mitigate the impacts of BESS on environmental resources such as agricultural lands, forests, wildlife, wetlands and other natural resources.

In the event of any conflict between the provisions of this section and the provisions of state law or regulations, the state law and regulations shall prevail.

8.8.2 Definitions

As used in this section of the Dracut Zoning Bylaw, the following terms shall have the meanings indicated.

ANSI: American National Standards Institute

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Battery or batteries: A single cell or a group of cells connected together electrically in series, in parallel, or a combination of both, which can charge, discharge, and store energy electrochemically. For the purposes of this Bylaw, batteries utilized in consumer products are excluded from these requirements.

Battery Energy Storage Management System: An electronic system that protects energy storage systems from operating outside their safe operating parameters and disconnects electrical power to the energy storage system or places it in a safe condition if potentially hazardous temperatures or other conditions are detected. Any BESS installed in conjunction with a Solar Photovoltaic Facility shall be considered a permitted Accessory Use to such installation.

Cell: The basic electrochemical unit, characterized by an anode and a cathode, used to receive, store, and deliver electrical energy.

Commissioning: A systematic process that provides documented confirmation that a battery energy storage system functions according to the intended design criteria and complies with applicable code requirements.

Dedicated-Use Building: A building that is built for the primary intention of housing battery energy storage system equipment, and complies with the following:

1. The building's only use is battery energy storage, energy generation, and other electrical grid-related operations.
2. No other occupancy types are permitted in the building.
3. Occupants in the rooms and areas containing BESS are limited to personnel that operate, maintain, service, test, and repair the battery energy storage system and other energy systems.
4. Administrative and support personnel are permitted in areas within the buildings that do not contain battery energy storage system, provided the following:
 - a. The areas do not occupy more than 10 percent of the building area of the story in which they are located.
 - b. A means of egress is provided from the administrative and support use areas to the public way that does not require occupants to traverse through areas containing BESS or other energy system equipment.

Nationally Recognized Testing Laboratory (NRTL): A U.S. Department of Labor designation recognizing a private sector organization to perform certification for certain products to ensure that they meet the requirements of both the construction and general industry OSHA electrical standards.

NFPA: National Fire Protection Association.

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Non-Dedicated-Use Building: All buildings that contain a battery energy storage system and do not comply with the dedicated-use building requirements.

Non-Participating Property: Any property that is not a participating property.

Non-Participating Residence: Any residence located on non-participating property.

Participating Property: A battery energy storage system host property or any real property that is the subject of an agreement that provides for the payment of monetary compensation to the landowner from the battery energy storage system owner (or affiliate) regardless of whether any part of a battery energy storage system is constructed on the property.

UL: Underwriters Laboratory

8.8.3 Applicability

- A. The requirements of this Bylaw shall apply to BESS permitted, installed, decommissioned, or modified after the effective date of this Bylaw, excluding general maintenance and repair. BESS subject to this Bylaw are only those that exceed the following capacities:
- Lead-acid with a capacity of greater than 70 kWh
 - Nickel with a capacity of greater than 70 kWh
 - Lithium-ion with a capacity of greater than 30 kWh
 - Sodium nickel chloride with a capacity of greater than 20 kWh
 - Flow with a capacity of greater than 20 kWh
 - Other battery technologies with a capacity of greater than 10 kWh

BEES that do not meet the threshold capacities above are not subject to this Bylaw and are allowed by right in all zoning districts.

8.8.4 General Requirements

- A. All permits required by state and local codes and Bylaws, including but not limited to a building permit, an electrical permit, and a fire department permit shall be required for installation of all BESS.
- B. All BESS, all Dedicated Use Buildings, and all other buildings or structures that (a) contain or are otherwise associated with a battery energy storage and (b) subject to the requirements of the State Building Code, shall be designed, erected, and installed in accordance with all applicable provisions of the State Building Code 780 CMR, State Fire Code 527 CMR 1.00, and State Electrical Code 527 CMR 12.00. All BESS shall comply with NFPA 855, Standard for the Installation of Stationary Energy Storage Systems.
- C. BESS capacities, including array capacity and separation, are limited to the thresholds contained in NFPA 855.

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- a. Utility Lines and Electrical Circuitry. All on-site utility lines shall be placed underground to the extent feasible and as permitted by the serving utility, with the exception of the main service connection at the utility company right-of-way and any new interconnection equipment, including without limitation any poles.

8.8.5 Permitting Requirements for Non-Solar BESS

Non-Solar BESS are subject to this Bylaw and require the issuance of a special permit in those zoning districts identified in TABLE 1, Schedule of Uses, and are subject to Major Site Plan Review pursuant to Section 3.5. BESS shall comply with the applicable requirements set forth in this Bylaw, as well as this Zoning Bylaw, and the Dracut General Bylaws. The following requirements apply to all BESS:

- A. Signage. Signage shall comply with the requirements of Section 6.2 of this Zoning Bylaw and the following requirements: in the event of a conflict between the provisions of Section 6.2 and this section, the requirements of this Section shall prevail.
 1. The signage shall be in compliance with ANSI Z535 and shall include the type of technology associated with the BESS, any special hazards associated, the type of suppression system installed in the area of BESS, and 24-hour emergency contact information, including reach-back phone number.
 2. As required by the state electrical code, disconnect and other emergency shutoff information shall be clearly displayed on a light reflective surface. A clearly visible warning sign concerning voltage shall be placed at the base of all pad-mounted transformers and substations.
 3. Signage compliant with ANSI Z535 shall be provided on doors to rooms, entrances to BESS facilities, and on BESS outdoor containers.
- B. Lighting. The lighting of the BESS shall comply with Section 2.4.11 of this Zoning Bylaw.
- C. Vegetation and tree cutting. Areas within twenty feet on each side of a BESS installation shall be cleared of combustible vegetation and other combustible growth. Single specimens of trees, shrubbery, or cultivated ground cover such as green grass, ivy, succulents, or similar plants used as ground covers shall be permitted provided that they do not form a means of readily transmitting fire. Removal of trees should be minimized to the extent possible.
- D. Setbacks.
 1. All BESS shall be set back a minimum of 50 feet from all side, rear, and front lot lines; except if abutting or across the street from a residential zoning district in which case a BESS shall be set back a minimum of 100 feet from side, rear, and front lot lines.
 2. In addition, a minimum of 20 feet must be maintained between BESS components and all buildings, stored combustible materials, hazardous materials, high-piled

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storage, personnel means of egress, and other exposure hazards not associated with electrical grid infrastructure.

- E. Dimensional. BESS shall comply with the dimensional limitations for principal structures of the underlying zoning district as provided in Section 4 of this Zoning Bylaw, unless otherwise provided in this Bylaw.
- F. Fencing Requirements. BESS, including all mechanical equipment, shall be enclosed by a minimum eight-foot-high fence with a self-locking gate to prevent unauthorized access unless housed in a dedicated-use building. Security barriers, fences, landscaping, and other enclosures must not inhibit required airflow or exhaust from the BESS and components. Electrical equipment greater than 1,000V requires a separate and additional means to restrict access. NFPA 855 requires specialty safety systems to be provided based on the BESS chemistry and installed location.
- G. Screening and Visibility. BESS shall have views minimized from adjacent properties to the extent reasonably practicable using architectural features, earth berms, landscaping, or other screening methods that will harmonize with the character of the property and surrounding area. Such features may not inhibit required air flow to or exhaust from the BESS and components and must comply with the setbacks established above.
- H. Mitigation for Loss of Carbon Sequestration and Forest Habitat. If land that is Forestland or has been Forestland within one year immediately preceding the filing of an application to install a BESS, the applicant shall demonstrate that they have made best efforts to preserve forest land and minimize loss of carbon sequestration.
- I. Fire Protection: Any building built or modified as a BESS shall have a full fire protection system, designed and engineered to meet the hazard regardless of building size. Any facility located in an area not served by a municipal water supply shall install a cistern approved by the Fire Chief for fire protection systems and firefighting operations.
- J. Batteries. Failed battery cells and modules shall not be stored on the site and shall be removed no later than 30 days after deemed failed by the BESS operator or cell/module manufacturer. The operator shall notify the Dracut Fire Chief in advance if the type of battery or batteries used onsite is to be changed.
- K. Decommissioning Plan. The applicant shall submit with its application a decommissioning plan to be implemented upon abandonment and/or in conjunction with removal of the facility. The owner or operator of the BESS shall notify the Building Inspector in writing at least twenty days prior to when a BESS will be decommissioned. Decommissioning of an abandoned or discontinued BESS shall be completed within six months after the facility ceases operation.

The decommissioning plan shall include:

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1. A narrative description of the activities to be accomplished, including who will perform that activity and at what point in time, for complete physical removal of all BESS components, structures, equipment, security barriers, and transmission lines from the site;
2. Disposal of all solid and hazardous waste in accordance with local, state, and federal waste disposal regulations;
3. The anticipated life of the battery energy storage system;
4. The estimated decommissioning costs and how said estimate was determined;
5. The method of ensuring that funds will be available for decommissioning and restoration;
6. The method by which the decommissioning cost will be kept current;
7. The manner in which the site will be restored, including a description of how any changes to the surrounding areas and other systems adjacent to the battery energy storage system, such as, but not limited to, structural elements, building penetrations, means of egress, and required fire detection suppression systems, will be protected during decommissioning and confirmed as being acceptable after the system is removed; and
8. A listing of any contingencies for removing an intact operational energy storage system from service, and for removing an energy storage system from service that has been damaged by a fire or other event.

L. Decommissioning Fund. The owner and/or operator of the BESS, shall continuously maintain a fund or other surety acceptable to the Town, in a form approved by the Planning Board and Town Counsel, for the removal of the BESS, in an amount to be determined by the Planning Board, for the period of the life of the facility. All costs of the financial security shall be borne by the applicant. The Town shall have the right to access the surety should the owner and/or operator fail to properly decommission the energy storage system.

M. Proof of Liability Insurance. The applicant or property owner shall provide evidence of commercial liability insurance in an amount and type generally acceptable in the industry and approved by the Planning Board prior to the issuance of a building permit and shall continue such insurance in effect until such facility has been decommissioned, removed, and the site restored in accordance with this Bylaw.

8.8.6 Site plan application.

For a BESS the site plan application shall include the following information, in addition to that required in Section 2.4 Site Plan Review, of this Zoning Bylaw and the Planning Board Rules and Regulations:

- A. A one- or three-line electrical diagram detailing the battery energy storage system layout, associated components, and electrical interconnection methods, with all State Electrical Code compliant disconnects and over current devices.

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- B. A preliminary equipment specification sheet that documents the proposed battery energy storage system components, inverters and associated electrical equipment that are to be installed. A final equipment specification sheet shall be submitted prior to the issuance of building permit.
- C. Name, address, and contact information of proposed or potential system installer and the owner and/or operator of the BESS. Such information of the final system installer shall be submitted prior to the issuance of building permit.
- D. Large-scale fire test data, evaluation information, and calculations, and modeling data. For any of the following, UL 9540A fire test data must be made available to the Planning Board for review:
 - BESS systems with a capacity of greater than 50kWh
 - BESS systems with spacing between arrays of less than 3 feet
- E. Commissioning Plan. The system installer or commissioning agent shall prepare a commissioning plan prior to the start of commissioning. Such plan shall be compliant with NFPA 855 and document and verify that the system and its associated controls and safety systems are in proper working condition per requirements set forth in applicable state codes. Where commissioning is required by the Building Code, battery energy storage system commissioning shall be conducted by a Massachusetts Licensed Professional Engineer after the installation is complete but prior to final inspection and approval. A corrective action plan shall be developed for any open or continuing issues that are allowed to be continued after commissioning. A report describing the results of the system commissioning and including the results of the initial acceptance testing required by applicable state codes shall be provided to the Building Inspector prior to final inspection and approval and maintained at an approved on-site location.
- F. Fire Safety Compliance Plan. Such plan shall document and verify that the system and its associated controls and safety systems are in compliance with state codes, including documentation that BESS components comply with the safety standards set forth in subsection 8.12.I.
- G. Operation and Maintenance Manual. Such plan shall describe continuing battery energy storage system maintenance and property upkeep, as well as design, construction, installation, testing and commissioning information and shall meet all requirements set forth state codes and NFPA 855. Maintenance provisions will be driven by manufacturer requirements for the specific listed system.
- H. Interconnection will be completed per 527 CMR 12.00. System interconnections into utility grids shall be in accordance with NFPA 855. An accessible disconnect is required per 527 CMR 12.00.
- I. Emergency Operations Plan. An Emergency Operations Plan compliant with NFPA 855 is required. A copy of the approved Emergency Operations Plan shall be given to the system owner, the local fire department, and local fire code official. For so long as the BESS is

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operational, the operator shall provide the Fire Department, Police Department, Building Inspector, and Town Manager's office with contact information for personnel that can be reached 24 hours per day every day, and this contact information shall be updated by the operator whenever there is a change in the information. The operator shall also be required to have an official representative be present onsite not later than two hours after notification by the Fire Chief, Police Chief, or their designee. A permanent copy shall also be placed in an approved location to be accessible to facility personnel, fire code officials, and emergency responders. The emergency operations plan shall include the following information:

1. Procedures for safe shutdown, de-energizing, or isolation of equipment and systems under emergency conditions to reduce the risk of fire, electric shock, and personal injuries, and for safe start-up following cessation of emergency conditions.
2. Procedures for inspection and testing of associated alarms, interlocks, and controls, including time intervals for inspection and testing.
3. Procedures to be followed in response to notifications from the Battery Energy Storage Management System, when provided, that could signify potentially dangerous conditions, including shutting down equipment, summoning service and repair personnel, and providing agreed upon notification to fire department personnel for potentially hazardous conditions in the event of a system failure.
4. Emergency procedures to be followed in case of fire, explosion, release of liquids or vapors, damage to critical moving parts, or other potentially dangerous conditions. Procedures can include sounding the alarm, notifying the fire department, evacuating personnel, de-energizing equipment, and controlling and extinguishing the fire.
5. Response considerations similar to a safety data sheet (SDS) that will address response safety concerns and extinguishment when an SDS is not required.
6. Procedures for safe disposal of battery energy storage system equipment damaged in a fire or other emergency event, including maintaining contact information for personnel qualified to safely remove damaged battery energy storage system equipment from the facility.
7. Other procedures as determined necessary by the Town to provide for the safety of occupants, neighboring properties, and emergency responders.
8. Procedures and schedules for conducting drills of these procedures and for training local first responders on the contents of the plan and appropriate response procedures.

8.8.7 Ownership Changes.

If the owner of the BESS changes or the owner of the property changes, the special permit may remain in effect, provided that the successor owner or operator shall assume, in writing, all the

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obligations of the special permit, site plan approval, and decommissioning plan and fund. A new owner or operator of the BESS shall notify the Building Commissioner and the Planning Board of such change in ownership or operator within 14 days of the ownership change, in writing.

8.8.8 Safety

- A. System Certification. BESS and equipment shall be listed by a Nationally Recognized Testing Laboratory to UL 9540 (Standard for BESS and Equipment) or approved equivalent, with subcomponents meeting each of the following standards as applicable:
 - 1. UL 1973 (Standard for Batteries for Use in Stationary, Vehicle Auxiliary Power and Light Electric Rail Applications),
 - 2. UL 1642 (Standard for Lithium Batteries),
 - 3. UL 1741 or UL 62109 (Inverters and Power Converters),
 - 4. Certified under the applicable electrical, building, and fire prevention codes as required.
 - 5. Alternatively, field evaluation by an approved testing laboratory for compliance with UL 9540 (or approved equivalent) and applicable codes, regulations and safety standards may be used to meet system certification requirements.
- B. Site Access. BESS shall be maintained in good working order and in accordance with industry standards. Site access shall be maintained, including snow removal at a level acceptable to the local fire department.
- C. BESS, components, and associated ancillary equipment shall have required working space clearances, and electrical circuitry shall be within weatherproof enclosures marked with the environmental rating suitable for the type of exposure in compliance with NFPA 70.

8.9.9 Abandonment

The BESS shall be considered abandoned when it ceases to operate consistently for more than one year without written consent of the Planning Board. If the owner and/or operator fails to comply with decommissioning upon any abandonment, the Town may, after compliance with any applicable state and federal constitutional requirements, enter the property and utilize the available bond and/or security for the removal of a BESS and restoration of the site in accordance with the decommissioning plan.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

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ARTICLE #5 - BATTERY ENERGY STORAGE SYSTEMS (BESS)

Summary:

The current Town of Dracut Zoning Bylaw omits any regulations for battery energy storage systems which means that this use isn't permitted in the Town of Dracut.

In reviewing proposed Zoning Bylaw changes from the Town of Wendell, the Attorney General determined in March of 2023 that municipalities may not prohibit stand-alone Battery Energy Storage Facilities. BESS may be considered ancillary to Solar Photovoltaic Facilities, and thus also protected under M.G.L. c. 40A, section 3.

What will a "YES" vote mean?

A "YES" vote will add battery energy storage system, definitions and entries to the Table of Uses, ensuring local control of this developing use.

What will a "NO" vote mean?

A "NO" vote would keep the current zoning prohibiting these systems by omitting them from our regulations, in violation of State Regulations.

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**ARTICLE #6
ZONING BY-LAW
SECTION 3. USE REGULATIONS**

3. To amend **Section 3.2 Regulation of Uses** by inserting a new **Section 3.2.3 Multiple Uses** to read as follows:

“3.2.3 Multiple Uses

Multiple principal uses or activities on a lot are permissible in accordance with the provisions of the District the lot is located”

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations:

Article 6 - (Section 3. Use Regulations)

Summary:

The current Town of Dracut Zoning Bylaw does not specifically allow multiple principal uses (such as multi-tenant commercial buildings) on a property, leaving this situation to the interpretation of the Building Inspector.

What will a “YES” vote mean?

A “YES” vote will specify that multiple principal uses or activities are allowed on a single parcel, removing the need for interpretation.

What will a “NO” vote mean?

A “NO” vote will leave the Zoning Bylaw as is and permission is subject to the interpretation of the Building Inspector at the time a developer comes forward.

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**ARTICLE #7
ZONING BY-LAW
SECTION 3. USE REGULATIONS**

1. To amend the **Zoning Bylaw Section 3.3 Table of Use Regulations**:

A. By removing the entry under Codes in its entirety and insert the following in its place

“Codes: P – Permitted Use
O – Prohibited Use
PB – Special Permit Planning Board
BOS – Special Permit Board of Selectmen”

B. Amend the following Uses in all Zones requiring a Special Permit to make the Planning Board the Special Permit Granting Authority:

- a. Hospitals
- b. Post Office
- c. Funeral Home
- d. Commercial and Trade School
- e. Motor Vehicle Service Station
- f. Car Wash
- g. Motor Vehicle Repair or Body Shop
- h. Vehicle Equipment Sales
- i. Parking Facility
- j. Commercial Broadcast Facility
- k. Day Care Facility
- l. Telecommunications Facility
- m. Storage
- n. Containerized Temp. Storage
- o. Solid Waste Disposal

C. Amend footnote #9 by inserting after the word “Steeple” the following words “or other existing structure of sufficient height”.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

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Article 7 - (Section 3. Use Regulations)

Summary:

Previously the Board of Selectmen had Special Permit Granting Authority for many of these; it has been determined that the Planning Board shall be the granting authority for most developments that do not involve other licenses that are the responsibility of the Board of Selectmen; which is the primary reason the Board of Selectmen would be the authorized grantor.

What will a "YES" vote mean?

A "YES" vote will update the codes to clarify the abbreviations used in the Table of Use Regulations. It will also shift many of the routine special permit applications to the Planning Board. Lastly, it will expand the Board of Selectmen's ability to allow telecommunication antenna installations in existing structures other than steeples.

What will a "NO" vote mean?

A "NO" vote will retain the current coding and Board of Selectmen responsibilities. The Town of Dracut Zoning Bylaw will continue to allow telecommunication antennas only in steeples, which may not be permissible by the FCC.

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**ARTICLE #8
SECTION 4 INTENSITY OF USE REQUIREMENTS**

To see if the Town will Vote to Amend Section 4. Intensity of Use (Dimensional) Requirements as follows:

1. Amend **Section 4.2 Lot Perimeter** by deleting it in its entirety and insert a new Section 4.2 to read as follows:

“4.2 Lot Shape

In all districts any lot created after the effective date of this amendment to the Zoning Bylaw shall have a lot shape factor **equal to or greater than .40** using the following formula (with measurements in feet/square feet):

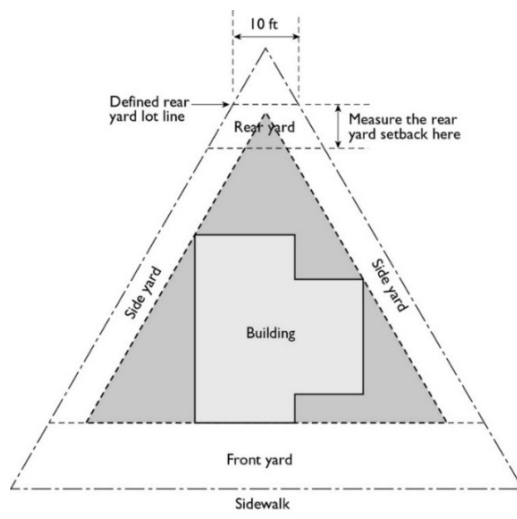
$$\text{Lot Shape Factor} = (\text{Lot Area} \times 16) \div (\text{Lot Perimeter} \times \text{Lot Perimeter})$$

2. Amend **Section 4.3.6 Side and Rear Yards** by inserting the following after **Figure 5**:

“Corner lots are considered to have two front yard setbacks and two side yard setbacks.

Where no lot line is within forty-five degrees of being parallel to the front lot line, a line ten feet in length within the lot, parallel to and at the maximum possible distance from the front lot line, will be deemed the rear lot line for the purpose of establishing the minimum rear yard setback. See Figure 6.

Figure 6. Lot Lines



or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

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Article 8 - (SECTION 4 INTENSITY OF USE REQUIREMENTS)

Summary:

This section of the Zoning Bylaw includes a formula to compare lot area and lot perimeter; intended to prevent oddly shaped complex lots. The current formula is complicated and overly restrictive.

Additionally, the current language regarding side and rear yards is unclear for non-rectangular lots and lots at roadway intersections.

What will a “YES” vote mean?

A “YES” vote will simplify the formula comparing lot area and perimeter. It will also explain how non-rectangular lots will be handled and will clarify that corner lots have two front yards and two side yards.

What will a “NO” vote mean?

A “NO” vote will leave the language as it is currently, excluding development of many lots and leaving confusion in place for non-rectangular and corner lots.

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**ARTICLE #9
ZONING BY-LAW
SECTION 4 INTENSITY OF USE REQUIREMENTS**

1. Amend **Section 4.5 Buffering, Screening, and Grading** and **Sections 4.6 Use of Buffer Area** by deleting them in their entirety and replacing them with the following:

4.5 Buffering Screening and Grading

4.5.1 Purpose.

The purpose of the provisions of this section is to protect against potential noxious, visual or descriptive effects of adjacent land uses of differing character and intensity; prevent the intrusion upon residential areas of such effects and limiting the deleterious effects of erosion.

4.5.2 Side or Rear Lot Line Buffers for Business and Industrial Uses Abutting Residential Districts.

Where a side or rear lot line of a development in a Business or Industrial District adjoins a residential district, the owner of such development shall maintain as open space a strip of land extending inward in accordance with the setbacks specified in Section 4.4 from such side or rear zoning district lines.

4.5.3 Screening and Planting Requirements

Such Buffer strips of land shall contain a continuous screen of planting of vertical habitat in the center of the strip not less than five (5) feet in width and six (6) feet in height at the time of occupancy of such lot. Plantings shall thereafter be maintained by the owner or occupant so as to maintain a dense screen year-round. At least fifty percent (50%) of the plantings shall consist of evergreens and they shall be evenly spaced along the length of the buffer strip with at least one shade tree at 2" caliper diameter at breast height within every 40 feet and well-maintained grass, bark mulch, or other ground covers to the depth of the developed portion of the lot. In lieu of continuous planting, a solid brick, stone, or wood fence not more than six (6) feet in height may be established and maintained, such fence to be complemented with plantings in an amount no less than twenty percent (20%)

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of the amount required under the foregoing provisions of this subsection. Existing undisturbed vegetated areas may satisfy or partially satisfy the requirements of this Section, if in the sole discretion of the Planning Board, it is determined that the existing vegetation provides a satisfactory landscape buffer consistent with the purpose of this Section. If existing vegetation is to satisfy buffer requirements it shall be maintained and managed as to not become unsightly and to retain the plantings in good condition.

4.5.4 Use of Buffer Areas

Buffers adjoining Residentially Zoned, areas may not be used for any other purposes including those uses accessory to and in support of the primary use, with the exception of Stormwater facilities, such as but not limited to bio retention basins.

7. Amend Section 4.7 **Landscaping (Applies to B-2, B-3, I-1, and I-2 districts only)** by deleting it in its entirety and replacing it with the following:

“4.6. Landscaping Requirements within Business and Industrial Districts

All uses as allowed or permitted in the Business or Industrial districts shall conform to the following landscaping requirements.

- A. Each principal and accessory building or structure shall have landscaped strips on all sides to be within 25 feet of each building. Loading and access areas are excepted.
- B. Each landscaped strip shall be at least ten feet in width if facing the front lot line and five feet in width facing the side and rear lot lines and contain some combination of shade trees, deciduous shrubs, and evergreens and/or well-maintained grass, bark mulch or other ground cover.
- C. No landscaped strips are to be required on any side of a building where public or employee parking is not permitted and where there is no public access to or from the building.”

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

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Article 9 - (SECTION 4 INTENSITY OF USE REQUIREMENTS)

Summary:

The current requirements for buffering and screening are very complex and difficult to use. The requirements are frequently waived in the Special Permit process.

What will a “YES” vote mean?

A “YES” vote will simplify the requirements for vegetation in the yard setbacks for a parcel. The proposed regulations will allow stormwater facilities, such as detention basins, to be located within buffer areas with appropriate vegetation added or remaining.

What will a “NO” vote mean?

A “NO” vote will leave the language as it is currently.

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**ARTICLE #10
ZONING BY-LAW
SECTION 4 INTENSITY OF USE REQUIREMENTS**

1. Amend **Section 4.8 Grading** by deleting it in its entirety replacing it with a new section entitled **Section 4.7. Grading and Retaining Walls** to read as follows:

- a. Grading and Retaining Walls

Grading General - Any land use involving the regrading of more than one acre of land and the construction of a structure thereon, excluding single- and two-family structures held in separate ownership from adjoining lots at the time of permitting shall be subject to the requirements of this section.

- A. Slopes over 15% - Slopes of 15% or greater which will result from grading, construction, or other land alteration shall be stabilized either through a structural retaining wall or cribbing, or through vegetative slope stabilization, comprising no less than four inches of topsoil planted densely with plants having shallow fibrous roots sufficient to retain the soil such as grasses, legumes, dogwood, emir privet, rugosa rose, and bayberry.
- B. Finish Grades - Lots having average finish grades in excess of 10% shall either retain existing vegetation or provide vegetative slope stabilization as above, on a percentage of lot area equal to not less than twice the average percentage slope.
- C. Retaining Walls - Retaining walls, or sections thereof, with a reveal of 4 feet or greater shall be considered structures and shall be subject to the setback requirements of Section 4.4 Table of Standard Dimensional Requirements and the requirements of the State Building Code.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

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Article 10 - (SECTION 4 INTENSITY OF USE REQUIREMENTS)

Summary:

The current Grading section of the Zoning Bylaw does not speak to Retaining Walls. The State Building Code considers such walls over 4' high to be structures, requiring professional design and siting. Designers and applicants are often unclear as to how these structures should be handled, requiring interpretation of the Building Inspector

What will a "YES" vote mean?

A "YES" vote will add language specifying that sections of retaining wall over 4' in visible height shall be considered structures. This will align with the State Building Code and will prohibit construction of such in property line setback areas without variance from the Board of Appeals.

What will a "NO" vote mean?

A "NO" vote will leave the language as it is, without addressing confusion between the Zoning Bylaw and the State Building Code.

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**ARTICLE #11
ZONING BY-LAW
SECTION 4 INTENSITY OF USE REQUIREMENTS**

1. **Delete Sections 4.4.1 Additional Development of Structures (Dedicated for Business Use) and Section 4.4.2 Multiple Principal Structures** in their entirety and insert a new Section 4.4.1 to read as follows:

"4.4.1 Multiple Principal Structures

Except in the residential districts, unless otherwise permitted in this Bylaw, more than one principal structure may be erected on a lot with the following conditions:

- A. Lot area to be 60,000 square feet or more.
- B. All principal buildings on the lot shall be served by access ways suitable for fire, police, and emergency vehicles.
- C. Site Plan Review as per Section 8.1.1 for any principal building having at least 10,000 square feet gross floor area.
- D. All principal buildings on the same lot shall be accessible via pedestrian walkways connected to the required parking for the principal building.
- E. The particular use or activity to be conducted on the lot shall be subject to the provisions of Section 3.3.
- F. The parking for the structure shall be provided pursuant to Section 6.1.
- G. There shall be public water and sewer available for the lot.
- H. Any lot which adjoins a Residential Zoning district or adjacent residential use shall comply with Section 4.5.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

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Article 11 - (SECTION 4 INTENSITY OF USE REQUIREMENTS)

Summary:

The current Zoning Bylaw has two sections which speak to having multiple structures on a single lot – one speaks to requirements in non-residential zones and one speaks to requirements in B-4 Zoning Districts. The two sections conflict and are confusing. As an example one allows multiple structures on lots of 20,000sf or more the other on lots of 60,000sf or more.

What will a “YES” vote mean?

A “YES” vote will eliminate the requirements that apply to only the B-4 Zoning District, standardizing the requirements throughout all non-residential districts. Multiple structures will require use of public water and sewer.

What will a “NO” vote mean?

A “NO” vote will leave the language as it is currently, with differing rules for multiple principal structures in B-4 vs other zones and allowing such development with private well and/or septic systems.

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**ARTICLE #12
ZONING BY-LAW
SECTION 3.2.3 SPLIT LOT ZONING**

To see if the Town will Vote to Amend the Zoning Bylaw as follows:

1. Amend **Section 3.2 Regulation of Uses** by inserting a new Section 3.2.3 to read as follows:

i. Split Lot Zoning

- A. Special Permit. Where a zoning district boundary line divides any lot existing at the time such line was adopted and in single or joint ownership, the regulations in effect for the zoning district with frontage (See Section 4.3.2 Frontage) may be extended in whole or in part to the portion of the lot that lies in the other district(s) by a special permit issued by the Planning Board. The Planning Board shall not issue a special permit unless it finds the applicant has demonstrated compliance with Section 2.3.7 Mandatory Finding by Special Permit Granting Authority and may impose conditions consistent with Section 2.3.7 Special Permit Conditions.
- B. As of Right. Absent the issuance of a special permit pursuant to Section 3.2.3.A, any lot, where a zoning district boundary line divides such lot shall be governed by the district regulations applicable to that portion of the lot. Where the use of land is permitted in one of the districts but not the other(s), the uses permitted in the more restrictive district are limited to dimensional requirements such as yard setback, lot size, and/or similar. The use of the land in the more restrictive zoning district for uses such as access ways, driveways, other physical appurtenances, or for other uses not permitted in the more restrictive district are prohibited, unless a special permit is issued pursuant to Section 3.2.3A.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

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Article 12 - (SECTION 3.2.3 SPLIT LOT ZONING)

Summary:

The current Zoning Bylaw does not speak to how parcels split by zoning district dividing lines can be developed.

Current practice requires owners to get approval at Town Meeting to move the zoning district boundaries to align with property lines to have certainty over their development options. Going before Town Meeting can be time consuming and costly.

What will a “YES” vote mean?

A “YES” vote will allow an owner to get a Special Permit from the Planning Board to extend the zoning district along their lot frontage to part or all of the remainder of their lot. The option to alter the district boundary with approval of Town Meeting remains.

What will a “NO” vote mean?

A “NO” vote will leave the current language, delaying owner decisions regarding development until after a future town meeting decision.

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ARTICLE #13

ZONING BY-LAW – ZONING MAP UPDATE

ORCHARD STREET & LAKEVIEW AVE

To see if the Town will vote to amend the Zoning Map by amending the district designation of the following parcels as follows:

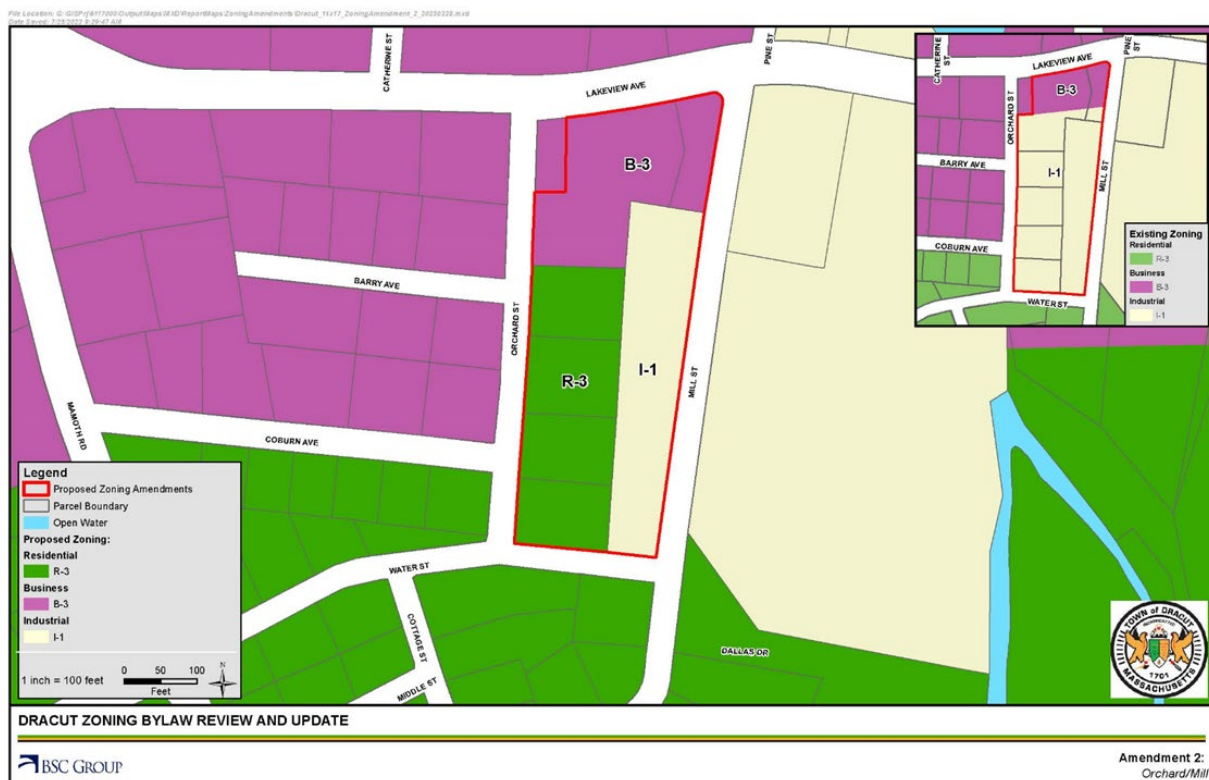
- A. 1960 & 1968 Lakeview Ave which are current split zoned B3 and I1 to proposed B1
- B. 20, 26, 34, 46 Orchard Street from I-1 to R-3
- C. 88 Mill Street to remain with current I-1 designation

as shown on the attached plan below.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations:



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Article 13 - (ZONING MAP UPDATE - ORCHARD STREET & LAKEVIEW AVE)

Summary:

The current zoning map area bounded by Lakeview Ave., Orchard, Mill and Water Streets includes seven parcels.

Two are split between B-3 and I-1 and the remaining five are zoned I-1. Of these five zoned I-1 four are currently single-family homes and the surrounding area is largely residential.

What will a “YES” vote mean?

A “YES” vote will alter the zoning map to place the two split lots within the B-3 zone. It will alter the zoning map lines to place the four residentially used lots within the R-3 zone.

What will a “NO” vote mean?

A “NO” vote will leave the map as it is currently.

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Article 14 - (ZONING MAP UPDATE - 94 HAMPSON STREET)

Summary:

Three of the four corners where Hampson Street and Old Meadow Road intersect are within Business Zones. The fourth corner, which is undeveloped, is within a R-3 Residential Zone.

What will a "YES" vote mean?

A "YES" vote will alter the zoning map allow for this corner to be part of a B-3 zone, allowing further commercial development to serve the adjacent neighborhood.

What will a "NO" vote mean?

A "NO" vote will leave the map as it is currently.

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Article 15 - (ZONING MAP UPDATE - PLEASANT STREET EAST OF NAVY YARD)

Summary:

Current parcels east of the Navy Yard, north of Pleasant Street between the current business zone and Clark Ave are within a R-3 zone. Parcels south of Pleasant Street are zoned B-3 and in commercial use.

What will a “YES” vote mean?

A “YES” vote will alter the zoning map to extend this B3 zone to Clark Ave mirroring the Business development south of Pleasant Street.

What will a “NO” vote mean?

A “NO” vote will leave the map as it is currently.

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ARTICLE #16

ZONING BY-LAW – ZONING MAP UPDATE

MERRIMACK AVENUE CORRIDOR

To see if the Town will vote to amend the Zoning Map the district designation of Merrimack Avenue Corridor as follows:

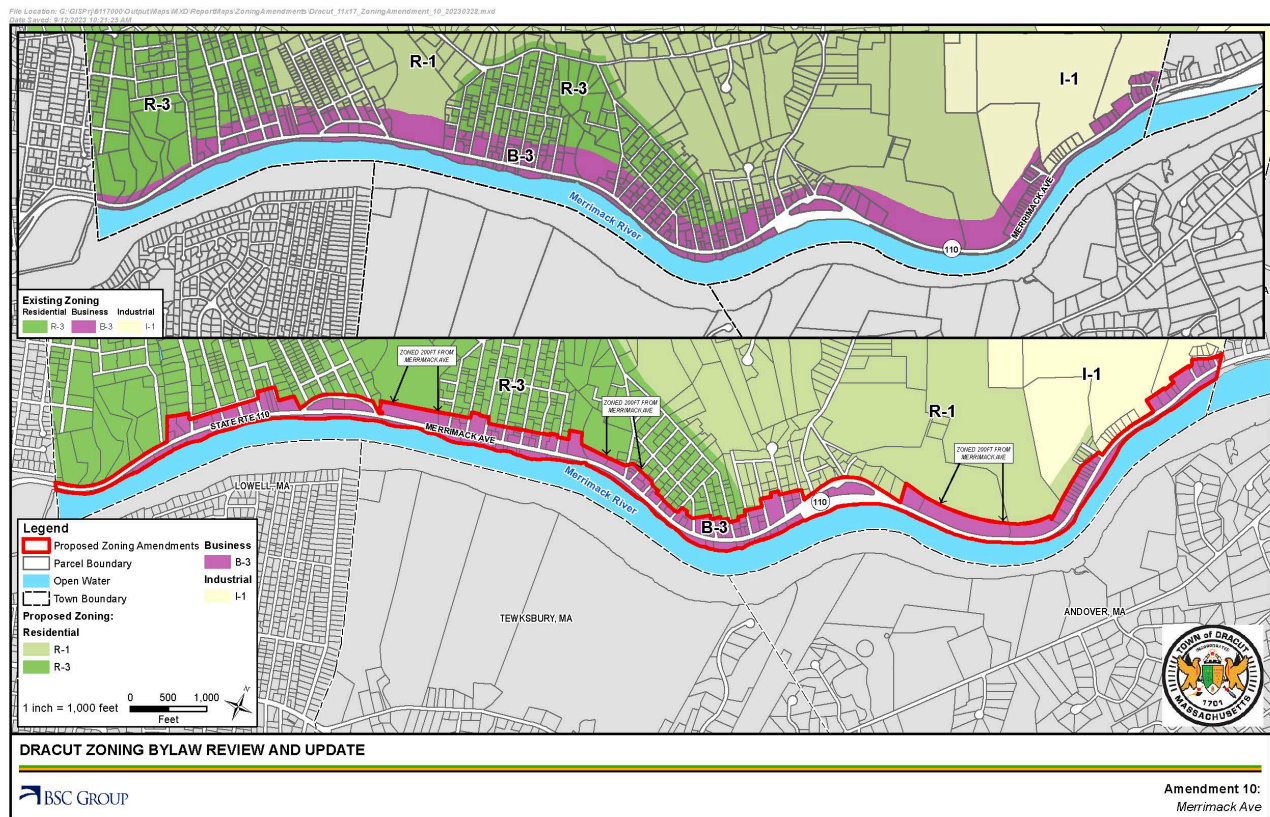
To realign the B-3 District Boundaries on the northerly side of Merrimack Avenue with the adjoining districts to better reflect property lines and site topography.

as shown on the attached plan:

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations:



**FALL ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
NOVEMBER 13, 2023**

Article 16 - (ZONING MAP UPDATE - MERRIMACK AVENUE CORRIDOR)

Summary:

Most parcels north of Merrimack Avenue are in a B-3 zone that extends to approximately 500' off of the Merrimack River. The limit of this zone does not follow existing property lines, creating many split zoned parcels.

Because of the 500' distance there are a number of parcels at each intersecting road that are zoned B-3 and could be commercially developed. This has the potential impact to alter the existing residential neighborhoods and add to traffic issues at each intersection with Merrimack Avenue.

What will a "YES" vote mean?

A "YES" vote will alter the zoning map to move this dividing line to mirror property lines whenever possible, creating a commercial zone that is one or two properties deep north of Merrimack Ave; no changes will be made to properties south of Merrimack Ave. This will allow for commercial use fronting on Merrimack Avenue but will prevent expansion of such uses further into residential areas.

What will a "NO" vote mean?

A "NO" vote will leave the map as it is currently.

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NOVEMBER 13, 2023

ARTICLE #17

ZONING BY-LAW – ZONING MAP UPDATE

204 PLEASANT STREET

To see if the Town will vote to amend the Zoning Map the district designation of the parcel known as 204 Pleasant Street with a zoning designation of B-3 to the R-3 zoning district.

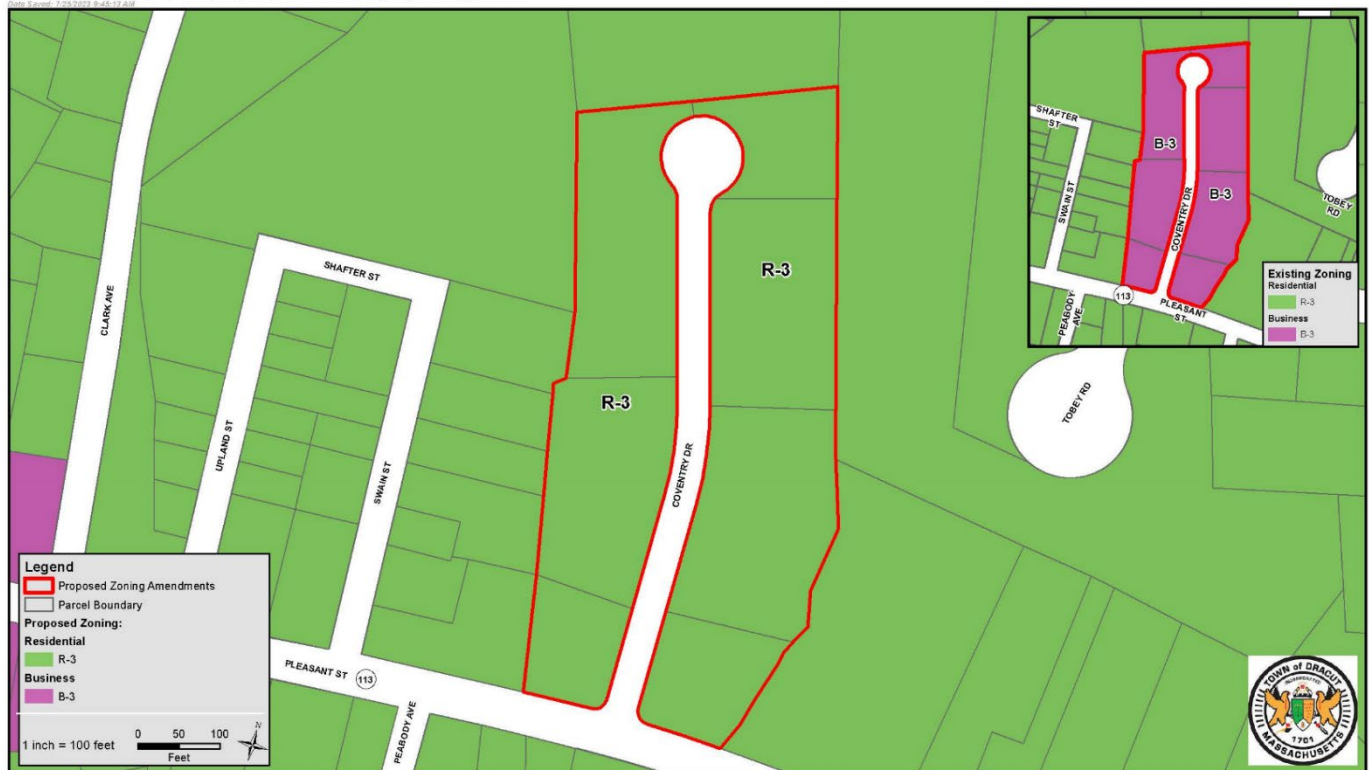
as shown on the attached plan:

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director

Recommendations:

File Location: G:\GIS\GIS\817000\Output\Maps\Map\Zoning\Amendments\Dracut_11x17_ZoningAmendment_9_20230328.mxd
Date Saved: 7/25/2023 9:45:13 AM



DRACUT ZONING BYLAW REVIEW AND UPDATE

BSC GROUP

Article 13: Zoning Amendment 9
204 Pleasant Street

**FALL ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
NOVEMBER 13, 2023**

Article 17 - (ZONING MAP UPDATE - 204 PLEASANT STREET)

Summary:

The current zoning map shows the condominium property known as Coventry Gardens as an isolated B-3 Zone. Future redevelopment of this property could include a variety of commercial/business uses.

The areas on all sides of this property are zoned R-3 and are residential in nature.

What will a "YES" vote mean?

A "YES" vote will alter the zoning map to include this property in the R-3 zone around it currently. Any future redevelopment would need to comply with the R-3 regulations.

What will a "NO" vote mean?

A "NO" vote will leave the map as it is currently.

FALL ANNUAL TOWN MEETING WARRANT

TOWN OF DRACUT

NOVEMBER 13, 2023

ARTICLE #18

ZONING BY-LAW

SECTION 3. USE REGULATIONS

1. Amend **Section 3.1 Establishment of Districts** by deleting the words “**Business 2 (B-2)**” so it reads as follows:

Residential	Residential 1	(R-1)
	Residential 2	(R-2)
	Residential 3	(R-3)
Business and Commercial	Business 1	(B-1)
	Business 3	(B-3)
	Business 4	(B-4)
	Business 5	(B-5)
Industrial	Industrial 1	(I-1)
	Industrial 2	(I-2)
Special Overlay Districts	Flood Plain Overlay District Wellhead Protection District Mill Conversion Overlay District Dracut Center Neighborhood Overlay District	(FPOD) (WPD) (MCOD) (DCNOD)

and update the Zoning Map by changing the zoning designation of all properties in the B-2 District to the B-1 District

2. To amend the **Zoning Bylaw Section 3.3 Table of Use Regulations**:
 - A. Removing the Educational Principal Use and inserting instead two new Principal Uses ‘Non Profit Educational’ and ‘For-Profit Educational’.
 - B. By eliminating both of the current Redemption Center Principal Uses.
 - C. By eliminating the ‘Registered Marijuana Dispensary (RMD)’ Principal Use.
 - D. By eliminating the Principal Uses of ‘Heavy Vehicle Sales’ and ‘Heavy Vehicle Repair’ which duplicate the ‘Heavy Vehicle Sales or Repair Garage’ use which shall remain.
 - E. Amend the Permissions for Solid Waste Disposal to allow such with Special Permit from the Planning Board in the Industrial Zones as required by the Attorney General.

**FALL ANNUAL TOWN MEETING WARRANT
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- F. By eliminating the B-2 Zoning District and making properties formerly in said district part of the B-1 Zoning District.
- G. By amending the B-5 column to duplicate the B-4 column with the exception of allowing Adult Entertainment Establishments by Special Permit from the Board of Selectmen.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

Article 18 - (ZONING BY-LAW - SECTION 3. USE REGULATIONS)

Summary:

The current Zoning Bylaw describes three Residential Zones, five Business Zones and two Industrial Zones, each with their own allowable uses. There are three properties in Dracut that are within B-2 zones. The general intent of the B-5 zone is to allow for Adult Use avoiding claims that such is prohibited, which could be construed as a violation of free speech.

Within the Table of Use Regulations, there are listings that the Attorney General recommends changing, listings that are obsolete and listings that are duplicative of other definitions.

What will a "YES" vote mean?

A "YES" vote will remove the B2 zone, changing the three B2 properties to be part of adjacent B1 zones.

It will update the B5 zone to mirror the B4 zone in every way excepting that the B5 zone will continue allow adult entertainment (as it currently does).

The handful of obsolete, duplicative and problematic uses will be updated or removed.

What will a "NO" vote mean?

A "NO" vote will leave the zoning bylaw as it is currently.

**FALL ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
NOVEMBER 13, 2023**

**ARTICLE #19
ZONING BY-LAW
SECTION 4 INTENSITY OF USE REQUIREMENTS**

3. Amend Section 4.4 Table of Standard Dimensional Requirements as follows:

- a. Deleting the column titled **B2** in its entirety and amend the zoning map to include the three previously zoned B2 properties within the B1 zone.
- b. Amend the dimensional requirements as shown in the table – replacing the existing entries with the new dimensions shown in grey boxes.
- c. Add a new row titled Impervious Lot Coverage with the entries as shown.
- d. Delete existing footnotes **3, 4, 5, and 6**.
- e. Add proposed footnote 3 which increases the rear setback in an Industrial Zone to 80 feet when adjoining a Residential District.
- f. Add proposed footnote 4 to allow front setback in a residential district to be the average of nearby properties.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

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TOWN OF DRACUT
NOVEMBER 13, 2023**

Article 19 - (ZONING BY-LAW - SECTION 4 INTENSITY OF USE REQUIREMENTS)

Summary:

The current requirements for lot dimensions are inconsistent between districts. There is no limitation on the amount of a parcel that can be impervious due to pavement or building coverage.

What will a “YES” vote mean?

A “YES” vote will change some of the dimensional requirements to be more uniform. The dimensional requirements of the B5 district will be amended to match those of the B4 district. The B2 column will be removed since this zone was eliminated in a previous article.

A “YES” vote will add an upper limit to the amount of paved or building coverage permissible on a parcel without a variance from the Board of Appeals. This will minimize future stormwater runoff and minimize ‘heat island’ impacts.

A “YES” vote will allow properties in a residential zone to have a front setback equivalent to nearby properties rather than meeting the front setback required in Table 4.4. This would allow new development in these locations to mirror the existing neighborhood appearances.

What will a “NO” vote mean?

A “NO” vote will leave the language as it is currently.

FALL ANNUAL TOWN MEETING WARRANT

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NOVEMBER 13, 2023

ARTICLE 20

ZONING BY-LAW – ZONING MAP UPDATE

I-1 PROPERTIES NEAR MERRIMACK AVENUE

To see if the Town will vote to amend the Zoning Map of the Town of Dracut by changing the designation of the properties located north of Merrimack Avenue and on both sides of Methuen Street know as:

1226, 1228, 1256, 1258, 1274, 1282, and 1286 Merrimack Ave.

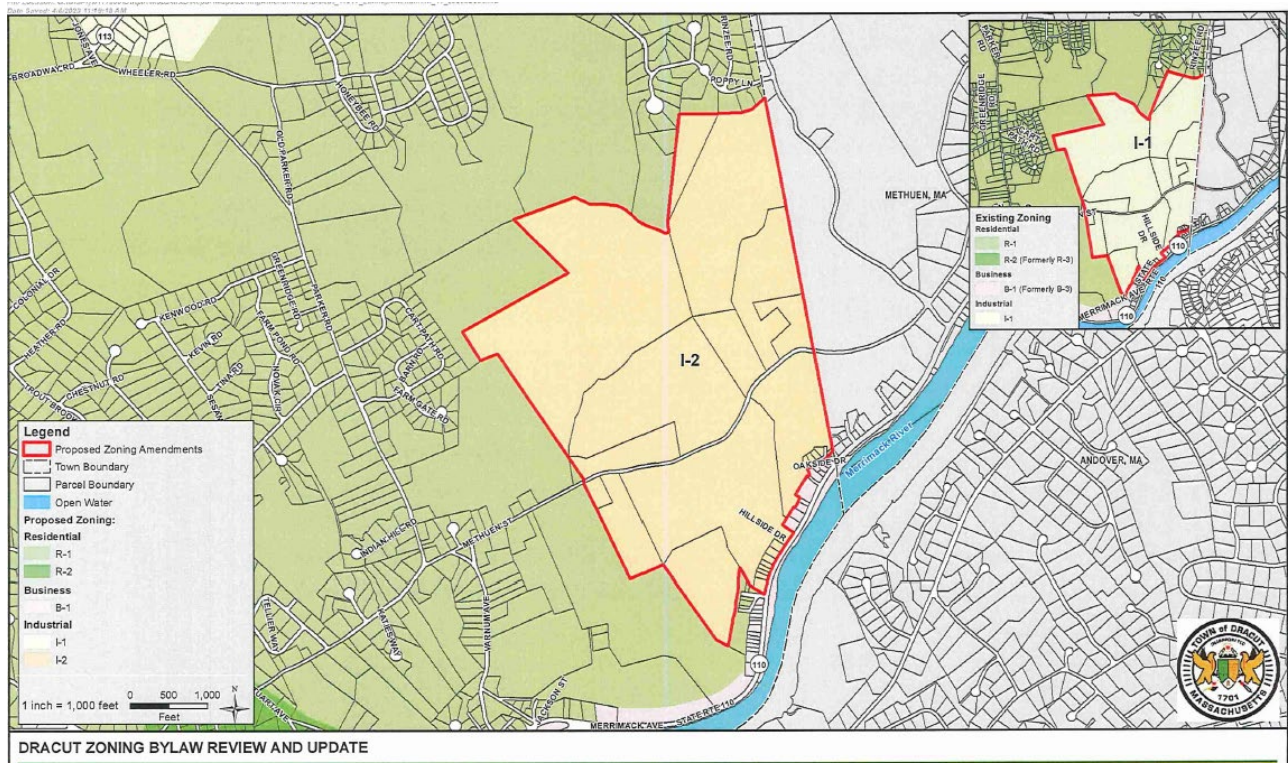
1375, 1401, 1412, 1450, 1470, 1471, 1476, 1480, 1601 Methuen St.

Rear Methuen St., Methuen Street, 50 Jackson Street, and Poppy Lane Rear

With a zoning district designation of I-1 to zoning district I-2 as shown on the attached plan.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:



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NOVEMBER 13, 2023**

Article 20 - (ZONING BY-LAW - ZONING MAP UPDATE I-1 PROPERTIES NEAR MERRIMACK AVENUE)

Summary:

The properties listed are in common ownership by Brox Industries, Jackson Street Realty LLC and related entities. They are currently within an I-1 zone. There are other areas of I-1 zoning district in Town.

What will a “YES” vote mean?

A “YES” vote will change these properties to the I-2 zone.

While no other changes are proposed by this article, this sets the stage for Use Table changes in the next article that would impact only these properties.

What will a “NO” vote mean?

A “NO” vote will leave the language as it is currently.

**FALL ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
NOVEMBER 13, 2023**

**ARTICLE #21
ZONING BY-LAW
QUARRY MANUFACTURING**

To see if the Town will Vote to amend the Zoning Bylaw as follows:

1. Amend Section 3.3 (Table of Permitted Uses) of the Zoning Bylaw by inserting the following row in section titled "Other Uses".

3.3 TABLE OF PRINCIPAL USES

Other Uses	Residential			Business					Industrial	
	R-1	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
Quarry Manufacturing	0	0	0	0	0	0	0	0	0	PB

2. By Inserting a new Definition in Section 9 to read as follows:

Quarry Manufacturing: Quarrying; Asphalt Crushing, Block Crushing, Concrete Crushing, Screening, Drilling, Blasting, Aggregate Washing or Precast Plants; Rock, concrete, Asphalt, Earth, and Forest Products Processing; the related and accessory uses as well as the outside storage of the raw materials and manufactured products of the above uses. Quarry Manufacturing shall not be subject to the provisions of Zoning Bylaw Section 6.3.1 – Soil, Vegetation, Rock, and Gravel Removal.

or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

**FALL ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
NOVEMBER 13, 2023**

Article 21 - (ZONING BY-LAW - QUARRY MANUFACTURING)

Summary:

Current regulations do not have a specific quarry use and definition. Brox Industries has been operating such for decades but clarification of process is needed for future plans.

What will a "YES" vote mean?

A "YES" vote will add Quarry Manufacturing to the Use Table as allowed by Special Permit in the I-2 zone only; and will add the proposed definition.

What will a "NO" vote mean?

A "NO" vote will leave the language as it is currently.

**FALL ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
NOVEMBER 13, 2023**

**ARTICLE #22
K-8 ENGLISH LANGUAGE ARTS CURRICULUM**

To see if the Town will vote to authorize the school department to enter into a six-year contract with a vendor for a K-8 English Language Arts curriculum, and further to authorize the Superintendent of Schools to execute the contract, which is funded in the School budget, upon such other and further terms and conditions as are acceptable to the Superintendent; or act in any other way relative thereto.

Submitted by: Steven Stone, Superintendent of Schools
Recommendations:

**ARTICLE #23
EASEMENT – 241 SPRINGS ROAD**

To see if the Town will vote to authorize the Board of Selectmen to acquire on behalf of the Town a perpetual easement at 241 Spring Road, Dracut, MA for all purposes for which public ways are used in the Town of Dracut over, in, through, under, and upon that portion of Grantor's land along the westerly side of Spring Road, Dracut, Middlesex County, Massachusetts and described as "Easement for Highway Purposes Area = 610 ± S.F." located on Lot 3 as shown on a plan of land entitled "Plan of Land in Dracut, Massachusetts, Scale 1" = 40' Date: February 3, 1989; NEA/Nysten Engineering Associates, Inc.", which Plan is recorded with the North Middlesex Registry of Deeds in Book of Plans 168, Plan 90.

Or take any action relative thereto.

Submitted by: Alison Manugian, Community Development Director
Recommendations:

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TOWN OF DRACUT
NOVEMBER 13, 2023**

**ARTICLE #24
COMMERCIAL PROPERTIES - DUMPSTER**

To see if the Town will vote to require commercial properties to provide a dumpster.

Or take any action relative thereto.

Submitted by: Tony Archinski, Selectmen
Recommendations:

**FALL ANNUAL TOWN MEETING WARRANT
TOWN OF DRACUT
NOVEMBER 13, 2023**

Given under hands this 10th day of October 2023:

Dracut Board of Selectmen

Alexis Henest

Jennifer Kopenski

Joseph D. Howard

Tommy C. Ellis

Deanna M. Smith

October 11, 2023 have this date posted up attested copies of the above warrant at the following places as designed in the Bylaws of the Town of Dracut:

Precincts 1, 5, & 6A

Senior Center, 951 Mammoth Rd

Precincts 4 & 8

Parker Memorial Library, 28 Arlington St

Precincts 2, 3, 6, 7, & 9

Richardson Middle School, 1570 Lakeview Ave

Town Hall, 62 Arlington Street

Inside and Outside

Michael Cahill

A True Copy Attest: Michael Cahill, Constable

A TRUE COPY ATTEST

Jayne Boissonneau

JAYNE BOISSONNEAULT

Town Clerk

DRACUT, MA 01826

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
NOVEMBER 13, 2023**

The Annual Fall Town Meeting for the Town of Dracut was held on Monday, November 13, 2023 at the Lester G. Richardson Center for the Performing Arts, Dracut High School, 1540 Lakeview Avenue, Dracut, MA.

The meeting was called to order at 7:08 P.M. with a quorum certified by the Town Clerk.

The Pledge of Allegiance was recited.

A moment of silence was observed in memory of:

Deborah Bubar	05/12/2023	Retired School Department
Paul Charbonneau	07/26/2023	Retired Police Department
Mary Roark	09/18/2023	Retired School Department
Bruce Hutchins	10/14/2023	Retired School Department
Charles Pelley	10/17/2023	Retired School Department
John Dezan	11/02/2023	Retired Police Department
Harry Curtis	11/13/2023	Retired Police Department

**ARTICLE #1
READING OF TOWN MEETING ARTICLES**

Unanimously, the Town voted to waive the reading of the Town Meeting Articles as printed in the warrant.

Submitted by: Jayne Boissonneault, Town Clerk
Recommendations: Approval Recommended Selectmen

**ARTICLE #2
READING OF REPORTS**

Unanimously, the Town voted to hear the report of the Town Accountant, the Board of Selectmen, and any other committee having a direction from previous Town Meetings.

Submitted by: Jayne Boissonneault, Town Clerk
Recommendations: Approval Recommended Selectmen

<p style="text-align: center;">FALL ANNUAL TOWN MEETING VOTE TOWN OF DRACUT NOVEMBER 13, 2023</p>
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ARTICLE #3
FY2024 OPERATING BUDGETS

Unanimously, the Town voted to amend Article 5 of the 2023 June Annual Town Meeting, to appropriate \$97,087,658 for expenditures in the fiscal year beginning July 1, 2023, as follows:

School Department:

School Department Operations	\$ 38,926,213
Transportation	2,979,000

Greater Lowell Regional Technical High School

Education Assessment	\$ 5,070,000
Transportation	304,000

Essex North Shore Agricultural & Tech High School

Assessment	\$ 17,000
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Town Manager's Budgets

Salaries, Wages and Expenses	\$ 49,511,866
Transfer to Stormwater Enterprise Fund	279,579

Total Expenditures & Transfers	<u>\$ 97,087,658</u>
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To meet said appropriation the Town shall:

Raise through Taxes and other General Fund Revenues:	\$ 94,574,902
Transfer from Sewer Enterprise Fund	840,000
Transfer from Water Enterprise Fund	191,000
Transfer from Town Hall Stabilization Fund	86,756
Transfer from Wetland Protection Fund	5,000
Transfer from Free Cash	660,000
Transfer from Free Cash - Net School Spending	400,000
Transfer from OPIOID Stabilization Fund	60,000
Transfer from Other Funds School Cafeteria /Grant	270,000

Total Revenues & Transfers	<u>\$ 97,087,658</u>
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Submitted by: Ann Vandal, Town Manager

Recommendations: Approval Recommended (Selectmen & Finance Committee)

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
NOVEMBER 13, 2023**

**ARTICLE 4
ZONING BY-LAW
SOLAR PHOTOVOLTAIC FACILITIES**

Unanimously, the Town vote to approve Article 4 - Zoning By-Law Solar Photovoltaic Facilities as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**ARTICLE #5
ZONING BY-LAW
BATTERY ENERGY STORAGE SYSTEMS (BESS)**

Unanimously, the Town voted to approve Article 5 - Zoning By-Law Battery Energy Storage Systems (BESS) with the following amendments:

By adding paragraph D to **Section 8.8.1 Purpose**

- D. BESS as accessory to a single-family or two-family principal use are allowed in all zoning districts subject to all local and other government requirements in effect at the time of installation.

By replacing, in **Section 8.8.3 Applicability**,

“The BESS capacity list in Paragraph A”

with the words

“a capacity of 80kWh”

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
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ARTICLE #5 Cont'd:

By replacing, in **Section 8.8.3 Applicability**,

the sentence "BEES that do not meet the threshold capacities above are not subject to this Bylaw and are allowed by right in all zoning districts."

with the following:

"BEES below this capacity are not subject to this Bylaw and are allowed by right in all zoning districts subject to compliance with all State Fire and Building Codes in effect at the time of installation."

By replacing, in **Section 8.8.4 General Requirements** the first sentence of Paragraph C,

"BEES capacities, including array capacity and separation, are limited to the thresholds contained in NFPA 855."

With the words

"The installation of any BESS shall comply with the requirements of NFPA 855."

By amending, in **Section 8.8.5 Permitting Requirements for Non-Solar BESS**, the requirements numbered 1 to 8 for inclusion in a Decommissioning Plan to clarify the submission details needed for all BESS decommissioning plans and those additional items for those BESS larger in capacity than 3.5 Megawatt hours, or larger in volume than 2,500 cubic feet such that Paragraph K reads

"K. Decommissioning Plan. The applicant shall submit with its application a decommissioning plan, to be implemented upon abandonment and/or in conjunction with removal of the facility. The owner or operator of the BESS shall notify the Building Inspector in writing at least twenty days prior to when a BESS will be decommissioned. Decommissioning of an abandoned or discontinued BESS shall be completed within six months after the facility ceases operation.

The decommissioning plan for all BESS shall include:

1. The anticipated life of the battery energy storage system;
2. The estimated decommissioning costs and how said estimate was determined;
3. A narrative description of the activities to be accomplished, including who will perform that activity and at what point in time, for complete physical removal of all BESS components, structures, equipment, security barriers, and transmission lines from the site;

**FALL ANNUAL TOWN MEETING VOTE
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ARTICLE #5 Cont'd:

In addition, the decommissioning plan for BESS larger in capacity than 3.5 Megawatt hours, or larger in volume than 2,500 cubic feet, shall include:

4. Disposal of all solid and hazardous waste in accordance with local, state, and federal waste disposal regulations;
5. The method of ensuring that funds will be available for decommissioning and restoration;
6. The method by which the decommissioning cost will be kept current;
7. The manner in which the site will be restored, including a description of how any changes to the surrounding areas and other systems adjacent to the battery energy storage system, such as, but not limited to, structural elements, building penetrations, means of egress, and required fire detection suppression systems, will be protected during decommissioning and confirmed as being acceptable after the system is removed; and
8. A listing of any contingencies for removing an intact operational energy storage system from service, and for removing an energy storage system from service that has been damaged by a fire or other event."

By amending, in Section **8.8.6 Site plan application** Paragraph D the minimum capacity of BESS systems requiring submission of UL 9540A fire test data from 50kWh to 80 kWh

Unanimously, the Town voted to accept Article #5 amended such that Article #5 reads as follows:

1. **Amend Section 3.3 (Table of Permitted Uses) of the Zoning Bylaw after the entry by inserting the following row in section titled "Other Uses".**

3.3 TABLE OF PRINCIPAL USES

Other Uses	Residential			Business					Industrial	
	R-1	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
Non-Solar Battery Energy Storage Systems	PB	0	0	0	0	0	PB	PB	PB	PB

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
NOVEMBER 13, 2023**

ARTICLE #5 Cont'd:

2. By Inserting a new Section 8.8 to read as follows:

8.8 BATTERY ENERGY STORAGE SYSTEMS (BESS)

8.8.1 Purpose. The purpose of this Section is to advance and protect the public health, safety, welfare, and quality of life by creating regulations for the installation and use of BESS, with the following objectives:

- A.** To provide a regulatory scheme for the location, construction and operation of BESS consistent with best practices and safety protocols;
- B.** To ensure compatible land uses in the vicinity of the areas affected by BESS and to mitigate any potential impacts on health and safety and abutting and nearby properties; and
- C.** To mitigate the impacts of BESS on environmental resources such as agricultural lands, forests, wildlife, wetlands and other natural resources.
- D.** BESS as accessory to a single-family or two-family principal use are allowed in all zoning districts subject to all local and other government requirements in effect at the time of installation.

In the event of any conflict between the provisions of this section and the provisions of state law or regulations, the state law and regulations shall prevail.

8.8.2 Definitions

As used in this section of the Dracut Zoning Bylaw, the following terms shall have the meanings indicated.

ANSI: American National Standards Institute

Battery or batteries: A single cell or a group of cells connected together electrically in series, in parallel, or a combination of both, which can charge, discharge, and store energy electrochemically. For the purposes of this Bylaw, batteries utilized in consumer products are excluded from these requirements.

Battery Energy Storage Management System: An electronic system that protects energy storage systems from operating outside their safe operating parameters and disconnects electrical power to the energy storage system or places it in a safe condition if potentially hazardous temperatures

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
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ARTICLE #5 Cont'd:

or other conditions are detected. Any BESS installed in conjunction with a Solar Photovoltaic Facility shall be considered a permitted Accessory Use to such installation.

Cell: The basic electrochemical unit, characterized by an anode and a cathode, used to receive, store, and deliver electrical energy.

Commissioning: A systematic process that provides documented confirmation that a battery energy storage system functions according to the intended design criteria and complies with applicable code requirements.

Dedicated-Use Building: A building that is built for the primary intention of housing battery energy storage system equipment, and complies with the following:

1. The building's only use is battery energy storage, energy generation, and other electrical grid-related operations.
2. No other occupancy types are permitted in the building.
3. Occupants in the rooms and areas containing BESS are limited to personnel that operate, maintain, service, test, and repair the battery energy storage system and other energy systems.
4. Administrative and support personnel are permitted in areas within the buildings that do not contain battery energy storage system, provided the following:
 - a. The areas do not occupy more than 10 percent of the building area of the story in which they are located.
 - b. A means of egress is provided from the administrative and support use areas to the public way that does not require occupants to traverse through areas containing BESS or other energy system equipment.

Nationally Recognized Testing Laboratory (NRTL): A U.S. Department of Labor designation recognizing a private sector organization to perform certification for certain products to ensure that they meet the requirements of both the construction and general industry OSHA electrical standards.

NFPA: National Fire Protection Association.

Non-Dedicated-Use Building: All buildings that contain a battery energy storage system and do not comply with the dedicated-use building requirements.

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
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ARTICLE #5 Cont'd:

Non-Participating Property: Any property that is not a participating property.

Non-Participating Residence: Any residence located on non-participating property.

Participating Property: A battery energy storage system host property or any real property that is the subject of an agreement that provides for the payment of monetary compensation to the landowner from the battery energy storage system owner (or affiliate) regardless of whether any part of a battery energy storage system is constructed on the property.

UL: Underwriters Laboratory

8.8.3 Applicability

- A. The requirements of this Bylaw shall apply to BESS permitted, installed, decommissioned, or modified after the effective date of this Bylaw, excluding general maintenance and repair. BESS subject to this Bylaw are only those which exceed a capacity of 80kWh.

8.8.4 General Requirements

- A. All permits required by state and local codes and Bylaws, including but not limited to a building permit, an electrical permit, and a fire department permit shall be required for installation of all BESS.
- B. All BESS, all Dedicated Use Buildings, and all other buildings or structures that (a) contain or are otherwise associated with a battery energy storage and (b) subject to the requirements of the State Building Code, shall be designed, erected, and installed in accordance with all applicable provisions of the State Building Code 780 CMR, State Fire Code 527 CMR 1.00, and State Electrical Code 527 CMR 12.00. All BESS shall comply with the requirements of NFPA 855, Standard for the Installation of Stationary Energy Storage Systems.
- C. The installation of any BESS shall comply with the requirements of NFPA 855.
 - a. Utility Lines and Electrical Circuitry. All on-site utility lines shall be placed underground to the extent feasible and as permitted by the serving utility, with the exception of the main service connection at the utility company right-of-way and any new interconnection equipment, including without limitation any poles.

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NOVEMBER 13, 2023**

ARTICLE #5 Cont'd:

8.8.5 Permitting Requirements for Non-Solar BESS

Non-Solar BESS are subject to this Bylaw and require the issuance of a special permit in those zoning districts identified in TABLE 1, Schedule of Uses, and are subject to Major Site Plan Review pursuant to Section 3.5. BESS shall comply with the applicable requirements set forth in this Bylaw, as well as this Zoning Bylaw, and the Dracut General Bylaws. The following requirements apply to all BESS:

- A. Signage. Signage shall comply with the requirements of Section 6.2 of this Zoning Bylaw and the following requirements: in the event of a conflict between the provisions of Section 6.2 and this section, the requirements of this Section shall prevail.
 - 1. The signage shall be in compliance with ANSI Z535 and shall include the type of technology associated with the BESS, any special hazards associated, the type of suppression system installed in the area of BESS, and 24-hour emergency contact information, including reach-back phone number.
 - 2. As required by the state electrical code, disconnect and other emergency shutoff information shall be clearly displayed on a light reflective surface. A clearly visible warning sign concerning voltage shall be placed at the base of all pad-mounted transformers and substations.
 - 3. Signage compliant with ANSI Z535 shall be provided on doors to rooms, entrances to BESS facilities, and on BESS outdoor containers.
- B. Lighting. The lighting of the BESS shall comply with Section 2.4.11 of this Zoning Bylaw.
- C. Vegetation and tree cutting. Areas within twenty feet on each side of a BESS installation shall be cleared of combustible vegetation and other combustible growth. Single specimens of trees, shrubbery, or cultivated ground cover such as green grass, ivy, succulents, or similar plants used as ground covers shall be permitted provided that they do not form a means of readily transmitting fire. Removal of trees should be minimized to the extent possible.
- D. Setbacks.
 - 1. All BESS shall be set back a minimum of 50 feet from all side, rear, and front lot lines; except if abutting or across the street from a residential zoning district in which case a BESS shall be set back a minimum of 100 feet from side, rear, and front lot lines.
 - 2. In addition, a minimum of 20 feet must be maintained between BESS components and all buildings, stored combustible materials, hazardous materials, high-piled storage, personnel means of egress, and other exposure hazards not associated with electrical grid infrastructure.

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ARTICLE #5 Cont'd:

- E. Dimensional. BESS shall comply with the dimensional limitations for principal structures of the underlying zoning district as provided in Section 4 of this Zoning Bylaw, unless otherwise provided in this Bylaw.
- F. Fencing Requirements. BESS, including all mechanical equipment, shall be enclosed by a minimum eight-foot-high fence with a self-locking gate to prevent unauthorized access unless housed in a dedicated-use building. Security barriers, fences, landscaping, and other enclosures must not inhibit required airflow or exhaust from the BESS and components. Electrical equipment greater than 1,000V requires a separate and additional means to restrict access. NFPA 855 requires specialty safety systems to be provided based on the BESS chemistry and installed location.
- G. Screening and Visibility. BESS shall have views minimized from adjacent properties to the extent reasonably practicable using architectural features, earth berms, landscaping, or other screening methods that will harmonize with the character of the property and surrounding area. Such features may not inhibit required air flow to or exhaust from the BESS and components and must comply with the setbacks established above.
- H. Mitigation for Loss of Carbon Sequestration and Forest Habitat. If land that is Forestland or has been Forestland within one year immediately preceding the filing of an application to install a BESS, the applicant shall demonstrate that they have made best efforts to preserve forest land and minimize loss of carbon sequestration.
- I. Fire Protection: Any building built or modified as a BESS shall have a full fire protection system, designed and engineered to meet the hazard regardless of building size. Any facility located in an area not served by a municipal water supply shall install a cistern approved by the Fire Chief for fire protection systems and firefighting operations.
- J. Batteries. Failed battery cells and modules shall not be stored on the site and shall be removed no later than 30 days after deemed failed by the BESS operator or cell/module manufacturer. The operator shall notify the Dracut Fire Chief in advance if the type of battery or batteries used onsite is to be changed.
- K. Decommissioning Plan. The applicant shall submit with its application a decommissioning plan, to be implemented upon abandonment and/or in conjunction with removal of the facility. The owner or operator of the BESS shall notify the Building Inspector in writing at least twenty days prior to when a BESS will be decommissioned. Decommissioning of an abandoned or discontinued BESS shall be completed within six months after the facility ceases operation.

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
NOVEMBER 13, 2023**

ARTICLE #5 Cont'd:

The decommissioning plan for all BESS shall include:

9. The anticipated life of the battery energy storage system;
10. The estimated decommissioning costs and how said estimate was determined;
11. A narrative description of the activities to be accomplished, including who will perform that activity and at what point in time, for complete physical removal of all BESS components, structures, equipment, security barriers, and transmission lines from the site;

In addition, the decommissioning plan for BESS larger in capacity than 3.5 Megawatt hours, or larger in volume than 2,500 cubic feet, shall include:

12. Disposal of all solid and hazardous waste in accordance with local, state, and federal waste disposal regulations;
13. The method of ensuring that funds will be available for decommissioning and restoration;
14. The method by which the decommissioning cost will be kept current;
15. The manner in which the site will be restored, including a description of how any changes to the surrounding areas and other systems adjacent to the battery energy storage system, such as, but not limited to, structural elements, building penetrations, means of egress, and required fire detection suppression systems, will be protected during decommissioning and confirmed as being acceptable after the system is removed; and
16. A listing of any contingencies for removing an intact operational energy storage system from service, and for removing an energy storage system from service that has been damaged by a fire or other event.

L. Decommissioning Fund. The owner and/or operator of the BESS, shall continuously maintain a fund or other surety acceptable to the Town, in a form approved by the Planning Board and Town Counsel, for the removal of the BESS, in an amount to be determined by the Planning Board, for the period of the life of the facility. All costs of the financial security shall be borne by the applicant. The Town shall have the right to access the surety should the owner and/or operator fail to properly decommission the energy storage system.

M. Proof of Liability Insurance. The applicant or property owner shall provide evidence of commercial liability insurance in an amount and type generally acceptable in the industry and approved by the Planning Board prior to the issuance of a building permit and shall continue such insurance in effect until such facility has been decommissioned, removed, and the site restored in accordance with this Bylaw.

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
NOVEMBER 13, 2023**

ARTICLE #5 Cont'd:

8.8.6 Site plan application.

For a BESS the site plan application shall include the following information, in addition to that required in Section 2.4 Site Plan Review, of this Zoning Bylaw and the Planning Board Rules and Regulations:

- A. A one- or three-line electrical diagram detailing the battery energy storage system layout, associated components, and electrical interconnection methods, with all State Electrical Code compliant disconnects and over current devices.
- B. A preliminary equipment specification sheet that documents the proposed battery energy storage system components, inverters and associated electrical equipment that are to be installed. A final equipment specification sheet shall be submitted prior to the issuance of building permit.
- C. Name, address, and contact information of proposed or potential system installer and the owner and/or operator of the BESS. Such information of the final system installer shall be submitted prior to the issuance of building permit.
- D. Large-scale fire test data, evaluation information, and calculations, and modeling data. For any of the following, UL 9540A fire test data, must be made available to the Planning Board for review:
 - BESS systems with a capacity of greater than 80kWh
 - BESS systems with spacing between arrays of less than 3 feet
- E. Commissioning Plan. The system installer or commissioning agent shall prepare a commissioning plan prior to the start of commissioning. Such plan shall be compliant with NFPA 855 and document and verify that the system and its associated controls and safety systems are in proper working condition per requirements set forth in applicable state codes. Where commissioning is required by the Building Code, battery energy storage system commissioning shall be conducted by a Massachusetts Licensed Professional Engineer after the installation is complete but prior to final inspection and approval. A corrective action plan shall be developed for any open or continuing issues that are allowed to be continued after commissioning. A report describing the results of the system commissioning and including the results of the initial acceptance testing required by applicable state codes shall be provided to the Building Inspector prior to final inspection and approval and maintained at an approved on-site location.
- F. Fire Safety Compliance Plan. Such plan shall document and verify that the system and its associated controls and safety systems are in compliance with state codes, including documentation that BESS components comply with the safety standards set forth in subsection 8.12.I.

FALL ANNUAL TOWN MEETING VOTE
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ARTICLE #5 Cont'd:

- G. Operation and Maintenance Manual. Such plan shall describe continuing battery energy storage system maintenance and property upkeep, as well as design, construction, installation, testing and commissioning information and shall meet all requirements set forth state codes and NFPA 855. Maintenance provisions will be driven by manufacturer requirements for the specific listed system.
- H. Interconnection will be completed per 527 CMR 12.00. System interconnections into utility grids shall be in accordance with NFPA 855. An accessible disconnect is required per 527 CMR 12.00.
- I. Emergency Operations Plan. An Emergency Operations Plan compliant with NFPA 855 is required. A copy of the approved Emergency Operations Plan shall be given to the system owner, the local fire department, and local fire code official. For so long as the BESS is operational, the operator shall provide the Fire Department, Police Department, Building Inspector, and Town Manager's office with contact information for personnel that can be reached 24 hours per day every day, and this contact information shall be updated by the operator whenever there is a change in the information. The operator shall also be required to have an official representative be present onsite not later than two hours after notification by the Fire Chief, Police Chief, or their designee. A permanent copy shall also be placed in an approved location to be accessible to facility personnel, fire code officials, and emergency responders. The emergency operations plan shall include the following information:
 - 1. Procedures for safe shutdown, de-energizing, or isolation of equipment and systems under emergency conditions to reduce the risk of fire, electric shock, and personal injuries, and for safe start-up following cessation of emergency conditions.
 - 2. Procedures for inspection and testing of associated alarms, interlocks, and controls, including time intervals for inspection and testing.
 - 3. Procedures to be followed in response to notifications from the Battery Energy Storage Management System, when provided, that could signify potentially dangerous conditions, including shutting down equipment, summoning service and repair personnel, and providing agreed upon notification to fire department personnel for potentially hazardous conditions in the event of a system failure.
 - 4. Emergency procedures to be followed in case of fire, explosion, release of liquids or vapors, damage to critical moving parts, or other potentially dangerous conditions. Procedures can include sounding the alarm, notifying the fire department, evacuating personnel, de-energizing equipment, and controlling and extinguishing the fire.
 - 5. Response considerations similar to a safety data sheet (SDS) that will address response safety concerns and extinguishment when an SDS is not required.
 - 6. Procedures for safe disposal of battery energy storage system equipment damaged in a fire or other emergency event, including maintaining contact information for personnel qualified to safely remove damaged battery energy storage system equipment from the facility.

**FALL ANNUAL TOWN MEETING VOTE
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ARTICLE #5 Cont'd:

7. Other procedures as determined necessary by the Town to provide for the safety of occupants, neighboring properties, and emergency responders.
8. Procedures and schedules for conducting drills of these procedures and for training local first responders on the contents of the plan and appropriate response procedures.

8.8.7 Ownership Changes.

If the owner of the BESS changes or the owner of the property changes, the special permit may remain in effect, provided that the successor owner or operator shall assume, in writing, all the obligations of the special permit, site plan approval, and decommissioning plan and fund. A new owner or operator of the BESS shall notify the Building Commissioner and the Planning Board of such change in ownership or operator within 14 days of the ownership change, in writing.

8.8.8 Safety

- A. System Certification. BESS and equipment shall be listed by a Nationally Recognized Testing Laboratory to UL 9540 (Standard for BESS and Equipment) or approved equivalent, with subcomponents meeting each of the following standards as applicable:
 1. UL 1973 (Standard for Batteries for Use in Stationary, Vehicle Auxiliary Power and Light Electric Rail Applications),
 2. UL 1642 (Standard for Lithium Batteries),
 3. UL 1741 or UL 62109 (Inverters and Power Converters),
 4. Certified under the applicable electrical, building, and fire prevention codes as required.
 5. Alternatively, field evaluation by an approved testing laboratory for compliance with UL 9540 (or approved equivalent) and applicable codes, regulations and safety standards may be used to meet system certification requirements.
- B. Site Access. BESS shall be maintained in good working order and in accordance with industry standards. Site access shall be maintained, including snow removal at a level acceptable to the local fire department.
- C. BESS, components, and associated ancillary equipment shall have required working space clearances, and electrical circuitry shall be within weatherproof enclosures marked with the environmental rating suitable for the type of exposure in compliance with NFPA 70.

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
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ARTICLE #5 Cont'd:

8.9.9 Abandonment

The BESS shall be considered abandoned when it ceases to operate consistently for more than one year without written consent of the Planning Board. If the owner and/or operator fails to comply with decommissioning upon any abandonment, the Town may, after compliance with any applicable state and federal constitutional requirements, enter the property and utilize the available bond and/or security for the removal of a BESS and restoration of the site in accordance with the decommissioning plan.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**ARTICLE #6
ZONING BY-LAW
SECTION 3. USE REGULATIONS**

Unanimously, the Town voted to approve Article 6 - Zoning By-Law Section 3. Use Regulations as printed in the warrant, less the phrase.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
NOVEMBER 13, 2023**

**ARTICLE #7
ZONING BY-LAW
SECTION 3. USE REGULATIONS**

Unanimously, the Town voted to amend Article #7 – Section 3 use regulations as follows:

By replacing Paragraph B with

B. Amend the following Uses in all Zones requiring a Special Permit to the Board of Selectmen, and all other will be under the Planning Board Special Permit Granting Authority:

- a. Earth Removal
- b. Public or Private Utility Facilities
- c. Lodge or Club
- d. Commercial Kennel
- e. Commercial Recreation
- f. Lounge or Pub
- g. Amusement Facility Indoor
- h. Amusement Facility Outdoor
- i. Light Vehicle Sales
- j. Vehicle Equipment Sales
- k. Commercial Breeding Facility
- l. Zoo
- m. Rifle Range (outdoor)
- n. Body Art Establishment
- o. Registered Marijuana Dispensaries (RMD)
- p. Heavy Vehicle Sales
- q. Heavy Vehicle Repair
- r. Waste Treatment
- s. Waste Recovery
- t. Waste Transfer Facility
- u. Slaughterhouse & Similar
- v. Telecommunications Facility
- w. Marijuana Establishment
- x. Heavy Vehicle Sales or Repair Garage
- y. Containerized Temp. Storage
- z. Adult Entertainment Establishments
- aa. Fairs, Carnivals

**FALL ANNUAL TOWN MEETING VOTE
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ARTICLE #7 Cont'd:

Such that Article #7 reads as follows:

1. To amend the Zoning Bylaw Section 3.3 Table of Use Regulations:
 - A. By removing the entry under Codes in its entirety and insert the following in its place
 - “Codes: P – Permitted Use
 - 0 – Prohibited Use
 - PB – Special Permit Planning Board
 - BOS – Special Permit Board of Selectmen”
 - B. Amend the following Uses in all Zones requiring a Special Permit to the Board of Selectmen, and all other will be under the Planning Board Special Permit Granting Authority:
 - a. Earth Removal
 - b. Public or Private Utility Facilities
 - c. Lodge or Club
 - d. Commercial Kennel
 - e. Commercial Recreation
 - f. Lounge or Pub
 - g. Amusement Facility Indoor
 - h. Amusement Facility Outdoor
 - i. Light Vehicle Sales
 - j. Vehicle Equipment Sales
 - k. Commercial Breeding Facility
 - l. Zoo
 - m. Rifle Range (outdoor)
 - n. Body Art Establishment
 - o. Registered Marijuana Dispensaries (RMD)
 - p. Heavy Vehicle Sales
 - q. Heavy Vehicle Repair
 - r. Waste Treatment
 - s. Waste Recovery
 - t. Waste Transfer Facility
 - u. Slaughterhouse & Similar
 - v. Telecommunications Facility
 - w. Marijuana Establishment
 - x. Heavy Vehicle Sales or Repair Garage
 - y. Containerized Temp. Storage
 - z. Adult Entertainment Establishments
 - aa. Fairs, Carnivals

**FALL ANNUAL TOWN MEETING VOTE
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ARTICLE #7 Cont'd:

- C. Amend footnote #9 by inserting after the word "Steeple" the following words "or other existing structure of sufficient height".

- 2. To amend the Zoning Bylaw Section 3.3 Table of Use Regulations:
 - A. By removing the entry under Codes in its entirety and insert the following in its place
 - "Codes: P – Permitted Use
 - O – Prohibited Use
 - PB – Special Permit Planning Board
 - BOS – Special Permit Board of Selectmen"
 - B. Amend the following Uses in all Zones requiring a Special Permit to the Board of Selectmen, and all other will be under the Planning Board Special Permit Granting Authority:
 - bb. Earth Removal
 - cc. Public or Private Utility Facilities
 - dd. Lodge or Club
 - ee. Commercial Kennel
 - ff. Commercial Recreation
 - gg. Lounge or Pub
 - hh. Amusement Facility Indoor
 - ii. Amusement Facility Outdoor
 - jj. Light Vehicle Sales
 - kk. Vehicle Equipment Sales
 - ll. Commercial Breeding Facility
 - mm. Zoo
 - nn. Rifle Range (outdoor)
 - oo. Body Art Establishment
 - pp. Registered Marijuana Dispensaries (RMD)
 - qq. Heavy Vehicle Sales
 - rr. Heavy Vehicle Repair
 - ss. Waste Treatment
 - tt. Waste Recovery
 - uu. Waste Transfer Facility
 - vv. Slaughterhouse & Similar
 - ww. Telecommunications Facility
 - xx. Marijuana Establishment
 - yy. Heavy Vehicle Sales or Repair Garage
 - zz. Containerized Temp. Storage
 - aaa. Adult Entertainment Establishments
 - bbb. Fairs, Carnivals

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
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ARTICLE #7 Cont'd:

- C. Amend footnote #9 by inserting after the word "Steeple" the following words "or other existing structure of sufficient height".

Submitted by: Alison Manugian, Community Development Director
Recommendations: Recommend Disapproval Selectmen of original warrant article
Recommend Approval Selectmen of amendment to warrant article
Recommend Approval Planning Board of original warrant article

**ARTICLE #8
SECTION 4 INTENSITY OF USE REQUIREMENTS**

Unanimously, the Town voted to approve Article 8 – Section 4 Zoning By-Law Intensity of Use Requirements as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**ARTICLE #9
ZONING BY-LAW
SECTION 4 INTENSITY OF USE REQUIREMENTS**

By 2/3rds voice vote, clearly heard and so called by the Moderator, the Town voted to approve Article 9 – Section 4 Zoning By-Law Intensity of Use Requirements as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**FALL ANNUAL TOWN MEETING VOTE
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**ARTICLE #10
ZONING BY-LAW
SECTION 4 INTENSITY OF USE REQUIREMENTS**

By 2/3rds voice vote, clearly heard and so called by the Moderator, the Town voted to approve Article 10 – Zoning By-Law Section 4 Intensity of Use Requirements as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**ARTICLE #11
ZONING BY-LAW
SECTION 4 INTENSITY OF USE REQUIREMENTS**

By 2/3rds voice vote, clearly heard and so called by the Moderator, the Town voted to approve Article 11 – Zoning By-Law Section 4 Intensity of Use Requirements as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**FALL ANNUAL TOWN MEETING VOTE
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**ARTICLE #12
ZONING BY-LAW
SECTION 3.2.3 SPLIT LOT ZONING**

By standing vote (Yes 69, No 190), Article #12 Failed.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Disapproval Recommended Selectmen
Approval Recommended Planning Board

**ARTICLE #13
ZONING BY-LAW – ZONING MAP UPDATE
ORCHARD STREET & LAKEVIEW AVE**

By 2/3rds voice vote, clearly heard and so called by the Moderator, the Town voted to approve Article 13 – Zoning By-Law Zoning Map Update Orchard Street & Lakeview Ave as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**FALL ANNUAL TOWN MEETING VOTE
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**ARTICLE #14
ZONING BY-LAW – ZONING MAP UPDATE
94 HAMPSON STREET**

By 2/3rds voice vote, clearly heard and so called by the Moderator, the Town voted to approve Article 14 – Zoning By-Law Zoning Map Update 98 Hampson Street as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: No Position Selectmen
Approval Recommended Planning Board

**ARTICLE #15
ZONING BY-LAW – ZONING MAP UPDATE
PLEASANT STREET EAST OF NAVY YARD**

By 2/3rds voice vote, clearly heard and so called by the Moderator, Article 15 failed.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
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**ARTICLE #16
ZONING BY-LAW – ZONING MAP UPDATE
MERRIMACK AVENUE CORRIDOR**

By 2/3rds voice vote, clearly heard and so called by the Moderator, Article 16 failed.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**ARTICLE #17
ZONING BY-LAW – ZONING MAP UPDATE
204 PLEASANT STREET**

By 2/3rds voice vote, clearly heard and so called by the Moderator, the Town voted to approve Article 17 – Zoning By-Law Zoning Map Update 204 Pleasant Street as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**FALL ANNUAL TOWN MEETING VOTE
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**ARTICLE #18
ZONING BY-LAW
SECTION 3. USE REGULATIONS**

By 2/3rds voice vote, clearly heard and so called by the Moderator, the Town voted to approve Article 18 – Zoning By-Law Section 3. Use Regulations as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**ARTICLE #19
ZONING BY-LAW
SECTION 4 INTENSITY OF USE REQUIREMENTS**

By 2/3rds voice vote, clearly heard and so called by the Moderator, the Town voted to approve Article 19 – Zoning By-Law Section 4 Intensity of Use Requirements as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
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**ARTICLE 20
ZONING BY-LAW – ZONING MAP UPDATE
I-1 PROPERTIES NEAR MERRIMACK AVENUE**

By 2/3rds voice vote, clearly heard and so called by the Moderator, the Town voted to approve Article 20 – Zoning By-Law Zoning Map Update I-1 Properties near Merrimack Avenue as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**ARTICLE #21
ZONING BY-LAW
QUARRY MANUFACTURING**

By 2/3rds voice vote, clearly heard and so called by the Moderator, the Town voted to approve Article 21 – Zoning By-Law Zoning Quarry Manufacturing as printed in the warrant.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen & Planning Board)

**FALL ANNUAL TOWN MEETING VOTE
TOWN OF DRACUT
NOVEMBER 13, 2023**

**ARTICLE #22
K-8 ENGLISH LANGUAGE ARTS CURRICULUM**

Unanimously, the Town voted to authorize the school department to enter into a six-year contract with a vendor for a K-8 English Language Arts curriculum, and further to authorize the Superintendent of Schools to execute the contract, which is funded in the School budget, upon such other and further terms and conditions as are acceptable to the Superintendent.

Submitted by: Steven Stone, Superintendent of Schools
Recommendations: Approval Recommended (Selectmen, School, and Finance Committee)

**ARTICLE #23
EASEMENT – 241 SPRINGS ROAD**

By 2/3rds majority vote, clearly heard and so called by the Moderator, the Town voted to authorize the Board of Selectmen to acquire on behalf of the Town a perpetual easement at 241 Spring Road, Dracut, MA for all purposes for which public ways are used in the Town of Dracut over, in, through, under, and upon that portion of Grantor's land along the westerly side of Spring Road, Dracut, Middlesex County, Massachusetts and described as "Easement for Highway Purposes Area = 610 ± S.F." located on Lot 3 as shown on a plan of land entitled "Plan of Land in Dracut, Massachusetts, Scale 1" = 40' Date: February 3, 1989; NEA/Nysten Engineering Associates, Inc.", which Plan is recorded with the North Middlesex Registry of Deeds in Book of Plans 168, Plan 90.

Submitted by: Alison Manugian, Community Development Director
Recommendations: Approval Recommended (Selectmen)

**FALL ANNUAL TOWN MEETING VOTE
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**ARTICLE #24
COMMERCIAL PROPERTIES - DUMPSTER**

Unanimously, the Town voted to refer Article 24 to June Town Meeting 2024.

Submitted by: Tony Archinski, Selectmen
Recommendations: Recommend Dis-Approval (Selectmen)

A motion was made and seconded from the floor to adjourn the November 13, 2023 Annual Fall Town Meeting at 8:21 P.M.

A True Copy Attest:

/Signature on file

Jayne Boissonneault, Dracut Town Clerk

Section Seven

Annual Reports

Town Departments, Boards, and Commissions

Office of Animal Control
Annual Town Report

I am delighted to present a comprehensive update on my tenure as the Animal Control Officer and Animal Health Inspector for the Town of Dracut in this year's Annual Town Report. Since assuming this position on September 5, I have dedicated myself to enhancing our community's commitment to animal welfare and safety.

I am pleased to report the successful completion of barn inspections throughout the town. These assessments ensure that our barns meet the necessary health and safety standards for both animals and residents, contributing to the overall well-being of our community and promoting responsible animal ownership.

In addition to barn inspections, I am excited to announce the implementation of new policies and procedures for kennel licensing in the town of Dracut. These updates bring our town in compliance with state regulations.

Recognizing the importance of coexistence between residents and wildlife, through educational outreach and collaboration with local and state agencies, we are fostering a greater understanding of wildlife behavior and promoting responsible practices for the safety of both residents and animals.

I am committed to working closely with local and state agencies to combat animal cruelty, by fostering partnerships and sharing resources, we can collectively strengthen efforts to prevent and address instances of cruelty, providing a safer environment for all creatures within our community.

I would like to emphasize the importance of licensing your dogs. This not only ensures compliance with local regulations but also crucial in reuniting lost pets with their owners quickly. Responsible pet ownership, including licensing, contributes to a safer and more enjoyable community for everyone.

I am dedicated to ensuring Dracut residents have access to a wealth of resources, including educational materials on responsible pet ownership, information on local wildlife, and assistance in navigating animal-related concerns. Your input is vital in shaping our strategies and services, and I encourage residents to reach out with any questions or issues. I extend my sincere gratitude to the residents of Dracut for your ongoing support. Together, we can continue to build a community that prioritizes compassion, responsibility, and the well-being of all living beings.

Respectfully Submitted
Colleen Morse
Animal Control Officer

DRACUT AFFORDABLE HOUSING PARTNERSHIP COMMITTEE

Annual Town Report

The Dracut Affordable Housing Partnership Committee (DAHPC) was created as a permanent committee at the November 2019 Town Meeting.

As a community, having a variety of housing units available for different living configurations and income levels is a key element in retaining a strong work force and economic opportunities.

Through work at their monthly meetings the DAHPC has four primary responsibilities:

- Promotion and Creation of affordable housing in the Town of Dracut.
- Developing Policies and Zoning Bylaws that promote creation of affordable housing within the Town of Dracut.
- Oversight and Implementation of the Town of Dracut Housing Production Plan. The current plan is in effect through 2024 and outlines housing needs and strategies specific to Dracut.
- Review and comment on Comprehensive Permit (so called 40B) projects in Dracut. There are currently three such projects in varying stages - Louis Farm Village – 133 Phineas Street, Murphy's Farm – 5 Poppy Lane and Elizabeth Drive and 135 Greenmont.

The DAHPC wishes to thank Alison Manugian and Maria Ivos for their support and assistance.

Dracut Affordable Housing Partnership Committee:

Kathleen Patenaude, Chairperson

Meredith Boumil-Flynn, Vice-Chairperson

Mary Karabatsos

Doug Dooley

Renee Tanguay

AGRICULTURAL COMMISSION

Annual Report 2023

The Dracut Agricultural Commission is a seven-member volunteer Board, whose mission is to promote agricultural-based economic opportunities, preserve, revitalize and sustain the Dracut agricultural industry, and encourage the pursuit of agriculture as a career opportunity and lifestyle. The Commission met three times in 2023.

- * The Commission created and sent a letter to Farmers to remind them that if they have any issues related to agriculture, advice, direction, etc., the Agricultural Commission is more than happy to help.

- * The Commission received updates on Beaver Brook Farm regarding the proposed driveway, handicap trail and parking.

- * Commission Members attended the New England Vegetable Growers Annual Meeting at Wilson Farm, Lexington, MA. The topics reviewed were growing crops in Chile, PFA's, squash & strawberries diseases and the farm labor focus group.

- * Commission Members attended the Middlesex County Farm Bureau Legislative Breakfast in Concord, MA.

- * The Commission had a booth at Old Home Day.

- * Commission Members attended the Shaw Farm, Dracut, MA/Mill City Grows, Lowell, MA, Farm Tours and Roundtable.

- * Commission Members attended the unveiling of the Massachusetts Farmland Action Plan 2023-2050 at Farmer Dave's, Dracut, MA.

The Commission would like to thank Ms. Shannon Rowe and Mrs. Alison Manugian for their guidance and help throughout the year.

Respectfully Submitted,

John Brox, Chairman, 2025

Caroline Zuk, Vice-Chairperson, 2024

Ellis Neofotistos, 2026

Albert Ogonowski, 2024

Francis Ngigi, 2025

Stephen Hall, 2025

BOARD OF ASSESSORS ANNUAL TOWN REPORT

FISCAL 2023 LEVY LIMIT

FY 23 Levy Limit	\$54,327,962
Add 2.5 %	\$ 1,358,199
Add FY 24 New Growth	\$ 355,631
Add FY24 Debt Exclusion(s)	\$ 2,780,080
FY24 Maximum Allowable Levy	\$58,821,872

FISCAL 2024 TAX RATE SUMMARY

<u>CLASS</u>	<u>VALUATION</u>	<u>TAX RATE</u>	<u>LEVY BY CLASS</u>
RESIDENTIAL	5,194,103,892	\$ 10.45	54,278,385.67
OPEN SPACE	0	\$ 10.45	0.00
COMMERCIAL	239,991,972	\$ 10.45	2,507,916.11
INDUSTRIAL	69,327,990	\$ 10.45	724,477.50
PERSONAL PROP	125,406,060	\$ 10.45	1,310,493.33
TOTALS	5,628,829,914	\$ 10.45	\$ 58,821,272.61

<u>PROPERTY TYPE</u>	<u>PARCEL COUNT</u>
Single Family Residence	7898
Two Family Residence	290
Three Family Residence	19
Condominium	2,094
Apartment Complexes	48
Vacant Residential Land	740
Miscellaneous Residential	18
Commercial Properties	380
Industrial Properties	71
Chapter 61 Land	1
Chapter 61A Land	49
Chapter 61B Land	10
Mixed Use Properties	75
Personal Property Accounts	436

FISCAL YEAR 2024 ASSESSED VALUATIONS

Each fiscal year between certification, according to state guidelines, if there has been a change in market conditions assessors must adjust their valuation schedules so that all property valuations reflect full and fair cash value as of January 1st. Therefore, a market analysis of the 2022 sales was conducted by the Assessors and values adjusted for the fiscal year 2024 as of January 1, 2023. The sales analysis showed an increase in market selling prices and accordingly, an increase in assessed valuations for Fiscal Year 2024 was submitted to the Department of Revenue and approved with average increases as follows: single families 14%, condominium's 18%, two families 5% and three families 14%, commercial 7% and industrial properties 8%.

RECERTIFICATION OF PROPERTY VALUES

According to State guidelines each city and town must update property values every year to ensure that property is assessed at 100% Fair Mark Value. This process was completed and

certified by the Massachusetts Department of Revenue for the Fiscal Year 2024 in the Town of Dracut. The Municipal Modernization signed into law on August 9, 2016 changed the frequency of these certifications to every five (5) years. The next recertification for the Town of Dracut is scheduled for Fiscal Year 2025.

SUPPLEMENTAL TAX ASSESSMENTS

Massachusetts General Laws Chapter 59, Section 2D was amended by Chapter 46, Sections 41 & 42 of the Acts of 2003 requiring that supplemental tax bills be issued to any property which receives an occupancy permit after July 1st of each fiscal year. This assessment is in addition to the regular property tax that is assessed on the property based on its July 1 status.

A supplemental tax assessment is made on a real estate parcel for the fiscal year, beginning with Fiscal Year 2004, whenever a temporary or permanent occupancy permit is issued for that parcel during the fiscal year and the new construction or improvement has increased the assessed value of the parcel by over 50 percent. Supplement tax is calculated by applying the tax rate to the value of the improvement and pro-rating that amount over the remainder of the fiscal year after the permit is issued.

Supplemental bills mailed after December 31 are due May 1, or 30 days from the date the bill was mailed if later, and interest would be charged from the due date.

ASSESSOR'S TAXPAYER INFORMATION SYSTEM

Assessment information is available on the Town's website www.dracutma.gov.

On the main page under *Online Services* select *Assessors Online Database*, click on *Enter Online Database*. You can look up a property by street location, owner name or map/block/lot. If you do not enter the information as it is in our database it will bring up a list. Scroll down to locate the parcel you are interested in and click on the address and this will bring up the information for that property.

IMPORTANT DATES TO REMEMBER

Tax payments for real estate and personal property are due on the following dates:

August 1st and November 1st tax payments are **PRELIMINARY** bills, which are based on the prior fiscal year's net tax due minus any abatements and or exemptions (adjusted net tax due).

February 1st and May 1st tax payments are **ACTUAL** bills which are based on the new fiscal year tax rate and valuation.

Applications for **statutory exemptions** and **CPA surcharge exemptions** must be filed with the Board of Assessors by April 1st of the fiscal year for which the application applies. Any application filed after April 1st will be denied as a late filing. Applications for **abatement (a.k.a. Over-valuation)** of property taxes must be filed with the Board of Assessors by **February 1st** of the fiscal year for which the application applies. Any application filed after this date will be denied as a late filing.

MOTOR VEHICLE EXCISE TAX BILLS

Motor vehicle excise tax bills are sent out several times during the year. Excise tax bills are due within 30 days from the date of issue. After 30 days a demand fee and other charges will be added to the original excise due. Failure to pay excise taxes could lead to non-renewal of a taxpayer's driver's license and/or registration.

You may apply for an abatement if the vehicle was sold, traded, declared a total loss, repossessed, junked, stolen or the owner moved from Massachusetts and registered the vehicle in another state. Documentation showing proof of transfer or cancelation of registration **and** transfer of ownership of vehicle (or registration in another state) are required. You are not entitled to an abatement if you cancel your registration and retain ownership of the vehicle or change the location or registration of the vehicle to another Massachusetts city or town during the same year.

BOAT EXCISE TAX BILLS

Boat excise tax bills are sent out once a year around September. Boat excise tax bills are due within 60 days from the date of issue. After 60 days a demand fee and other charges will be added to the original excise due.

You may apply for an abatement if the boat was sold, traded, declared a total loss, repossessed, junked, stolen or owner moved from Massachusetts, providing specified documentation. You are not entitled to an abatement if you cancel your registration and retain ownership of the boat or change the location or registration of the boat to another Massachusetts city or town during the same fiscal year.

Abatement applications for motor vehicles & boats will be timely if filed within three (3) years after the excise was due, or one year after the excise was paid, whichever is later.

OFFICE HOURS

The Assessors' Department office hours are 8:30 AM to 4:30 PM. Monday, Wednesday, and Thursday. Tuesday 8:30 AM to 7:00 PM and Friday 8:30 AM to 1:00 PM.

Respectfully submitted,
DRACUT BOARD OF ASSESSORS
Karen A. Golden, Chief Assessor
Ashley Antifonario, Assessor expires 5/1/26
Cheryl Arsenault, Assessor expires 5/1/25

**BUILDING DEPARTMENT
ANNUAL TOWN REPORT
2023**

PERMITS ISSUED	DESCRIPTION OF PERMITS	ESTIMATED BUILDING COST
25	NEW SINGLE FAMILY HOME	\$8,347,866.00
1004	BUILDING PERMITS 1 & 2 FAMILY HOMES	\$20,834,322.00
0	NEW MULTI-FAMILY	\$0.00
22	SIGN PERMITS	N/A
94	COMMERCIAL RENOVATIONS	\$3,714,831.00
4	NEW COMMERCIAL BUILDINGS	\$1,031,000.00
13	ATTACHED & DETACHED GARAGE	\$1,181,162.00
67	SHEET METAL WORK	\$1,385,362.00
30	ANNUAL CERTIFICATE OF INSPECTIONS	N/A
154	New Business Zoning Permits	N/A
82	ANNUAL INSPECTIONS	N/A
Total Permits	Revenue Collected Total	Estimated Bldg. Cost
1471	\$370,764.00	\$36,494,543.00

Respectfully Submitted,

**Daniel McLaughlin
Inspector of Buildings**

**PLUMBING & GAS INSPECTOR
ANNUAL TOWN REPORT
2023**

GAS PERMITS ISSUED	403
TOTAL INSPECTIONS	455
REVENUES COLLECTED	\$23,342.00

PLUMBING PERMITS ISSUED	375
TOTAL INSPECTIONS	449
REVENUES COLLECTED	\$27,910.00

Respectfully Submitted,

**Warren LeBlanc
Plumbing & Gas Inspector**

**WIRING INSPECTOR
ANNUAL TOWN REPORT
2023**

WIRING PERMITS ISSUED	782
TOTAL INSPECTIONS	1,271
REVENUES COLLECTED	\$116,690.00

Respectfully Submitted,

**Jack Landers
Wiring Inspector**

**ZONING BOARD OF APPEALS
ANNUAL TOWN REPORT
2023**

MEMBERS	TERM EXPIRES
R. SCOTT MALLORY, CHAIRMAN	2025
BRIAN LUSSIER, VICE CHAIRMAN	2026
WARREN HUNT, JR., CLERK	2024
NICHOLAS JAREK	2024
JOSEPH DICARLO	2025
 ALTERNATES	
EZEKIEL HARADJI	2024
EDWARD BROWN	2024
 Regular Petitions	
	9
 40B Petitions	
	1
 Total Petitions	
	10
 Scheduled Meetings	
	11
 Revenue Collected	
	\$2,100

Respectfully Submitted,

R. Scott Mallory, Chairman

CAPITAL PLANNING COMMITTEE

ANNUAL REPORT

2023

The Municipal Charter provides for the development of a five-year Capital Improvement Program. A Capital Planning Committee, appointed by the Town Manager, develops the program. The Committee is responsible not only for formulating an initial plan, but also for updating, revising and amending the plan each year. The Capital Plan, which is an integral part of the budgetary process, is submitted to the Town Manager who in turn transmits it to the Finance Committee in the late winter/spring of each year for consideration.

Each fall the individual department heads are asked to submit a five-year Capital Improvement Plan for their respective departments. Once the requests are gathered and vetted the Committee meets to review the requests and prioritize them. Items and projects are then assigned a specific fiscal year for development as well as a specific funding source.

Prior year plans contained several major initiatives, which received funding support from the Town, and since inception of the Committee under Municipal Charter, more than \$224,135,250 in projects and undertakings have been programmed through the process.

For FY24 the committee supported funding for the following:

Project Name	Amount	Funding Source
BBF Engineering Study & Design	\$ 150,000	Community Preservation
BBF Workshop Demolition	\$ 200,000	Community Preservation
Colburn House Study (Historical Society)	\$ 50,000	Community Preservation
Yapp Farm Parking Lot	\$ 20,000	Community Preservation
BCBS/NFC National Fitness Equipment	\$ 170,000	Community Preservation
Town Clerk, Restoration of Historic Records	\$ 240,000	Community Preservation
Design Services, Tennis/Pickleball Courts	\$ 85,000	Community Preservation
Saw Mill Drive Culverts Design & Const.	\$ 1,500,000	American Rescue Plan
Lakeview Ave. Culvert Design & Const.	\$ 2,000,000	American Rescue Plan
Retaining Wall, Helen Drive Des. & Const.	\$ 600,000	American Rescue Plan
Roads Resurfacing & Hardscape Impr.	\$ 200,000	Free Cash
DPW Equipment	\$ 75,000	Free Cash
DPW Dump Truck Lease Payment	\$ 205,000	Free Cash
DPW Multi-purpose Truck Replacement	\$ 250,000	Free Cash
Feasibility Study – Campbell/Greenmont	\$ 1,000,000	Free Cash
Cemetery Dump Truck Replacement	\$ 90,000	Cemetery Fund
Greenmont School – Window Walls	\$ 3,160,000	Bond/MSBA*
Greenmont School – Univentilator Units	\$ 1,700,000	Bond/MSBA*

Project Name	Amount	Funding Source
School – System-wide SAN,VMWARE	\$ 360,400	Free Cash
School – Richardson Roof*	\$ 5,400,000	Grant
School – Replace Network Switching	\$ 115,000	Free Cash
School – Solar Panels	\$ 2,350,000	Bond/Free Cash
Fire – Deputy Chief’s Vehicle	\$ 100,000	Free Cash
Fire – Tower Ladder Truck – Squad 1	\$ 400,000	Free Cash
Fire - Lucas 3 Chest Compression Sys.	\$ 44,000	Free Cash
Fire – Fire Gear and Equipment	\$ 74,000	Free Cash
Fire - Jones Ave Station 2 Roof Repl.	\$ 42,000	Free Cash
Library – HVAC Replacement	\$ 145,000	Free Cash
Library – Roof Replacement	\$ 100,000	Free Cash
Police – Replacement Vehicles	\$ 200,000	Free Cash
Police – Cargo Van	\$ 35,000	Free Cash
Police – Detective Response Vehicle	\$ 65,000	Free Cash
Police – Mobile Data Terminals	\$ 80,000	Free Cash
Police – Radio Infrastructure	\$ 18,000	Free Cash
Town Clerk – Election Equipment	\$ 30,000	Free Cash
Town Hall Equipment – Copiers	\$ 65,000	Free Cash

- = Pending MSBA Approval – SOI Submission

These projects are made possible with funding by the various funding sources noted above. Most recently we have been successful with addressing long-awaited projects and equipment. The Town has approved four cannabis facilities, as part of that we are fortunate to receive impact fees which have allowed the Town to focus on public safety, education, and other areas the impact of these facilities is felt.

Due to the pending deficit, we have opted to refrain from including any capital items in the FY25 budget. We hope to discuss this further as we begin our budget deliberations.

Respectfully submitted,
CAPITAL PLANNING COMMITTEE

Michele Green (2026)
Meredith Boumil-Flynn, Vice Chair (2026)
Wayne Burgess (2026)
Steve Plante (2025)
Louise Tremblay (2025)
Daniel Cotnoir (2025)
Frederick Spicer (2025)

Community Development Department

Alison Manugian, Community Development Director

Community Development remains focused on proposed projects and planning for the future of Dracut. Dan Phelps, Economic Development Planner, has continued work with the Economic Development Committee focused on business development and growth. Department support is routinely given to the Board of Selectmen, Planning Board, Zoning Board of Appeals, Community Preservation Committee, Affordable Housing Partnership and the Zoning Bylaw Review Committee. We are fortunate to have so many committed and generous volunteer board members active here in Dracut.

The Dracut Community Electricity Aggregation Program continues to generate interest and the current agreement locks in supply costs at \$0.15784 per kwh through the end of 2025. More information about the program and the enrollment form can be found at <https://masscea.com/dracut/>.

Town Meeting voters in Fall of 2023 approved a number of changes to the Town of Dracut Zoning Bylaw. Significant among these was the addition of sections for Solar Installations and Battery Energy Storage Systems. The Zoning Bylaw Review Committee has recently turned their attention to Town of Dracut compliance with the new MBTA Community Housing Law. A vote on this topic is anticipated for November of 2024 to ensure we meet the end of year deadline.

There is increased State and Federal attention on the need for infrastructure, transportation and housing investment in Massachusetts and we always seek grants to fund planning efforts and projects. Currently, grant funds are being used for the landfill closure project, creation of a new Open Space and Recreation Plan, energy efficiency upgrades via the Green Communities Act and Transportation Prioritization efforts.

More than 150 housing units have been permitted here in Dracut in the last year, and additional projects are currently seeking permissions. New commercial development has been permitted on Broadway Road and Loon Hill Road. Redevelopment is well underway on Arlington Street and more is planned in the coming months. Responsible development here in Dracut will create additional tax revenues and invigorate the Community. We look forward to seeing what the coming year includes!

Greater Lowell Technical High School District

Annual Town Report



The Greater Lowell Technical High School Committee meets in the Administrative Office (Room 2260), 250 Pawtucket Boulevard, Tyngsboro, Massachusetts. Meetings are public and district residents are welcome to attend. School Committee and sub-committee meeting schedules, past meeting minutes, and the current fiscal year budget are listed on the school's website at www.gltech.org.

ELECTED SCHOOL COMMITTEE MEMBERS

Paul E. Morin	Dracut-Exp. 2024	Lee Gitschier	Lowell-Exp. 2024
Matthew J. Sheehan	Dracut-Exp. 2026	Ralph Hogan	Lowell-Exp. 2026
Raymond Kelly Richardson	Dunstable-Exp. 2026	Curtis J. LeMay	Lowell-Exp. 2024
Fred Bahou	Lowell-Exp. 2026	Steven A. Nocco	Tyngsboro-Exp. 2026

MISSION STATEMENT

Greater Lowell Technical High School commits to ensure students' readiness for career, college, and citizenship in the 21st century. We challenge and support students as they realize their individual potential for personal and professional success.

STUDENT ENROLLMENT CHARACTERISTICS

- 61.0% high needs students, which is 5.2% higher than the state average of 55.8%.
- 48.7% low income students, which is 6.5% higher than the state average of 42.2%.
- 16.2% students with disabilities, which is 4.0% lower than the state average of 20.2%.

STUDENT SUCCESS INDICATORS

- MCAS Participation rate of 100%.
- MCAS Exceeding, Meeting, and Partially Meeting Expectations rate of 93% in ELA, compared to the state average of 89%.
- MCAS Exceeding, Meeting, and Partially Meeting Expectations rate of 95% in Mathematics, compared to the state average of 91%.
- MCAS Exceeding, Meeting, and Partially Meeting Expectations rate of 92% in Biology, compared to the state average of 89%.
- Graduation rate of 96.0%, which is 5.9% higher than the state average of 90.1%.
- Graduation rate of 86.5% for students with disabilities, which is 8.5% higher than the State average 78.0%.
- Dropout rate of 0.7%, which is lower than the state average of 1.5%.
- Retention rate of 0.2%, which is lower than the high school state average of 2.28%.
- 205 out of 553 seniors (37% of class) employed on co-op in paid positions as of November 30, 2023. 34% of the Class of 2023 graduated on co-op. 47.5% of the class of 2023 participated in co-op.

VOCATIONAL TECHNICAL EDUCATION PROGRAMS

Greater Lowell Tech offers high school students a career focused education in 23 diverse vocational technical programs organized into the following four occupational clusters: Construction Technology, Personal Services, Technology, and Transportation/Manufacturing. Each of the 23 programs is supported by an Advisory Committee comprised of business and industry partners that meet twice per year to make recommendations on program improvements and assist with identifying student employment opportunities.

ADULT PRACTICAL NURSING AND POSTSECONDARY PROGRAMS

The Practical Nursing Program is a 40-week, full-time, postsecondary course that includes both classroom and clinical instruction in acute, sub-acute, pediatric, and long term local healthcare facilities. After completing the program, graduates are eligible to take the National Council of Licensing Examination to become a Licensed Practical Nurse. The (incomplete) first time attempted pass rate for the class of 2023 is 86%. To accommodate diverse schedules, both a daytime and an evening division are offered. The Placement Director reported that 95% of the graduates were placed in employment as of the fall of 2022. Some of the class of 2023 have not completed the National Exam, making placement rate incomplete at this time.

Greater Lowell also offers a variety of adult continuing education courses in the area of health career training, computer training, introductory courses for the basic trades, and continuing education courses for electricians and plumbers to prepare for their Journeyman or Masters Exams. Personal enrichment courses are also offered for those interested in improving job skills, changing careers or simply pursuing a leisure-time interest. More than 500 adult students took postsecondary courses during the past school year. All students earn certificates of completion and can obtain State or National Certifications, if applicable.

FINANCES

Revenue

2022/2023

Misc. Rev.	\$572,294
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Assessments

Included minimum contribution, transportation, and debt (building project)

Dracut	\$5,452,056
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Dunstable	\$288,613
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Lowell	\$10,414,657
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Tyngsboro	<u>\$1,479,438</u>
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ASSESSMENT TOTAL	\$17,634,764
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State Aid

Chapter 70	\$34,570,635
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Transportation	\$1,472,987
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Total State Aid	<u>\$36,043,622</u>
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TOTAL REVENUE	\$54,250,680
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Expenses:

Instruction	\$26,877,518
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Plant	\$5,682,973
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Fixed Charges	\$10,239,574
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Administration	\$3,199,209
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Other Services	\$7,153,754
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Programs w/other Districts	\$98,947
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OPEB	\$0
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Debt Service (Building Project)	<u>\$1,335,596</u>
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TOTAL EXPENSES	\$54,587,570
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School Committee



Fred Bahou
(Lowell)
225 Gibson St.
Lowell, MA 01851
978-319-7853



Lee Gitschier
Chairman (Lowell)
153 B St.
Lowell, MA 01851
978-866-4180



Ralph Hogan
(Lowell)
12 Conoye St.
Lowell, MA 01851
978-866-3648



Curtis J. LeMay
(Lowell)
40 Robert St.
Lowell, MA 01854
978-846-1222



Paul E. Morin
Secretary (Dracut)
10 Pine Ave.
Dracut, MA 01826
508-320-7318



Steven A. Nocco
(Tyngsboro)
10 Poitras Ave.
Tyngsboro, MA 01879
978-618-3248



Raymond Kelly Richardson
(Dunstable)
155 Depot St.
Dunstable, MA 01827
978-804-8630



Matthew J. Sheehan
Vice Chair (Dracut)
115 Passaconaway Dr.
Dracut, MA 01826
978-835-1871

BOARD OF HEALTH

2023 Annual Town Report

The Dracut Health Department was very busy and productive in 2023. The health Director David Ouellette, Office Manager Marylee Enos, and Town Nurse Kara Curley work has a team to ensure we keep the Health Department running smoothly and meeting the needs of the Dracut community. The Health Department is continuously involved in various activities including food establishment inspections, nuisance complaints, housing inspections, pool inspections, 40U properties, and Title V (septic) inspections and permitting. The Department also provided various nursing services in-house and at the council on aging. This year the Department has been heavily involved in local and regional activities in the ongoing Opioid Crisis.

Health Director Inspections and Activities

Food and Retail establishments:

- Inspected all restaurants, retail food establishments and schools 121 times in 2023 as required by the State Sanitary Code 150 CMR 590.
- The health Director promoted food safety and continued to give new owners and managers basic, important information regarding food safety management and restaurant layout.
- The health Director performed about 242 inspections, and some included follow up visits to ensure violations were corrected. In general, the food establishments were very cooperative and complied with all the requirements both for the initial and follow-up inspections as needed.
- The Health Department made a new food packet for anyone opening a new establishment making it easier to navigate through the many steps of opening a new business.

Septic Systems and Wells:

- The health department performed 5 Title V inspections from early June through November.
- The Department permitted 3 septic systems/repairs and 6 drinking water wells.

Emergency Preparedness

- Attended and represented Dracut in all required meetings for the Upper Merrimack Valley Coalition and the Health and Medical Coordinating Coalition, Region 3
- Updated the Emergency Dispensing Site document for the Town of Dracut.
- Completed all tasks required by the regional coalitions. Tasks include mandatory meetings, updating relevant Emergency Preparedness documents.
- The Health Director is on the board of the Northeast Homeland Security Regional Advisory Council and meets monthly.

Public Nuisances and 40U properties

- For 2023 there were roughly 67 nuisance complaints.
- All public complaints received at least one property visit, many required several if action was taken which often included violation notices.
- Most complaints were resolved in a timely manner.

- The Health Director fined several nuisance properties

Town Beach Testing

Testing the safety of the water:

- The Health Director has the water tested weekly at the town beaches Memorial Day to Labor Day.
- This year there were no beaches closed for high bacteria levels.

Pools

New pool safety packet:

- The Health Department designed a new Swimming Pool Packet
- Application, safety procedures, safety equipment needed, testing requirements.

Tobacco & Vaping

Tobacco and Vaping project:

We work closely with the state Tobacco Control commission on compliance and regulations in all our licensed stores.

Our department does compliance checks every 6 months.

Nursing Health Services

Scheduled Clinics:

- Blood pressure screenings continued on Tuesday and Thursday or by appointment, referral/monitoring as needed.
- The Nurse had a total of 142 blood pressure clinics

Seasonal Flu Vaccination Clinics:

- Seasonal Flu Vaccination Clinics were held on Friday evening and Saturday morning in October. The Health Department ran the clinic with the help of local volunteers who worked with the Health Department including the Health Director, Board of Health Nurse Kara and office manager Marylee.
- The Department with the help of our local coalition participated with the Council on Aging at their Health Fair and assisted anyone with registration for the upcoming annual flu clinic. Clinics were held at Town Hall with a lower turnout than usual many people going to local pharmacies, Doctor offices, and circle health.
- The seasonal flu vaccination clinics continued weekly throughout the flu season at the Board of Health office. The total of flu vaccines administered was 167.
- There were 157 home visits and 131 follow up investigations for communicable disease reports.
- The Medicare Part B roster reimbursement continued. These were reimbursements from private insurance companies saving money for those receiving shots.
- In 2023 The Town Nurse and Health Director visited all schools and vaccinated roughly 64 school professionals.

Opioid and Substance Abuse Activities:

- The health Director became the municipal point person for the Town when hired in June of 2016 and continues in this role.
- Attended and represented Dracut at all regional collaborate meetings including SAPC, MOAPC, the District Attorney's Opioid Task Force and the Greater Lowell Health Alliance's (GLHA) Substance Use and Prevention collaborate.
- Held the 8th annual candlelight vigil for Opioid Awareness during Substance Abuse and Awareness Month
- Continue to update the Health Department's website which includes relevant information and help. Continue to distribute brochures which are now at various locations including Town Hall, the Public Library and the Dracut Police Dept.
- Received a second 2000 dollar donation from Dracut Old Homes Day Committee for related activities. Activities will include future Vigils, providing professional guest speakers, producing brochures, attending relevant training courses, purchasing Narcan etc.
- Increased awareness to local food and retail establishments regarding the heroin crisis and the use of public bathrooms by those using heroin.
- A new program was started by the Health Department partnered by the School Department spearheaded by our town nurse Kara Curley called **CONNECTIONS YOUR RESOURCE GUIDE**. It's a way to find services in the matter of minutes and have all their contact information at the tip of your finger. Turn on your camera on your phone hover over the QR CODE then tap on it you will see all the connections websites and phone numbers that can be reached by just tapping on the number and it is automatically dialed. You could be talking to a person in under a minute.



Health Department Office Activities and Information

- Continue to update the department's website to provide easier access to permits and the required information for residents and businesses.
- The mercury drop off program continues to do very well. Fluorescent bulbs and button-cell batteries are also being collected at the Health office.
- The Dracut Board of Health receives sharps (needles) for disposal if they are received in a puncture-proof container (commercially purchased or thick-plastic container, like detergent, not bleach, or fabric softener). The Department receives sharps almost daily from the public.
- Promoted use of 911 Disability Form that notifies first responders of special needs in the event an emergency call is made. Forms are available on the Board of Health Website and Board of Health office.
- The Central Mass Mosquito Control Program continues to spray during the summer and clean culverts to control the mosquito population. The Department continues to direct

calls to the proper program and the Health Agent follows up on any applicable concerns regarding mosquitos.

- Dracut Household Hazardous Waste Day is held annually in April at the Department of Public Works on a Saturday, (advertised in newspaper and distribution of flyers which can be picked up at Town Hall and Library, with list of hazardous waste items).
- The Board of Health in conjunction with the Police Department has set up a drop off box for unused pills and medication at the Dracut Police Station on Loon Hill Road.

Dracut Board of Health Members

Evan Themeles (2025)

Paul Enis (2026)

Louis E. Rousseau (2024)

Respectfully Submitted,

David Ouellette, Health Director

Dracut Historical Commission

2023 Annual Town Report

The Dracut Historical Commission held 9 meetings in 2023. Meetings are typically held on the 3rd Wednesday of the month in the Varnum room of the Dracut Historical Society.

Treasurer Louise Tremblay serves as the Historical Commissions representative to the Community Preservation Committee. This allows important communication amongst the two committees for any projects with historical significance.

Commission Chairman Patrick Cox serves as representative on the Beaver Brook Farm Development Discretionary Ad-Hoc Sub-Committee. We are working hard with several other representatives from various committees to make the farm into a community-friendly attraction while also preserving its original beauty.

Five demolitions were approved by the commission in 2023. 231 Wheeler St. and 1327 Bridge St. as well as 21, 23 and 25 Arlington St.

The Historical Commission will continue to support the project at the Dracut Historical Society. CPC funds in the amount of \$50,000 have been approved for the architectural and engineering study to assess the needs of this building. Protecting this property is crucial to our goal of historical preservation, as it houses a multitude of artifacts and documents dating back to the town's original settlement in the 1660s. It also serves as our local history museum as well as a meeting place for several town organizations.

The Dracut Historical Commission is proud to be of service to the community.

Respectfully submitted,

**Patrick Cox, Chairman
Term expires 05/01/2024**

Dracut Historical Commission Members:

Dave Paquin (Vice Chairman)	Term Expires 05/01/2024
Louise Tremblay (Treasurer)	Term Expires 05/01/2024
Marc Gosselin	Term Expires 05/01/2024
Linda Kawa	Term Expires 05/01/2025
Henri Marchand	Term Expires 05/01/2025
Rebecca Duda	Term Expires 05/01/2025

DRACUT HOUSING AUTHORITY ANNUAL TOWN REPORT

The mission of the Dracut Housing Authority is to offer a high standard of low-income public housing to our current Residents, as well as future Residents of our community. We strive to continually improve public housing management, maintenance, and the physical condition of the Dracut Housing Authority.

The Dracut Housing Authority is focused on improving the “quality of life” of our Families, Elderly and Disabled Residents. Continually updating policies and procedures allows us to guide our agency and create a more safe and secure environment for all our Residents. Our Maintenance Department works effortlessly to ensure that all apartments and community areas are clean and risk free. This allows our Residents to enjoy their surroundings and develop relationships.

As always, the Dracut Housing Authority focuses on capital improvements that impact the life of our buildings and sites. The year 2023 was no exception. Many of the capital improvements that have been initiated and implemented over the course of this year include:

- **Installation of four walk-in-showers bid in 2023. To be completed 2024.**
- **Removal and installation of new walkways at Phineas Street.**
- **Removal and installation of new roofs at Perron Lane – Phase 2.**
- **Parker Avenue New Roof bid in 2023. Work will begin Spring 2024**
- **Upgrade Fire Alarm System at Parker Avenue – ARPA Funding.**
- **Update Congregate with a full ADA compliant kitchen.**

The Dracut Housing Authority undergoes many audits over the course of a year. Below are the audits and scores that the housing authority received in 2023:

- **Single audit (federal) – No findings.**
- **AUP – Agreed Upon Procedures (state) – No findings.**
- **PHAS – Public Housing Assessment – 93 – High Performer**
- **SEMAP – Section 8 Management Assessment Program – 96**
- **REAC – Real Estate Assessment Center – 91 -High Performer**

The stewardship of the Board of Commissioners and staff at the Dracut Housing Authority are a prime example why the Dracut Housing Authority has been successful.

Respectfully submitted,

**Mary T. Karabatsos
Executive Director**

DRACUT HOUSING AUTHORITY BOARD OF COMMISSIONERS

**Matthew Sheehan (Chairman) (2025)
Tom Bomil (Vice Chairman 2025)
George Nangle (2028)
Charles Kanavos (2024)
Andre Dubuque (2027)**

HUMAN RESOURCES DEPARTMENT

Annual Town Report

The Human Resources Department is committed to providing all employees and retirees of the Town with quality professional human resource services. This includes a broad array of programs and services:

- the development and administration of all related policies
- employee recruitment
- job classification and compensation
- benefits & payroll administration
- regulatory compliance
- safety and risk management
- employee training and development
- public and employee relations

We are committed to providing excellent service. We partner with management to recruit, retain and promote highly qualified individuals. Along with recognizing and encouraging the value of diversity in the workplace. We facilitate positive employee relations by offering training to enhance employee skills, performance, and job satisfaction.

We create and implement programs to better serve our employees. We have partnered with MIIA to offer many Wellness programs to keep our employees healthy and informed. These programs bring our employees together as a team, while also promoting good health and a safe working environment.

This year we will continue to provide exceptional service to all current and former employees. As well as providing support and guidance in development, benefits, and training for the Town's employees to create a positive work environment. We will maintain a high level of mutual trust and respect, while maximizing excellent employee relations, along with personal and group performance.

Respectfully submitted,

Sabrina Vozzella
Human Resources Generalist

Information Technology Department

The Annual Town IT Department Report for the year 2023 reflects our ongoing commitment to enhancing digital infrastructure, bolstering cybersecurity measures, and providing reliable IT services to support the town of Dracut's operations. Throughout the year, we have embarked on various projects aimed at modernizing systems, improving data security, and ensuring the efficiency of public services. Projects Implemented:

Deployment of Two New Servers for Public Safety Departments:

We have acquired two new servers dedicated to supporting the critical operations of the public safety departments. These servers are designed to ensure seamless communication, data storage, and access to essential resources, thereby enhancing the efficiency and effectiveness of emergency response efforts within the community.

Acceptance of Cybersecurity Training Grant:

The IT Department secured and accepted a cybersecurity training grant offered through the Commonwealth of Massachusetts. This grant will enable us to provide comprehensive cybersecurity training to our staff, empowering them with the knowledge and skills necessary to mitigate cyber threats and safeguard the town's digital assets effectively.

Implementation of New Security Features:

In our continuous efforts to strengthen cybersecurity defenses, we have implemented several new security features across our network infrastructure. Key enhancements include:

- **Improved Email Security Filtering:** We have upgraded our email security filtering mechanisms to better detect and mitigate phishing attacks, malware, and other email-borne threats, thus minimizing the risk of unauthorized access and data breaches.
- **Scanning of Public Infrastructure:** We have introduced regular scanning protocols to assess the security posture of our public infrastructure. By proactively identifying vulnerabilities and weaknesses, we can preemptively address potential security risks and fortify our defenses against cyber threats.
- **Enhanced Patching:** We have implemented a new workflow to streamline the software update process for computers to diminish cybersecurity risk.

The achievements outlined in this report underscore our dedication to advancing technological innovation, promoting cybersecurity resilience, and delivering high-quality IT services to meet the evolving needs of our community. As we look ahead, we are confident that our continued efforts will contribute to the overall prosperity and well-being of the town.

Respectfully Submitted,

Nathan Guilmette, IT Director

Kenwood Water Department Annual Town Report

The Kenwood Water Department is the Town's municipal water system. It is a consecutive municipal water system in conjunction with the Lowell and Methuen Water Departments. This means we are a distribution system only; we do not have our own source of water, nor do we treat the water that we purchase. We purchase water from Lowell and Methuen and supply it to our customers, who are all located in the eastern portion of Dracut. Both Lowell and Methuen source their water from the Merrimack River, which originates in the White Mountains of New Hampshire. Customers in the eastern and northern portions of the Kenwood Water Department receive their water from the Methuen Water Department, while the rest of our customers receive their water from the Lowell Water Department.

The Kenwood Water distribution system is composed of water mains, service lines, pumping/booster stations, metering stations, gates and valves. Small Water Systems Services, L.L.C. has been contracted to operate and maintain this system, in conjunction with Kenwood Water Department staff.

Regularly throughout the year, samples of our water are collected and tested for various contaminants. In addition to sampling completed by Lowell and Methuen, the Kenwood Water Department conducts additional sampling to ensure your water is safe to drink. We are proud to report that your drinking water met all applicable health standards regulated by the State and Federal government last year.

The Kenwood Water Department continues to increase its customer base as development in the East Dracut area continues. The Kenwood Water Department currently services approximately 2,250 customers.

Kenwood Water is an Enterprise Fund with a requested yearly budget for FY24 of \$1,733,887.00.

In 2017, the Kenwood Water Department conducted a comprehensive evaluation of the system infrastructure to identify potential areas of concern and to proactively perform maintenance as needed. A ten-year plan has been developed to address the concerns identified in the evaluation.

The Kenwood Water Department continues to encourage all customers to be mindful of water conservation measures that should be used for both indoor and outdoor use. Please contact the Kenwood Water Department at (978) 957-0371 or kenwoodwater@dracutma.gov for information on conserving water.

Water bills are issued bi-annually on April 1st and October 1st and are due within thirty days of posting.

Respectfully submitted,

Marguerite Hoover
Kenwood Water Department

Moses Greeley Parker Memorial Library Annual Town Report

The library continued its 100th anniversary celebration in 2023 with a town-wide scavenger hunt and a birthday party featuring amazing cakes from local bakers. We also experienced our first visit from YouTube "First Amendment auditors." We implemented the second round of technology replacements, replacing several public and staff computers. The Dracut community continues to impress us with its generous spirit, supporting the food pantry drop-off in the library, the Friends of the Library fundraisers, and the Angel Tree tags from the Salvation Army.

Facility

We're very grateful to the Town Manager, Finance Director, and Building Maintenance for all of the care and maintenance they've provided in 2023. We have a new white roof, a new water heater, weatherization improvements in the Old Building, and new gutters and stairwell roof to prevent leaks in the basement. We also upgraded the boiler control software. New rooftop HVAC units have been ordered and are awaiting delivery as of January 2024. Many thanks to staff who patiently worked in nearly 90-degree temperatures on the second floor of the library in Summer 2023. We are grateful to DPW for storing two picnic tables we ordered and for planning to install them on cement pads before spring 2024.

Staff

This year, we welcomed Casey Meehan as a part-time assistant in the Children's Room. Casey has years of experience as a preschool teacher and has been a fun and energetic presence in that room. We were also very pleased to promote Dominique Zanni to the position of Children's Librarian when Megan Williams departed in late November.

Staff took advantage of multiple opportunities for professional development throughout the year. Several attended the Massachusetts Library Association conference in May and came back with new programming ideas as well as information on a variety of current issues in libraries. We hosted some in-house sessions on dealing with people with mental illness; using ComCat (the statewide library catalog); emergency and evacuation procedures; and updating the strategic (long-range) plan. We were very happy to meet Dracut's co-response clinician, Niko Simao, too.

Collections

We made several exciting changes to our collections in 2023. We created a new World Language collection featuring materials for all ages in Portuguese, Arabic, Spanish, French, and Italian. The Teen Room purchased a Nintendo Switch for use in building, and two Switch Lites and multiple games that can circulate for two weeks. We added two new discount passes to the NH Philharmonic Orchestra concerts and the Boston Harbor Islands ferry for the summer months. Our ebook app, Libby, now includes magazines that can be read electronically. And we added a graphic novel collection called ComicsPlus.

Partnerships/Programs

Throughout 2023, the library offered a variety of programs and events for all ages, including a drive-in movie for kids with “cars” they made themselves out of cardboard boxes, a jazz concert, Readers’ Theatre, life-sized Candyland, yoga and meditation, Read to a Dog, take home crafts for adults and teens, and several book clubs for kids, adults, and teens.

We partnered with the Open Space committee to offer family and adult hikes and to share their new Activity Books. We exhibited the Dracut Arts Children’s competition winners in our meeting room. We hosted a booth at Old Home Day in September. We worked with Community Teamwork, Inc. to host several CFCE programs, including a weekly STEM program for ages 0-8 with a focus on 3- to 5-year-olds. We thank the Recreation Department for handling registration fees for three Red Cross Babysitter training programs that were offered throughout the year. We’re also grateful for three grants from the Cultural Council that provided funds for a painting workshop, DIY soap- and candle-making, and the Readers’ Theatre summer program.

We’ve resumed our Home Delivery program, coordinating volunteers to bring library materials to homebound patrons, and we’ve built an extensive list of adult and teen volunteers to help with home delivery, library events, and the Friends of the Library activities.

Friends

The Friends of the Library held their annual book sale in May and several smaller pop-up sales throughout the year, maintained stock in the Book Nook for ongoing sales, hosted a booth at Old Home Day, and raffled off 60 gift baskets in December. The Friends’ fundraising provides 90% of the library’s budget for programs and events, and we are so grateful for all their time and energy to raise those funds. The Friends also awarded a \$500 Scholarship to a graduating senior in the spring.

Trustees

Sadly one of our long-time trustees and dedicated supporters, Jim Nolan, passed away in June. His kind personality has been missed by trustees and staff. Ms. Linda Lambert was appointed to fill the rest of Mr. Nolan’s year, through May 2024. Thank you to all of the trustees for the dedication and support of the library this year.

MVLC

The Merrimack Valley Library Consortium was the first in the state to implement new e-cards, which give residents a temporary card to allow immediate access to digital resources outside of the library. We have issued 53 of these cards since September.

By the Numbers

As of June 30, 2023 the library has:

87,603 print books

758 print periodicals and serials

7,669 audiobooks on CD

8,787 videos

50,086 ebooks
23,597 items of downloadable audio content

Currently, there are 10,172 people with Dracut Library cards.

The total number of circulation transactions for Fiscal Year 2023 was 180,066.
Over 52 weeks, the library was open 2,864 hours, including 36 Saturdays.

Dracut Library card holders have borrowed 22,377 items from other libraries through InterLibrary Loan (ILL). The library has lent 29,151 items to other libraries through ILL.

In FY23, the library hosted 519 live programs onsite with an attendance of 14,176.
We hosted 10 live programs off-site with 156 people attending.
We also hosted 26 live virtual programs with 180 people attending those programs.

Respectfully submitted by
Christine Muir, Library Director
on behalf of the Board of Library Trustees

Mr. Brian Flaherty, Secretary (term expires 2024)
Mrs. Gretchen Mayall, Chair (term expires 2024)
Ms. Linda Lambert (term expires 2024)
Ms. Marietta Paquette (term expires 2025)
Dr. Linda Trouville, Vice-Chair (term expires 2026)

Central Mass. Mosquito Control Project Annual Report

The Central Massachusetts Mosquito Control Project (CMMCP) currently provides its services to 44 cities and towns throughout Middlesex and Worcester Counties. The Project's headquarters is located at 111 Otis St., Northborough, MA. Project personnel are available to meet with any town board or resident to discuss the Project's procedures and activities. Our phone number is (508) 393-3055.

CMMCP practices Integrated Mosquito Management (IMM), blending state of the art methods and techniques with expertise, experience, and scientific research to provide our member communities with modern, environmentally sound, cost effective mosquito control. IMM encourages the use of non-chemical means to accomplish the goal of mosquito reduction.

The Mosquito Awareness program which we offer to elementary schools in our district is very popular. Project staff meets with students and teachers to discuss mosquito biology, mosquito habitat, and control procedures. Much of the presentation is directed towards what the children and their families can do to prevent mosquitoes from developing around their homes. Slides, videos, handouts, and coloring books help to make this an interesting program. A specialize program for senior citizens has been developed to educate this at-risk group from mosquito-borne diseases.

As part of our effort to reduce the need for pesticides, our first line of control is our ditch maintenance program. By cleaning clogged and overgrown waterways, mosquito breeding can be reduced, drainage areas are returned to historical conditions, and water quality is improved. We have also begun to mitigate potential adverse conditions created by beavers. Source reduction, the elimination or reduction of a larval mosquito habitat (i.e. water-holding containers), is practiced by alerting residents and business owners about potential mosquito producing sites they have created. They are informed about basic mosquito biology, and the need to eliminate these man-made breeding sources. We also now have a tire collection program that removes these larval habitats from the environment and then the tires are brought to a facility for recycling.

Bacterial larval control with Bti (*Bacillus thuringiensis*) is used to treat areas where mosquito larvae are found and source reduction or ditch maintenance is not feasible. We have an extensive database of known larval habitat, and we encourage the public to notify us of any areas they suspect develop mosquito larvae. Our field crews will investigate all requests and treat the area only if pre-determined thresholds of mosquito larvae are exceeded. Bti is a naturally occurring product, and is exclusive to mosquito larvae, preserving other aquatic organisms in their habitat.

Our goal is to handle all mosquito problems with ditch maintenance, source reduction or larval control, but we recognize that there are times when adult mosquito spraying is the only viable solution. In such cases residential areas are treated with pickup truck mounted sprayers. Applications are site-specific and are determined by weather, type of area and mosquito population levels. These applications are initiated **only by request** of town residents. A phone notification system has been installed to announce potential spray areas for member cities and towns on their scheduled evening, and this information is also listed on our website.

The project's surveillance program monitors adult mosquito and larval population density, and is the backbone for prescribing various control techniques. We have expanded the adult collection program to monitor for West Nile Virus in our service area. Specialized traps are used as a mobile force for viral monitoring, and are placed in member towns on a weekly basis for routine sampling. If a WNV or EEE hot spot is identified, surveillance is intensified to sample mosquitoes and these collections are sent in to the Mass. Dept. of Public Health for testing.

We are now running a research and efficacy department which checks for efficacy of our products and techniques, and to research in new or different areas of mosquito control. GIS has been added to our operations to allow better data collection and analysis.

The Project has a website at **www.cmmcp.org** which has extensive information on our program, products we use, and mosquito control procedures. Requests for service can be made through the website, as well as pesticide exclusions.

Respectfully submitted,

Timothy Deschamps
Executive Director

Timothy E. McGlinchy
Director of Operations



Northern Middlesex Council of Governments Town of Dracut 2023 Annual Report Update

The Northern Middlesex Council of Governments (NMCOG) was established in 1963 under Chapter 40B of the Massachusetts General Laws and is one of 13 regional planning agencies in the Commonwealth. NMCOG serves nine communities in the Greater Lowell area, including Dracut. The agency provides professional technical assistance in the areas of transportation, economic development, emergency management, land use, community development, permitting, smart growth, housing, historic preservation, open space and conservation, geographic information systems (GIS), pre-disaster mitigation and emergency response, and environmental protection. The Council's governing body is comprised of a chief elected official, Planning Board member, and alternate from each member community. Dracut's 2023 designees were: Heather Santiago-Hutchings, Select Board; Michael Pestana, Planning Board; and Philippe Thibault, Alternate and NMCOG Vice-Chair.

The agency strives to bring a regional and interregional perspective to all areas of planning and resource management by fostering cooperative efforts between municipalities and encouraging collaboration between the public and private sectors. NMCOG promotes the interests of the local communities at the state and federal levels, and it often acts as a liaison between the municipalities and other levels of government.

The Council maintains a staff of professional planners and technicians to assist in developing and implementing its policies. The Council meets monthly (usually the third Wednesday of each month) at its office in Lowell, and all meetings have a remote option and are open to the public. Each NMCOG member community pays an equal per capita assessment, which is used to provide the local match for various state and federal grant programs. The Council's annual budget includes \$108,231 in local assessments, of which \$11,387 represents Dracut's share.

NMCOG devotes a large share of its resources to transportation issues. This year, NMCOG staff completed Envision 2050: the Greater Lowell Long-Range Transportation Plan, which must be updated every four years in accordance with federal requirements. The plan identifies and analyzes the region's transportation infrastructure and service improvement needs, projects future needs, and prioritizes federal investments across the region.

NMCOG conducts an annual traffic-counting program, collecting over 100 counts at various locations throughout the region, including counts within Dracut. The traffic count data is incorporated into a regional traffic count report made available on NMCOG's website at www.nmcog.org.

NMCOG continues to assist the Lowell Regional Transit Authority (LRTA) in obtaining federal capital and operating assistance, marketing programs to improve ridership and revenue, statistical monitoring and analyses, and planning evaluation of the LRTA's route structure and scheduling. Additionally, in 2023 NMCOG staff completed the Coordinated Public Transit—Human Services Plan (CPT-HSP). The CPT-HSP is updated every three to five years and enables direct recipients and subrecipients to receive formula funding through Section 5310 to enhance mobility for seniors and individuals with disabilities. Shared

ride transportation services are available to Dracut seniors and individuals with disabilities through the RoadRunner program.

NMCOG also provides direct housing and economic development assistance through the District Local Technical Assistance (DLTA) Program funded by the Executive Office of Housing and Livable Communities (EOHLC). Under this program, NMCOG worked with Town staff to assist with advancing inclusionary housing priorities from the Housing Production Plan adopted by the Town Planning Board and Select Board and approved by EOHLC. In addition, NMCOG has been assisting Dracut to achieve interim compliance with Section 3A of Chapter 40A, more commonly known as the Multi-Family Zoning Requirement for MBTA Communities.

In addition to these programs, NMCOG assists the Town with sustainability initiatives. Utilizing the Massachusetts Department of Energy Resources (DOER)-funded Regional Energy Planning Assistance program, NMCOG prepared a Green Communities annual report for Dracut. This helps the Town remain eligible for state grant funding to advance energy efficiency initiatives. NMCOG also provided other programs such as homeowner training on energy efficiency and clean energy workshops.

NMCOG is working with Dracut and 11 other communities in addressing the U.S. Environmental Protection Agency's Small Municipal Separate Storm Sewer System (MS4) permit requirements through the Northern Middlesex Stormwater Collaborative (NMSC). The Collaborative focuses on permit compliance by undertaking a common public education and outreach program that is customized by each participating community; providing training for municipal staff and boards; developing and utilizing a regional GIS system for mapping stormwater infrastructure across municipal boundaries; and assisting with the procurement of stormwater-related goods and services.

NMCOG staff serve as Dracut's Sealer of Weights and Measures. The Sealer of Weights and Measures is charged with enforcing the laws, rules, and regulations relating to the use of weighing and measuring devices in commercial transactions. The types of devices tested include scales, weights, fuel dispensers, vehicle tank meters used in the sale of liquid fuel, and supermarket scanners.

Open Space Committee
Annual Town Report
2024

The Open Space Committee (OSC) is a discretionary standing committee appointed by, and reporting to, the Board of Selectmen. Its main mission consists of stewardship of Dracut's open spaces and public outreach. The committee is allocated nine members appointed to indefinite terms and advised by Selectman Tony Archinski. For the year 2023 members served on the following town committees: Community Preservation, Conservation Commission, Dracut Cultural Council, Agricultural Commission, and the Beaver Brook Farm Development Committee.

Meetings are open to the public and typically held the second Thursday of the month in the Dennis Piendak Conference Room. We encourage those with an interest in preserving and maintaining the rural character of the town to attend our meetings, join us on our site visits, and participate in our field work throughout the year.

Current town owned open spaces maintained by the Open Space Committee include: Long Pond, Cross Road and Rifle Range, Nickel Mine, East Richardson, Proprietors' Way, Yapp Farm, and the Dennis P. McNamara Way. In addition, we support and maintain the trails at Beaver Brook Farm. Consultative support has been provided for the maintenance of trails at the Dunlap Sanctuary and the Dracut Land Trust's Tranquility Trail.

2023 Activities included:

Community Engagement:

- Members attended the Mass Open Space Conference in February
- Spring and Fall bird watches with Mike Baird
- Continued collaboration for design of the Yapp Farm parking lot
- Collaborated with Malachai O'Reilly on his Eagle Scout project – a new sign board for East Richardson preserve
- Developed an Activity Book which was available at the library, Town Hall, and Old Home Day
- Coordinated with Christine Muir, of the Dracut Library, for walks sponsored and advertised by them and attended their in-house event to provide information re: the committee's activities
- Received a booth at Old Home Day and passed out brochures, trail maps, refrigerator magnets, and information to those asking about trails in Dracut
- Collaborated on the Open Space and Recreation Plan with NMCOG and Town of Dracut staff
- Members attended the Town Forest Conference, Open Space Online Forum, and MA Land Trust Conference
- Presentation of Biomaps by Mass Wildlife

Field Work:

- Rifle Range Conservation Area trail marking and improved signage

- Beaver Brook Farm trail extension
- Trail monitoring and clearing activities
- Reopened the trail at Long Pond

Beaver Brook Farm:

- Mowing and maintenance of existing trails
- Recommended content of proposed Conservation Restrictions on BBF and other town properties

The committee would like to thank Town Manager Ann Vandal, the Board of Selectmen and Liaison Tony Archinski, DPW Director Ed Patenaude, the DPW, Town Engineers, and all the town offices and staff that provide support and services to the committee. In addition, we would like to recognize Rob Sheppard, Caroline Zuk, and Emile Demers for their years of service to the committee and welcome Stacy Randell and Roy Corbeil.

Visit our website: <http://www.dracutma.gov/open-space-committee>

Follow us on Facebook @ *Dracut Open Space Committee* and Instagram @ *dracutopenspace*

Trail maps are available on the Town's website mentioned above, and on the Recreation Department page.

Additionally, maps of some areas are available via Google Maps. Type "Dracut Open Space" in the Google Maps search for results.

Respectfully submitted,

<u>Committee Member</u>	<u>Term Expiration</u>
Colleen Barclay	Indefinite
Bruce Cote	Indefinite
Roy Corbeil	Indefinite
Bill Greenwood, Secretary	Indefinite
Karen Merrill, Chairperson	Indefinite
Jean O'Leary	Indefinite
Stacy Randell	Indefinite
David Sutherland	Indefinite

**Permanent Building Committee
Annual Report – 2023**

During 2023, the Permanent Building Committee (PBC) experienced a very light workload. The PBC had four (4) scheduled Wednesday meetings starting at 4:00PM at Town Hall that typically lasted approximately one hour.

The meetings were to review and discuss minor project closeout matters pertaining to projects completed in 2022. These projects were the Council on Aging/Senior Center, Department of Public Works building renovations, and 11 Spring Park Avenue (former Dracut Center School).

During the latter part of 2023, Town Hall Administration and the Superintendent of Schools provided an update on discussions with the Massachusetts School Building Authority. This was about the forward progress with the Campbell Elementary School feasibility phase.

The PBC members extend a sincere thank you to Ms. Samantha Carver, secretary for the PBC, who always worked diligently to remind committee members of meetings and maintain the extensive files for all PBC projects. The PBC also appreciates the support and assistance of the full time Town employees who assisted the PBC with its mission.

Respectfully,

Ellis G. Neofotistos, P.E. Chairman (2024)

Philippe Thibault, AIA, Vice Chairman (2025)

Douglas Dooley (2024)

Paul Jussaume, Jr. (2024)

Dennis E. Piendak (2026)

PLANNING BOARD
Annual Town Report

The Planning Board consists of a five member volunteer board along with two alternate members. In 2023, Scott McKiel stepped down from the Board after serving for 5-years and Tim Savage, an alternate member since 2019 was elevated to become a regular member. Michael Pestana, the 2nd alternate was moved up to the 1st alternate position and the open 2nd alternate position was filled with the appointment of Sarah Powling by the Board of Selectmen in October. The Planning Board meetings are usually scheduled for the second and fourth Wednesday of each month with the exception of the summer months (June, July and August) when the Board meets only once. The meetings are held at the Town Hall in the Douglas G. Willett Board of Selectmen's Chambers at 62 Arlington Street and commence at 7:00 pm. All meetings are posted on the Town Hall bulletin board and on the Town website. All meetings are open to the public and are shown on the local cable network Dracut Access Television (DATV), Channel 6.

In 2023, there were fourteen (14) Special Permit applications filed and four (4) requiring Site Plan review. The Board acted on seven (7) Special Permits for proposed residential in-law units; as well as approving Site Plan Special Permits for a 3-story self-storage facility on 3.66 acres of land off of Loon Hill Road; a 143,600 square foot single-story building for industrial or business use on 16± acres off of Broadway Road and a multi-family townhouse development consisting of twenty-two (22), 3-bedroom units in seven (7) separate buildings on 7.5 acres located off of Denby Avenue. Furthermore, the Board considered six (6) ANR (Approval Not Required) Plans or Lot Line Relocation Plans, which were all approved.

In reference to the 2023 Town Meetings, the Board gave a favorable recommendation of a voter petition for the June Town Meeting, which sought to have 12 Arlington Avenue be considered part of the Dracut Center Overlay District, as the Deed for the property contains two (2) lots and only one (1) was included in the District. The November Town Meeting found the Board giving eighteen (18) favorable recommendations to update the Zoning Bylaws in order to improve and clarify the land use rules and eliminate any conflicts or redundancies. All of these Bylaw amendments were reviewed and discussed extensively during public hearings and by the Zoning Bylaw Review Committee.

In addition, the Planning Board has a representative serve on other local and regional boards and commissions, which include the Community Preservation Committee, Economic Development Committee, the Zoning Bylaw Review Committee and the Northern Middlesex Council of Governments.

Respectfully submitted,
THE DRACUT PLANNING BOARD

Charles Kanavos (2024)
Michael Buxton (2026)
Timothy Savage (2026)

George Nangle (2024)
Douglas Dooley (2025)
Michael Pestana, Alternate (2024)
Sarah Powling, 2nd Alternate (2025)

Dracut Police Department Annual Town Report

The Dracut Police Department is extremely grateful for the ongoing support this community has given to this agency over the past year. I am happy to present the 2023 Annual Report for the Dracut Police Department. The level of trust this community has placed upon us is taken seriously by every member of this department with pride.

Mission Statement

The mission of the Dracut Police Department is to provide the service of public safety to the community to whom we are sworn to protect. We do so through the judicious and professional enforcement of the laws of the Commonwealth of Massachusetts in accordance with the Constitution of the United States. We strive to maintain order, protect life and property, and provide quality and efficient police response, in a manner that demonstrates respect and dignity for the citizenry we not only serve, but from whom we ultimately derive our authority to do so. This agency is completely committed to this vision.

Value Statement

As leaders of the community, we will perform our duties with the utmost fairness and respect for all citizens. We will be loyal to our mission and to the community we serve. We will protect and defend the rights of all citizens with dignity, honor, and compassion. We will have the courage to do what is right and to stand against what is wrong, while always applying common sense to the difficult decisions we must make. We do this daily by adhering to our core values. Those are, Integrity, Professionalism, Compassion, Teamwork, and Respect.

Dracut Police Department Year in Review 2023

The Dracut Police Department continues to work hard each day on behalf of the people of this community. Responding to emergency calls for service, investigating complex and serious crimes, while maintaining community connection through various programs, all have kept our officer very busy. Our civilian and custodial staff continue to work extremely hard, and their duties are a necessary component of efficiency and successful service. All the work we do could not be accomplished without the partnership we have with the Northern Middlesex Regional Emergency Communications Center. These communication professionals are the lifeline of safety and are a crucial part of our team.

Our partnership with Tewksbury, Billerica, Chelmsford, and Tyngsborough police for our Mental Health Collaborative remains strong. We have added a fully grant-funded full-time Clinician to our staff. The clinician works hand in hand with a co responds to mental health calls to provide professional clinical services in time of crisis.

We continue to engage in community outreach. The Pink Patch Project, ongoing Coffee with A Cop, at the Council on Aging, Best Buddies Basketball Game, Stuff a Cruiser Toy Drive are all great ways for our officers to engage with people in the community. This past June, we had

our second Dracut Public Safety Night. This year exceeded our expectations thanks to all of our partners. The Dow Company, Martineau Towing, Hannaford Market, the Dracut Lions Club, The Centralville Sportsman's Club Volunteers, our Law Enforcement Partners, Dracut Fire, Dracut DPW and Facilities Council on Aging bus drivers, all helped make for a great night of fun, games and good food. We capped off the night with a spectacular firework show that clearly was a crown pleaser. Looking forward to 2024.

Annual Statistics and Calls for Service

This past year was active for the Dracut Police Department. The following is an analysis of data regarding our calls for service and our response for the calendar year 2023. Over the course of the year from January 1, 2023, through December 31, 2023, our officers responded to 15,808 calls for service. Each one of these call reason types represents a response by one or more Dracut Police Officers to handle the call and make certain the level of service was appropriate. This data was reported as extracted from the Department's records management computer system, IMC.

Dracut Police Department Call Action by category January 01, 2023, to December 31, 2023

<u>Call Reason</u>	<u>Officer Initiated</u>	<u>Dispatched</u>	<u>Total</u>
209A VIOLATION	1	84	85
911 Accidental	0	914	914
911 HANG UP	0	435	435
ASSAULT & BATTERY	0	10	10
ABANDONED MV	1	45	46
ALARM (BURGLAR)	2	791	793
ALARM, HOLD-UP	0	4	4
ARGUMENT	0	47	47
ASSAULT	0	35	35
ASSIST CITIZEN	5	333	338
ASSIST OTHER AGENCY	6	316	322
B&E Vehicle	0	68	68
BOMB THREAT	0	1	1
BURGLARY (B & E)	0	36	36
AREA CHECK	1754	232	1986
BUILDING CHECK	3001	138	3139
DISTURBANCE	2	92	94
DOMESTIC DISTURBANCE	2	408	410
INTOXICATED PERSON	0	19	19
DRUG OFFENSE	0	4	4
DRIVING UNDER INFLUENCE	0	4	4
Elder Abuse	0	2	2
ERRATIC DRIVING	0	252	252
FIREWORKS	0	28	28
HARASSMENT	0	120	120
IDENTITY THEFT	1	62	63
JUVENILE ISSUE	78	305	383
LARCENY /FORGERY/ FRAUD	1	311	312
MALICIOUS DAMAGE	1	91	92
MISSING PERSON	1	56	57
MOTOR VEHICLE ACCIDENT	15	658	673
MOTOR VEHICLE STOP	1215	614	1829
NOISE COMPLAINT	0	252	252
Neighbor Dispute	0	141	141
N E M L E C Callout	0	11	11
OVERDOSE	0	25	25

OTHER PROPERTY DAMAGE	0	38	38
COMPUTER CRIME	0	2	2
PARKING VIOLATION	40	138	178
PROTECTIVE CUSTODY	0	8	8
PROTECTIVE CUSTODY - ALCOHOL	0	1	1
LOST/FOUND PROPERTY	4	168	172
RAPE	0	1	1
ROAD HAZARD	13	249	262
RECOVERED STOLEN MV	2	11	13
MV REPOSSESSION	1	111	112
RMV Paperwork	21	20	41
ROAD RAGE	0	38	38
RUN AWAY	0	1	1
SUDDEN DEATH	0	51	51
SEX OFFENSES	0	14	14
SHOPLIFTING	0	52	52
STOLEN MV	0	28	28
STOLEN MV PLATE	0	7	7
SOLICITING	1	14	15
SPEEDING MV	0	27	27
SUICIDE	0	3	3
SUICIDAL PERSON	0	48	48
SUSPICIOUS ACTIVITY	49	726	775
THREATENING	0	87	87
TRESPASSING	0	41	41
UNREGISTERED/OFFROAD VEHICLE	2	62	64
UNWANTED PERSON	1	97	98
WARRANT ARREST	2	13	15
WELL BEING CHECK	6	566	572
WEAPON VIOLATION	0	14	14
Total	<u>6228</u>	<u>9580</u>	<u>15808</u>

**Total Number of Incidents for the Dracut Police Department from
January 01, 2023, to December 31, 2023, 15,808**

Dracut Police Use of Force 2023:

Hand Control	16
Display Taser	6
Taser Deployment	0
Use of Baton	1
Use of OC Spray	3
Display Firearm	4
Firearm Discharge	0

Total Use of Force Incidents 30

These numbers represent the number of times our officers had to use the amount of force necessary to affect an arrest and or gain compliance from an individual.

Respectfully Submitted
Peter Bartlett
Chief of Police

Office of the Department of Public Works
Annual Town Report

The Public Works Department (DPW) performs numerous functions to support the upkeep of the Towns' public grounds and public ways. Some of these activities are: snow plowing, salting and sanding, street and sidewalk sweeping, street line painting, street signs, catch basin cleaning, tree pruning, tree removal, tree planting, leaf, brush and Christmas tree composting, maintenance of the Towns' parks, play grounds, ball fields, public grounds, cemeteries, detention ponds, street paving and street improvements.

The Department was involved with many projects throughout the year. Some of the highlight projects that were completed included the milling and paving of 6 Town roads, worked with House of Corrections to restore the Hildreth Cemetery Fence, and cut a total of 164 trees, removed 109 trees, and addressed approx. 37 trees during emergency operations that posed a hazardous safety issue throughout the Town. There were 5 large trees that required a crane to address. With the assistance of a Veteran's Grant, the Town was able to secure funding for concrete slabs to address and re-install granite benches at Veteran's Park. Through the assistance of a National Fitness Grant, the Town was able to assist with the installation of a new fitness center at Veteran's Park. The Department also assisted other departments and boards in the creation of a temporary parking area at Beaver Brook Farm. The Cemetery Department completed an online database mapping system, which maps out all of the Town Owned Cemetery, lots in each cemetery, and information on each lot. This database will allow residents, friends, and family to access information on their loved ones who have been buried in Town.

The Town received a Work Place Safety Grant to train the Public Works staff on safety measures for the following topics: Safety Training for Operators of Bucket Trucks, Confined Space Awareness Training, Trenching & Evacuation Training, Fall Protection Awareness Training, and OSHA 10 Hour Construction Safety Training. It is the goal for the Town to participate in annual training, re-training, and education to keep our staff and Town safe.

A function of the Department also consists of supporting other Town Departments/Town Organizations throughout the year to assist them in accomplishing their projects. Equipment, labor and materials were used to assist the Garden Club with the Earth Day and Arbor Day celebrations. Our Department assisted the Council on Aging with their 7th annual Christmas wreath raffle as well as moving efforts to accommodate their building renovation. Some projects and activities that the Department has held/offered the community involved hosting the 3rd Annual Touch a Truck event, install sanitizing stations and support for Dracut's Old Home Day event, participate in the Veterans appreciation parade, supported the World War 1 Dedication, participated in the Holiday Drive-by event, Hosted and supported the Dracut Board of Health Hazardous Waste Day event, provided support and man power for volunteer groups on projects throughout the town, assisted the Stormwater Department with MS4 permit compliance, and assisted recreational groups with projects at the fields which include, clean-up, field maintenance, and field care. The DPW site and staff assisted the Town in hosting a successful

Respectfully submitted
Edward G. Patenaude
Public Works Director

Office of the Department of Public Works
Annual Town Report

auction event where properties were auctioned off and brought funding back into the Town's general funds.

The winter season of 22/23 was active with 23" of snowfall. There were 4 plowing storms during the winter season as well as numerous salting events that resulted in the purchase of 3,314.40 tons of salt at a cost of \$238,968.24

I would like to thank all Town Departments and Committees for their assistance and cooperation throughout the year.

Respectfully submitted
Edward G. Patenaude
Public Works Director

Office of the Department of Public Works
Stormwater Department
Annual Town Report

The Stormwater Department's key function and purpose is to keep the Town in compliance with the National Pollutant Discharge Elimination System (NPDES) general permit for stormwater discharges from small Municipal Separate Storm Sewer Systems (MS4) to certain waters of the Commonwealth of Massachusetts. This general permit has been established pursuant to the Clean Water Act (CWA) of 1972 to ensure that pollutant discharges are reduced to protect water quality and satisfy the appropriate requirements of the CWA.

The Town has updated the Stormwater Management Plan (SWMP) to reflect the work that was completed for the year and submitted the required Annual Report to the EPA and DEP for year 5 of the MS4 permit. The Stormwater Permitting Authority (SWPA) is a committee that reviews stormwater permit requirement appeals and assists in the review of the SWMP and Annual Reports. The SWPA is an imperative role in the Town's compliance of the MS4 permit requirements.

The Stormwater Department staff has inspected 141 detention ponds – cleaned and maintained 8 ponds, swept all public streets twice (once in the spring and once in the fall), conducted 4 site inspection of the public works yard for the development of the Stormwater Pollution Prevention Plan (SWPPP), disposed of 229.57 tons of street sweepings and 370 cu. Yds. of catch basin debris, and provided employee training on Illicit Discharge Detection and Elimination.

The Town provided annual messaging to address: proper management of pet waste, proper use and disposal of grass clippings and yard waste, and provided opportunity for public participation and implementation of the Stormwater Management Plan. The Department participated in the Town's annual Old Home and the Town of Dracut's Safety Night, where brochures were distributed to residents, business owners, and stakeholders on commercial, residential, and industrial Stormwater Management techniques and practices. Storm Drain coloring story books and crayons were also distributed at the Town event.

Through the American Rescue Plan Act (ARPA) and support of administration and staff, the Town completed the Tally Ho Reconstruction Project and continue to use funds for engineering services to design, restore, rebuild, and address various stormwater projects throughout the Town; Lakeview Ave Culvert Project, Saw Mill Drive Project, Helen Drive Retaining Wall, and Engineering survey and exploratory services for the Kelly Road Reconstruction project.

In addition to maintaining compliance with the MS4 permit and compliance with state and federal rules and regulations, the Stormwater Department supported other departments throughout the Town on numerous projects and assist Town organizations complete their plans and provide services to the community to assist in stormwater management.

Respectfully submitted
Tina Rivard
Assistant Public Works Director / Stormwater Manager

Office of the Department of Public Works
Stormwater Department
Annual Town Report

I would like to thank all Town Departments and Committees for their assistance, support, and cooperation throughout the year. It is with their help, that the Stormwater Department has been successful in serving this community.

Stormwater Permitting Authority:

Resident member: David Langlais – appointment exp: May 2025

Resident member: Emile Demers – appointment exp: May 2025

Public Works Director: Edward G. Patenaude – Town Manager Appointment

Conservation Agent: Jacqueline Anderson – Town Manager Appointment

Community Development Director: Alison Manugian – Town Manager Appointment

Town Engineer: Vacant – Town Manager Appointment

Board of Health Agent: Dave Ouellette – Town Manager Appointment

Respectfully submitted
Tina Rivard
Assistant Public Works Director / Stormwater Manager

RECREATION DEPARTMENT
Annual Town Report

The Dracut Recreation Commission and Dracut Recreation Department is composed of appointed staff and volunteers who donate thousands of hours of their time and expertise to ensure that the youth of Dracut are able to participate in educational, safe and fun recreational programs. Good sportsmanship, friendship, basic skill development and community development are emphasized to all involved: players, parents and coaches. Program offerings may vary as needs and desires change.

SAMPLING OF RECREATION PROGRAMS AND AGE REQUIREMENTS

Baseball:	Boys and Girls, age 5-16.
Basketball:	Boys and Girls, grades 1-8.
Adult Basketball:	30+
Skiing:	Open to all Dracut residents, kindergarten-adult
Softball:	Girls, 5-17 years old.
NFL Flag Football:	Boys and Girls, grades K-8
Specialty Programs:	Open to specific ages

NUMBER OF PARTICIPANTS BY PROGRAM-2023

Spring Baseball:	374
Boys Summer Basketball	253
Girls Summer Basketball	166
Boys Winter Rec Basketball	201
Girls Winter Rec Basketball	119
Boys Travel Basketball	71
Girls Travel Basketball	72
Adult Basketball	61
Skiing/Snow Boarding	141
Appreciation Night, Bradford	71
Spring Softball	185
Fall Softball	105
Softball Skills and Drills	75
Softball Pitching Clinic	34
Flag Football	243
Pickleball Clinics	26
Summer STEAM	57

PLANNED PROGRAM ENHANCEMENT AND EXPANSION

With the growing population of Dracut, the Recreation Department is continuing to develop new programs and expand existing programs. We recognize the need to offer organized, healthy activities to the youth of Dracut. We strive to develop programs to enhance recreation in the community. We welcome any ideas you may have.

Below is a description of the parks and facilities that are under the jurisdiction of the Recreation Commission.

Veteran's Memorial Park: 80 Broadway Rd.

Veteran's Memorial Park is handicapped accessible, has ample handicap parking spaces parallel to the spray and area and is equipped with handicap accessible restrooms at the concession stand. Veteran's Park consists of the Veteran's Memorial, a ¾ mile (approximate) paved walking trail, two little league baseball fields, two soccer fields, two Pop Warner football fields, playground equipment and the spray and play water area.

Dillon-McAnespie Park: Lakeview Ave.

Dillon-McAnespie Park is handicapped accessible, with such parking in the lot. The park consists of basketball courts, 70' baseball diamond, tennis court, four pickleball courts, walking paths, multi-use field and playground area.

Monahan Park: Pleasant Street (across from Main fire station)

Monahan Park is handicapped accessible, with such parking at the park. All other parking is across the street at the fire station. There is a paved ramp that leads into the park and there is access to viewing games at field one. Monahan consists of four softball fields and a skateboard park.

Hovey Field: Pleasant Street (across from Hannaford)

Hovey Field is handicapped accessible for viewing games. There is sufficient handicapped parking close to the field. Both restrooms are handicapped accessible. Hovey consists of one baseball field, restrooms and a snack shack.

The T-Ball field at the Hovey Field Complex has parking on Hildreth St.

Carrick Park: Mammoth Road

Carrick Park is not handicapped accessible at this point. Carrick consists of two baseball fields and is used for soccer in the fall. Requests to view games at another facility can be directed to the Recreation Office and can generally be arranged within 24-48 hours. During baseball and soccer season, a handicapped porta-potty is on location at the far end of the parking lot.

Varnum Park: Corner of Broadway and Arlington

Varnum Park is a small passive recreation area with shaded/grassy area with picnic tables. There is handicapped parking, although there is no handicapped access to the tables.

Dillon Center Fields: Hildreth Street at Department of Public Works

The fields at the DPW are not handicapped accessible. The area consists of one soccer field. There is a handicapped porta-potty on site during the season.

Lake Mascuppic Beach and Boat Ramp

This area is a public beach and a Commonwealth of Massachusetts boat ramp. There is both ADA parking and an ADA porta-potty on site during the summer.

THANK YOU

Thank you to all of our **PROGRAM COORDINATORS, COACHES, ASSISTANT COACHES AND PARENT HELPERS**, who without you, our programs would not exist. Your endless hours of dedication to the youth of Dracut make it possible for the Town to offer quality and safe programs. We are always looking for volunteers to help run our programs.

Thank you the **DRACUT SCHOOL DEPARTMENT**. The use of the school facilities represents an invaluable tool to the success of our programs. A special thank you to Michelle Adamczyk for your patience when scheduling our permits.

Thank you to the **DRACUT POLICE DEPARTMENT** for their cooperation with keeping our parks safe for the children of Dracut and for the many out of town guests that use our parks.

To the **DRACUT BUSINESS COMMUNITY**, thank you for your generous support and contributions that enable us to provide the quality programs that we strive to deliver.

Lastly, an enormous thank you to the **DRACUT PUBLIC WORKS DEPARTMENT**. We could not do it without you. We understand the demands put on your department and we greatly appreciate your effort in the construction and maintenance of our parks and facilities.

DRACUT RECREATION COMMISSION MEMBERS

Michael Parent, Chairman (2026)
George Malonis (2025)
Stephen Gomes (2024)
Steve Berggren (2025)
Keith Landers (2025)

Denis Kennedy, Vice Chairman (2026)
Jason Graham (2026)
Andy Albano (2026)
Steve Talbot (2026)

Respectfully Submitted,
Amy Hamilton
Recreation Director

Dracut Public Schools
Town Report for Fiscal Year 2024

I am pleased to present the annual report for the fiscal year 2024, highlighting the significant developments and initiatives undertaken by the District. Throughout the year, we have remained committed to providing quality education while fostering a supportive and enriching environment for our students, staff, and community members.

Expanded Learning Opportunities

We are excited to announce the expansion of the *UMASS Collegiate Academy Dual Enrollment Program* for DHS students. This program offers free college credit opportunities, complementing our existing Middlesex Community College Dual Enrollment program, which provides reduced-fee college credit options. These initiatives aim to empower our students with valuable educational experiences and enhance their pathways to higher education.

Research-Based Literacy Program

Our teachers have actively participated in a Phase I rollout of a research-based literacy program tailored for grades K-8. Collaborating with administrators, instructional coaches, program representatives, and fellow educators, they have deepened their understanding of the program to support its full implementation in the upcoming 2024-25 school year. This concerted effort reflects our commitment to continuous improvement and academic excellence.

Promotion of Reading and Positive Behavior

In our ongoing efforts to promote reading and positive behavior, all schools have received book vending machines. These machines serve as engaging incentives for students to cultivate a love for reading while reinforcing positive conduct within our school community.

Community Engagement Initiatives

Our schools actively participated in a "Community of Caring" initiative, fostering meaningful connections between our educational institutions and the broader community. Through various projects such as food drives, coat drives, and toy drives, we aim to instill values of empathy, compassion, and civic responsibility in our students.

Digital Literacy Initiative

Recognizing the importance of digital literacy in the modern era, all elementary schools have dedicated digital literacy teachers. This initiative equips students with essential skills in digital tools, collaboration, computing systems, and computational thinking, preparing them for success in the twenty-first century.

Therapy Dog Program

Mia, Richardson Middle School Principal McGuinness's certified therapy dog, joined the RMS community in November of 2023. Mia plays a vital role in promoting emotional well-being and providing comfort and support to students and staff alike.

Operational Improvements

Operationally, we have implemented a new online student registration system, streamlining the registration process and enhancing efficiency for both families and school administration.

Excellence in Wellness Recognition

I am proud to announce that the District has been recognized by the Massachusetts Interlocal Insurance Association (MIIA) with an Excellence in Wellness designation. This acknowledgment reflects our commitment to prioritizing the well-being of our employees through comprehensive wellness services, courses, and support initiatives.

In conclusion, the fiscal year 2024 has been marked by significant achievements and milestones for the District. We remain steadfast in our dedication to providing a high-quality education that prepares our students for success in academics, citizenship, and life. We extend our gratitude to all stakeholders for their continued support and collaboration in realizing our shared vision for educational excellence.

Sincerely,

Steven Stone
Superintendent of Schools

BOARD OF SELECTMEN
ANNUAL REPORT
2023

During the year 2023, the Board of Selectmen continued their commitment to expanding Town services, sponsoring and supporting a number of economic development initiatives and carrying out the Board's duties and responsibilities for the benefit of the Community. Highlights from the year include:

- Recognized “The Dracut Wreckers” of their State Flag Football Championship Win for Age Group 10 and Under.
- Hosted an Open Meeting Law Workshop provided by Town Counsel.
- Supported the Town Clerk’s Request to Change the Annual Fall Town Meeting Date.
- Voted to Authorize In-Person Early Voting for the May 6, 2023, Town Election.
- Approved the Change of LLC Manager and Members, Change of Ownership Interest and Change of Manager on the Section 12, All Alcohol License for 4LM, LLC d/b/a Back to the Boathouse, 294 Tyngsboro Road.
- Reviewed Murphy’s Farm, 5 Poppy Lane, 40B Application.
- Signed the Massachusetts School Building Authority (MSBA) Statement of Interest for the Greenmont Avenue School.
- Approved a Special Permit for Dish Wireless, LLC, to Install Telecommunications Equipment to an Existing Smokestack at 76 Pleasant Street.
- Approved Signing the Grant of Restriction Limiting Discharge of Dredged and Fill Material for Berube Lane, LLC, 250 & 286 Wheeler Road.
- Approved the Transfer of the Special Permit for Light Vehicle Sales for Dracut Tire Shop, Inc., 1269 Lakeview Avenue.
- Discussed the 40B Development Process with Town Counsel.
- Signed a Proclamation in Remembrance of the Armenian Genocide of 1915.
- Voted to Set the Hours for Election Day Voting from 10:00 a.m. to 4:00 p.m. on Saturday, May 6th, 2023.
- Voted to Sign the Saturday, May 6th, 2023, Town Election Warrant.
- Voted to Receive Zoning By-Law Re-Write Recommendations and Vote to Forward to the Planning Board.
- Voted on the Adoption of Chapter 269 of the Acts of 2022 to Make a One-Time Cost of Living Adjustment for Retirees.
- Appointed the Outdoor Dining Sub-Committee.
- Awarded the Annual Varnum Day Award to Frederick “Pat” Walor.
- Voted to Approve the June 5, 2023, Annual Town Meeting Warrant.

- Accepted Street Acceptances for Winter Hill Drive, Scott Street, Kingsfield Road, Kevin Road and Tina Road.
- Approved the Class II, Used Car Dealers License for Dracut Tire, 1269 Lakeview Avenue.
- Reviewed and Made Recommendations on the June 5, 2024, Town Meeting Warrant Articles.
- Voted to Approve the Historical Preservation Restriction for 11 Springpark Avenue.
- Presented the Boston Post Cane to Luis Alfonso Valencia.
- Approved the Change of Officers/Directors and Change of Stock on the Section 15, Wines & Malt License for Nason's Quick Mart, 1092 Lakeview Avenue.
- Approved the Transfer and Pledge of License on the Section 15, Wines & Malt License for Muddy River Beer & Wine, 197 Merrimack Avenue.
- Adopted Building Permit Fee Increases.
- Recognized the Centralville Sportsmen's Club for their Commitment to the Town of Dracut.
- Approved a Special Permit for an Existing Wireless Telecommunications Site for Centerline Communications, LLC d/b/a T-Mobile Northeast, LLC, at 91 Mill Street.
- Approved a Section 12, All Alcohol License for Furtado Enterprises, Inc., d/b/a Furtado's Eatery at 1794 Bridge Street, Unit 26A.
- Approved the Addition of a Vice-President and Director for Special Permit #21-2 for Used Car Sales and the Class II, Used Car Dealers License at 20 Victory Lane, Unit 2.
- Appointed Annual Election Officers for the Town of Dracut.
- Jointly Appointed Rob Sheppard to the School Committee until the next Town Election.
- Attended Two Workshops to Review and Discuss the Zoning By-Law Update Project Considerations and Recommendation to Date.
- Jointly Appointed Linda Lambert to the Board of Library Trustees until the next Town Election.
- Approved a Special Permit for Class II, Used Car Sales for Dracut Auto Service, Inc., 39-41 Arlington Street.
- Approved a Special Permit for an Existing Wireless Communication Facility for T-Mobile Northeast, LLC, at 10 Arlington Street.
- Approved a Special Permit for an Existing Wireless Communication Facility for T-Mobile Northeast, LLC, at 692 Methuen Street.
- Adopted Fire Department Fee Schedule Adjustment.

- Approved Moving Voting Precincts 4 & 8 to the Moses Greeley Library and Precinct 5 to the Council on Aging with Precincts 2,3,6,7 & 9 Remaining at the Richardson Middle School.
- Approved the Grant of Restriction Limiting Discharge of Dredged and Fill Material at 52A Avis Avenue.
- Approved a Class II, Used Car Dealers License for GGM Autoworks, Inc., 2125 Bridge Street.
- Created FY24/FY25 Goals.
- Discussed Town Charter Review Process.
- Received a Beaver Brook Farm Update from Dave Martin, Chairman of the Beaver Brook Farm Ad-Hoc Sub-Committee.
- Hosted a Roberts Rules Workshop Provided by Town Counsel.
- Approved the November 13, 2023, Town Meeting Warrant.
- Reviewed and Made Recommendations on the November 13, 2023, Town Meeting Warrant Articles.
- Reviewed the Notice of Proposed Acquisition of an Agricultural Preservation Restriction at 1363 Broadway Road.
- Agreed to the Consent to Reduction of Notice Period for the Agricultural Preservation Restriction at 1363 Broadway Road.
- Approved a Class II, Used Car Dealers License for Dracut Auto Service, Inc., 39-41 Arlington Street.
- Reviewed Town Manager's Performance Evaluation.
- Recognized Lazy River Products for their Commitment to the Town of Dracut.
- Annual Classification and Taxation of Property According to Use Hearing.
- Voted to use Murphy, Hesse, Toomey & Lehané as Labor Counsel.
- Voted to use KP Law for Special Counsel for Legal Services as it Pertains to Cannabis.
- Discussed MBTA Communities Zoning By-Law Compliance with the Planning Board and Zoning By-Law Review Committee.
- Approved the Transfer of the Section 12, Wines and Malt License for Thantawan Thai Restaurant, 7 Broadway Road.
- Ratified the Re-Appointment of Victor Garofalo as Town Accountant.
- Ratified the Appointment of Colleen Morse as Animal Control Officer.
- Ratified the NEPBA, Unit 4B, Police Supervisors Union Contract.
- Heard Public Safety reports from Police Chief and Fire Chief.
- Carried out our Statutory Duties by Providing Stringent Oversight and Control of Licenses and Carefully Reviewing Special Permits filed.

- Received Departmental Presentations from the Council on Aging, IT Department, Tax Collector, Finance Committee, Parker Memorial Library, Open Space Committee, Public Works Department, Community Development, Planning Board, Board of Health, Economic Development and Procurement Department.
- Selectman Alison Genest was Re-Elected to the Board.
- Selectman Heather Santiago-Hutchings was Re-Elected to the Board.

While these were certainly highlights that many contributed to, they are also undertakings the entire Community can be proud of.

Throughout the year, the following Town Employees retired after decades of dedicated service to the Town of Dracut. They will be missed. We wish them good health and a happy retirement.

- Paul Denommee – Department of Public Works
- Lori Cahill – Conservation/Recreation Director
- Mark Hamel – Town Engineer
- Paul Martin – Dracut Fire Department
- John Arseneaux – Dracut Fire Department
- Greg Gaetano – Dracut Police Department
- William Dubois – Dracut Police Department

The Dracut Board of Selectmen would like to thank the many volunteer boards and committee members who work hard and donate time away from their families to make Dracut such a wonderful place to live.

Respectfully submitted,

BOARD OF SELECTMEN

Alison Genest, Chairman (2026)
 Joseph DiRocco, Jr., Vice-Chairman (2024)
 Jennifer Kopcinski, Clerk (2025)
 Tony Archinski, Member (2025)
 Heather Santiago-Hutchings, Member (2026)

Sewer Department Annual Town Report

The Dracut Sewer Department is the Town's municipal wastewater system. It is a consecutive system through Lowell to the Lowell Regional Wastewater Utility (LRWWU) and through Methuen to the Greater Lawrence Sanitary District (GLSD).

The Sewer Department and its staff currently owns and maintains seventeen (17) Sewer Lift/Pump Stations, with contracted assistance from Watermark Environmental Inc.

The Sewer Department is working to comply with DEP Infiltration and Inflow (I/I) compliance – which currently includes phases of closed circuit television video (CCTV) and pipe lining repairs. CCTV work includes using a camera within the sewer main to obtain a video of the inside of the pipes, showing imperfections and areas in need of repair. From the CCTV records, rehabilitation is recommended for areas of particular concern. The identified areas are then lined with a sleeve that hardens, eliminating damage to the sewer main.

Phase 2 of pipe lining is scheduled to begin in Spring 2024, implementing recommendations from CCTV Phases 1 through 5. CCTV Phase 6 was completed in 2023 with minimal defects found. Sewer main rehabilitation began in 2021 and the first five phases will continue through 2025. Once repairs are completed, sewer mains are restored to like-new condition.

The Sewer Department is currently addressing sewer flow capacity limitations throughout our own system, and with LRWWU and GLSD. Additional studies are currently underway to gain a better understanding of the current capacity, how to improve/increase our capacity within the Dracut system, and how we can work with our neighbors of Lowell and Methuen to gain additional capacity as needed.

The Board of Sewer Commissioners is comprised of three members, who review and make recommendations for various items like sewer bill abatements, new projects in Town, permit requirements, drainlayer applications, and Town contracts related to the department.

Please call (978) 957-0371 or email sewerdept@dracutma.gov regarding any sewer connection information and the status of your sewer user account.

Respectfully submitted,

Dracut Sewer Department

Marguerite Hoover, Superintendent

Dracut Sewer Commissioners
Philip Greene, Chairman
Edward Patenaude, Commissioner
David Langlais, Commissioner

OFFICE OF THE TAX COLLECTOR

Annual Town Report

During 2023, 46,421 Real Estate, 1,518 Personal Property, 39,308 Excise, 88 Boat Excise, 35,713 Sewer, and 4,328 Kenwood Water bills were mailed to the taxpayers. Abatements and refunds were processed as necessary. Also processed were 655 Certificates of Municipal Liens. A total of \$360.00 was donated to the School Technology fund and \$4,835.00 was donated to the Public Safety fund. Donations to either funds should be sent to the Tax Collector's Office, along with the portion of your third quarter tax bill, indicating which fund or funds are to receive your donation.

For those who are new to the community, the following billing issue and due dates apply to the Real Estate and Personal Property taxes:

Billed: July 1 st	Due: August 1 st
Billed: October 1 st	Due: November 1 st
Billed: January 1 st	Due: February 1 st
Billed: April 1 st	Due: May 1 st

The Sewer billing issue, and due dates are as follows:

Billed: August 1 st	Due: September 1 st
Billed: November 1 st	Due: December 1 st
Billed: February 1 st	Due: March 1 st
Billed: May 1 st	Due: June 1 st

The Kenwood Water billing issue and due dates are as follows:

Billed: October 1 st	Due: November 1 st
Billed: April 1 st	Due: May 1 st

Partial payments are accepted for Real Estate, Personal Property, Sewer and Kenwood Water, but payments must be made in full for Excise Tax bills.

During each billing period, customers may pay their Real Estate, Personal Property, Kenwood Water, Sewer and Excise bills on-line by visiting the Town of Dracut website at www.dracutma.gov and selecting Pay Bills. To pay by phone please contact 508-381-5455.

Excise taxes billed are created by the Registry of Motor Vehicles, and do not have a particular billing schedule. The largest commitment is usually billed during the month of February, with other billings following approximately every other month through the remainder of the year. If you need to change your mailing address for Excise billings, you will need to contact the Registry of Motor Vehicles and your car insurance provider.

Changes of address for Real Estate and Personal Property bills should be made with the Board of Assessors. Changes of address for Sewer and Kenwood Water bills should be made with the Sewer Department.

For the convenience of the taxpayers, a 24 hour a day Tax Collector payment drop box is located on the sidewalk close to the handicap parking spaces at Town Hall.

The Tax Collector's Office takes pride in providing a level of professionalism and courtesy to all the residents and customers of the community. I would like to take this opportunity to thank my staff, Ashley Grimes, for her dedication to providing the highest level of service and commitment to the residents of the Town of Dracut.

Respectfully submitted,

Colleen I Merrill
Tax Collector

**TOWN CLERK
ANNUAL TOWN REPORT
2023**

ELECTIONS/ANNUAL MEETINGS:

The June Annual Town Meeting was held on June 5, 2023 and the November Town Meeting on November 13, 2023. The Town Election was held on May 6, 2023. All Warrants and Votes for Town Meetings and Election Results are included in Chapter Six of this Annual Report.

ANNUAL TOWN CENSUS:

This year a total of 13,208 census forms were mailed to Dracut households. Responding to the Town Census is important to ensure our records are as up-to-date as possible. In addition to the allocation of grants and other information based on the Town's census numbers, proof of residency is obtained from the Town Census for purposes such as school enrollment, eligibility for public services such as housing and veterans' benefits, as well as retirement benefits.

VITAL STATISTICS:

The Town Clerk's Office maintains and preserves all vital records for the Town of Dracut. You can obtain certified copies of birth, marriage and death records either in person or by ordering them online at www.dracutma.gov/paybills/clerks department. The cost for online vital records is \$11.00, \$10.00 for the certificate & \$1.00 for postage. Vital records ordered online are fulfilled and mailed the next business day.

The Town Clerk's Office recorded the following vital records during 2023:

Births	285
Deaths	283
Marriages	123

BUSINESS CERTIFICATES:

Any business that is not a corporation, doing business in the Town of Dracut is required by law to file a "Doing Business As" (DBA) certificate with the Town Clerk's Office. The first step in the process is to get a "New Business Determination" form, which can be found on the Building Department's website. The zoning determination must be signed off by the Building Inspector. Once you have the signed determination form, you may bring it to the Town Clerk's Office to begin the process of filing for your business certificate.

Please note the Business Certificate is a notarized document which requires all persons listed to present picture identification in order to have their signatures notarized. Once issued, the certificate is renewable every four years. The filing fee is \$40.00.

FISHING & HUNTING LICENSES:

Fishing & Hunting Licenses are now available online at www.mass.gov/massfishhunt . The Town of Dracut remains one of very few Towns who still offer assistance in purchasing your Fishing & Hunting Licenses. Feel free to visit the Town Clerk's Office during regular business hours to obtain a fishing and/or hunting license if you are unable to obtain your license(s) online.

DOG LICENSING:

Online dog licensing became available to our residents this year! You may now license your dog(s) at www.dracutma.gov/paybills/ and click on Dog License. The fee for postage is \$1.00 per dog, and online orders are fulfilled and mailed the next business day. A late fee of \$10.00 is charged for dogs not licensed by March 31st.

Dogs must be licensed in January of each year. Dog licenses may also be obtained here at the Town Clerk's Office during regular business hours. The licensing fee is \$11.00 for spayed/neutered dogs and \$15.00 for intact dogs. Proof of current rabies vaccination is required.

The Town Clerk's Office licensed 1317 dogs in 2023.

OTHER:

Town and Zoning By-Law books and maps, Subdivision Rules & Regulations, and Street Listing Books can be purchased at the Town Clerk's Office. This office also provides Notary Public services for simple signature/acknowledgements only. More complex documents such as real estate transactions, wills, power of attorney, etc., can be notarized at your local bank, AAA, or other businesses offering notary services.

The Town Clerk's Office is among the first offices our residents interface with when coming into the Town Hall. This office strives to provide professional and courteous services to all of our residents. I would like to take this opportunity to thank Assistant Town Clerk Melissa Parra, Principal Clerks Susan Hardy and Rachael El, the Building Maintenance Department staff and all of our Wardens, Clerks, and Election Workers assisting with the Town's elections and Town Meetings, for their dedication and high standard of service and commitment to the residents of Dracut.

Respectfully submitted,

Jayne Boissonneault, Dracut Town Clerk

Veterans Services Department

Annual Town Report

The Veterans Services Department provides area Veterans and their dependents guidance in navigating federal, state, and local benefit programs which they may be entitled to. Through a combination of social media outreach, home visitations, and in office visits, Dracut residents are provided benefits, services, and assistance. Benefits include but are not limited to aid with food, shelter, fuel, healthcare and medical needs. Services provided include assistance with the application of claims for compensation, service and non-service pensions, vocational rehabilitation, employment, and a wide variety of other needs across our Veteran community.

Due to the complexity of Veterans needs and a constantly changing demographic, yearly expenditures for this department may vary. The Veterans Service Department made the following expenditures through the Chapter 115 program during the past three fiscal years to include 7/1/21 through 6/30/23, or FY23.

Measures of Activity

Benefit Disbursement	FY 21	FY 22	FY 23
Ordinary Benefits	62,892.25	39,039.88	50,550.31
Fuel	5,718.46	2,907.00	6364.06
Medical Practitioner	-	-	926.89
Medications	3,997.79	3,445.36	7,474.93
Medical Facility	380.00	1,556.00	2,007.09
Dental	1,528.00	318.27	250.00
Miscellaneous**	55,938.67	51,031.03	46,288.73
Burials	5,000.00	-	-
Total	\$135,455.17	\$98,297.54	\$113,862.01

****Approved medical insurance, ambulance, oxygen, rental or mortgage arrears, moving expenses, hearing aids, shelter expenses, and miscellaneous medical reimbursements for medical copays.**

The sums listed above are reimbursed by the Commonwealth of Massachusetts at a rate of 75% IAW MGL Chapter 115, CMR 108.

The principal eligibility requirements for Chapter 115 benefits are:

1. Massachusetts Veterans Status with an honorable discharge/separation.
2. Legal residence in the Town of Dracut, MA.
3. Financial need determined by requirements set forth by the Massachusetts Department of Veterans Services.

The Dracut Veterans Services Department will continue to assist Veterans and their families through Chapter 115 program while maintaining confidentiality, balanced fiduciary responsibilities to the Commonwealth of Massachusetts and the Town of Dracut, and in keeping with the trust of the Town of Dracut: the best interest of all constituents while advocating for our Veterans. Benefits provided have been earned by those who have selflessly served their Country.